

FUTURE PROCUREMENTS

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GOODS AND SERVICES		
Title of Project	Start of Procurement - Advertisement	Anticipated - NTP
Accounting and Internal Controls Advisory Services	1Q12	2Q12
Actuarial Consulting Services	1Q12	2Q12
Agency Wide Furniture Maintenance/Replacement	1Q12	2Q12
Budget Database	1Q12	2Q12
Customer Relationship Management (IT)	1Q12	2Q12
Expand and Improve Passenger / Transit Real-Time Information to Agency Website	1Q12	2Q12
Install Card Readers (South Alignment)	1Q12	2Q12
On-Call Glass Restoration	1Q12	2Q12
ORCA Automated Order System	1Q12	2Q12
Overhead Contact System Tie Switch Addition	1Q12	2Q12
P3 & Alternative Financing	1Q12	2Q12
Positive Train Control	1Q12	3Q12
SharePoint Maintenance Services	1Q12	2Q12
Records Management System - DECM	1Q12	2Q13
Specialty Software – DECM	1Q12	2Q13
Concrete Replacement Project – Commerce Street Alignment	1Q12	1Q12
Records Management – FIT	1Q12	2Q12
Elevator Maintenance, Monitoring & Service	1Q12	3Q12
On-Call Commissioning Agent	1Q12	3Q12
Replacement Tactile Paver	1Q12	1Q14
Locomotive Overhaul Specification & Development Services – Consultant	2Q12	2Q12
Advertising Agency	2Q12	3Q12
Internal Audit Services	2Q12	3Q12
Learning Management System	2Q12	3Q12
Locomotive Overhaul	2Q12	3Q12
Pest Control for all Three Counties	2Q12	3Q12
Backflow Testing	2Q12	4Q12
Enterprise Resources Planning Application (ERP) Strategic Services	2Q12	4Q12
Insurance Brokerage & Consulting Services Owner Controlled Insurance Programs	2Q12	4Q12
Parking Lot Sweeping Services	2Q12	4Q12

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LRV PA & Variable Message Sign System Replacement	3Q12	4Q12
P3 & Alternative Financing	3Q12	4Q12
Banking Services	4Q12	1Q13
ST Express Business Model Consultant	4Q12	1Q13
Retrofit 209 Buses (Converting Engine Fans)	4Q12	1Q13
Auction Services – 24 Replacement Buses	4Q12	4Q13
Fleet Retrofit – 19 Replacement Buses	4Q12	4Q13
On-call Plumbing & Repair Services	1Q13	3Q13
System-Wide Graffiti Prevention & Removal Services	1Q13	3Q13
System-Wide Painting Maintenance	1Q13	3Q13
Self-dispatched On-call Winter Services	2Q13	3Q13
Auction Services – 40 Replacement Buses	2Q13	3Q13
Northgate Parking Mitigation	2Q13	3Q13
System-Wide Lighting Maintenance	3Q13	4Q13
Auction Service - 19 Replacement Buses	4Q13	1Q14
Weekly Plant Care	4Q13	1Q14
Rollup Door Maintenance	4Q13	3Q14
System-Wide Landscaping Services	1Q14	3Q15
System-Wide Janitorial	4Q14	2Q15
Insurance Brokerage & Consulting Services Rail Operations Insurance Program	3Q14	1Q15
Supplemental Bus Service Renewal	3Q14	3Q14
Auction Services – 41 Replacement Buses	2Q16	3Q16
Pressure Washing for Union Station, Tacoma Link, Sonder and ST Express	2Q16	4Q16
Auction Services – 38 Replacement Buses	4Q16	4Q16

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DESIGN, ENGINEERING AND CONSTRUCTION		
Title of Project	Start of Procurement - Advertisement	Anticipated - NTP
East Link (E-Link) Final Design (S. Bellevue to OTC)	1Q12	1Q12
Construction Management Services – Lakewood Layover Facilities	1Q12	2Q12
I-5 Slope Repair	1Q12	2Q12
West Portal SPU Fencing, Restoration & Misc. Sidewalk and Curb Repairs	1Q12	2Q12
SCADA Status of Yard Substation	1Q12	2Q12
Construction Management Services – Mukilteo Station	1Q12	3Q12
East Link (E-Link) Final Design (Systems)	1Q12	3Q12
Link Light Rail Maintenance & Storage – AA/PE	1Q12	3Q12
S-Link – Construction Management Consultant	1Q12	3Q12
Tacoma Link Expansion AA/PE	1Q12	3Q12
Maintenance of Way Building at OMF	1Q12	4Q12
N112 – N-Link Roosevelt & Brooklyn HAZMAT & Demolition	2Q12	3Q12
East Link (E-Link) Final Design (Seattle to S. Bellevue)	2Q12	4Q12
Tukwila Sounder Commuter Rail Station Construction	3Q12	3Q12
E-Link Construction Management Consultant	3Q12	1Q13
N120 – N-Link Roosevelt, Brooklyn Station Excavation, TBM Tunneling Roosevelt to UWS	3Q12	2Q13
Mukilteo Station South Platform	4Q12	2Q13
U835 – Development and Testing of an EMI/Vibration Monitoring system	4Q12	2Q13
ST Express & Sounder Stations Replacement Tactile Pavers	1Q13	1Q14
U670 – University Link Tactile Warning and Braid Paver Procurement	1Q13	1Q14
Lakewood Layover Facilities Construction	2Q13	4Q13
N 114 – N-Link North Portal Site Preparation/Retaining Walls	2Q13	4Q13
N130 – N-Link North Portal Excavation, TBM Tunneling – North Portal to Roosevelt	3Q13	2Q14
Point Defiance Bypass – Final Design	4Q13	2Q14
U550 – U-Link University Link Passenger Signage	1Q14	3Q14
U829 – U-Link University Link Fare Collection	1Q14	1Q15
Point Defiance Bypass – 66 th Street Tacoma to Nisqually	2Q14	4Q14
E-Link Initial Construction (Advanced Utilities)	2Q14	4Q14

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North Corridor HCT – Final Design	2Q14	1Q15
E-Link Construction (Civil)	1Q15	4Q15
ADA On-Call Services	2Q15	4Q15
N160 – N-Link Northgate Station Finishes, Aerial Guideway	2Q15	1Q16
N800 – N-Link Trackwork/Traction Power/OCS/Signals/Communications	1Q16	3Q16
North Corridor HCT – Civil Construction	3Q16	4Q16
N140 – N-Link Brooklyn Station Finishes	3Q16	1Q17
N150 – N-Link Roosevelt Station Finishes	3Q16	1Q17
North Corridor HCT Follow On Main Line Stations	1Q17	2Q17
N180 – N-Link Trackwork	3Q18	4Q18
N185 – N-Link Systems	3Q18	4Q18