ST2 UPDATE

Planning Update

February 28, 2008
Board Discussions to Date

• November 29th, 2007
  – Proposition 1 vote research and analysis
  – Vote options presentation (2008 or 2010)

• December 13th, 2007
  – Refreshed rationale for system expansion
  – Key considerations for moving forward

• January 24th, 2008
  – Needs assessment presentation

• January 31st, 2008
  – Board Workshop – roll-out of corridor service concepts
Objectives

• Prepare for Next Board Workshop – March 6th
• Development Approach
  – 12 year v. 20 year plan; incremental build-out
  – Balanced multimodal approach
  – Serve corridor market needs
• Core Projects and New/Developing Programs
• Review developing plan
Core Plan Components

- **Sounder**: Expands from max 18 to 30 Sounder trains/day (Tacoma to Seattle); 8-car platform extension
- **Link**: Northgate; South 200th; Bellevue; Tacoma Link extension; First Hill Streetcar
- **ST Express**: 5-30% increase in corridor service across the region
- **Parking and Access Improvements**: Sounder south and ST Express north & east
- **Station/TC Improvements or Additions**: Edmonds, Mariner, Tukwila
- **HOV/DA Ramps**: Ash Way, Mariner; ST’s share of R8A stage III
- **Other**: Bus base & fleet expansion; Sounder fleet and yard & shops
New Plan Components

- **System Access Program**
  - Provides flexibility in responding to changing market dynamics (< $20m/yr)
  - Intended for station access and customer information enhancements

- **Eastside BNSF Corridor**
  - Partnership opportunity for demonstration project
  - Pending state legislation directing feasibility study with PSRC

- **Sounder Expansion (Tacoma to Seattle)**
  - Provide up to 30 trains/day (current maximum is 18); Extend to 8-car platforms
    - Contingent on successful negotiations with BNSF
  - Cost effective response to transit market pressures
The Evolving System

Sound Move 2007 ST2 ST2 Update
North Corridor Development Plan
South Corridor Development Plan

Light rail & station
BRT & station
BRT – peak only
Commuter rail & station
Arterial BRT by Metro
Designated urban center

BRT station w/ HOV DA Ramps
BRT freeway station
Potential future station
Intermodal transfer
Existing/new or expanded parking
Red text = potential new ST2 Investment

Core System Component
Cross-Lake Corridor Development Plan
Upcoming Activities

• Board Workshop #2 (March 6\textsuperscript{th})
  – Presentation of developing 2020 draft plan
• March 13\textsuperscript{th}
  – Public/stakeholder outreach update
  – Presentation of updated draft plan
• March 27\textsuperscript{th}
  – 2008 draft plan for possible action