

Progress Report

Regional Express Program



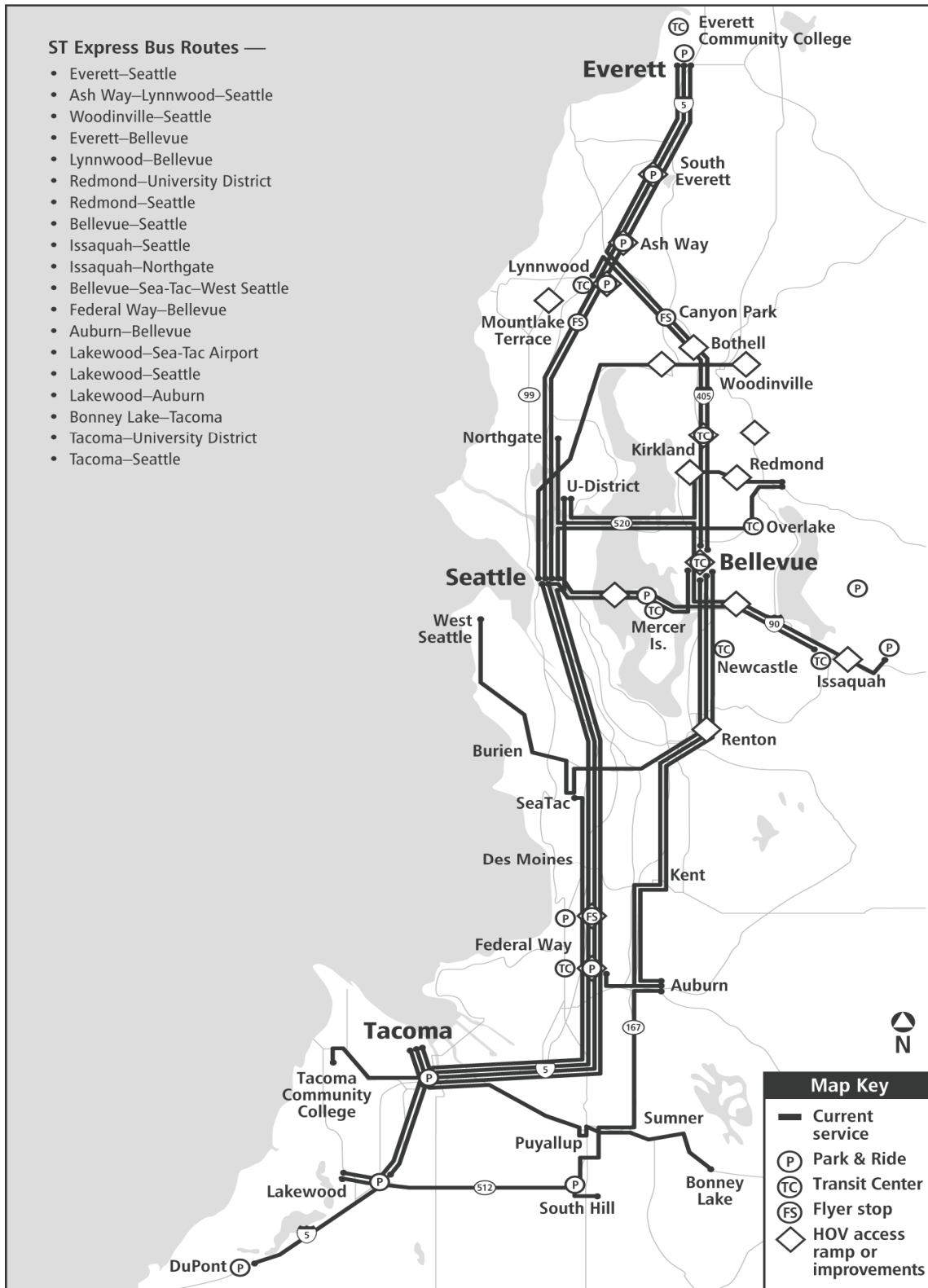
Mid-day Bus Storage installation of drainage connections to a stormfilter manhole.

March | 2015



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Regional Express Program Overview



ST Regional Express Bus Routes

Active Projects

ST Express Bus Base: Sound Transit is evaluating the need for an operations and maintenance base. Project development activities include confirmation of fleet operations; facilities and site programming; and alternative site identification.

ST Express Midday Bus Storage: Approximately 30 buses temporarily stored during the midday at Link Operations and Maintenance Facility need to be relocated to accommodate the expanded use of the facility as University Link and South 200th Link commence start up and testing. A permanent bus layover facility is being constructed on Sound Transit owned property along Stevens Way.

I-90 Two-Way Transit and HOV Operations (Stage 3): Stage 3 provides for two-way transit/HOV operations on I-90 between 80th Avenue SE and Rainier Ave. Following completion of the Stage 3 project, the center roadway will be closed to allow construction of East Link Extension. (See Link Section)

Program Cost Summary

The Program Cost Summary information by project is summarized below. The Adopted Budget reflects the Lifetime Budget for each project through the approved project phase. Meaning that for projects approved for Final Design activities only, the Lifetime budget will be amended at some point to add budget for construction activities. Further information can be found in the following project pages.

Project	Adopted Budget	Commitment to Date	Incurred to Date	Estimated Final Cost	Adopted Budget vs. EFC
ST EXPRESS BUS BASE	\$ 5.8	\$ 3.1	\$ 1.1	\$ 5.8	\$ -
ST EXPRESS MID-DAY BUS STORAGE	\$ 3.1	\$ 2.2	\$ 1.5	\$ 3.1	\$ -
REX I-90 2 WAY TRANS& HOV III	\$ 225.6	\$ 187.8	\$ 22.9	\$ 225.6	\$ -
Total	\$ 234.6	\$ 193.1	\$ 25.5	\$ 234.6	\$ -

Table figures in millions..

Program Schedule

The Program Schedule Summary information by project is summarize below. Further information can be found in the following project pages.

Activity Name	Start	Finish	2015	2016	2017	2018	2019	2020	2021
Regional Express Projects (REX)	10-Nov-09A	01-Feb-21							
X500020 - ST Express Mid-Day Bus Storage	02-Jan-13 A	04-Jun-15							
X500005 - ST Express Bus Base	10-Nov-09A	01-Feb-21							
X500387 - I-90 Stage 3 - R8A	12-Jan-15 A	31-May-17							

Sound Transit Board Actions

Board motions and resolutions directly related to Regional Express Program approved during this period are summarized in the table below.

Motion Number	Description	Date
	None to report this period.	

Third-Party Agreements

No third-party agreements were executed during this period.

Construction Safety

Currently there is one Agency-led active construction contract under the Regional Express Program.

- Mid-day Bus Storage

No accidents or incidents were reported during this period.

Quality Assurance

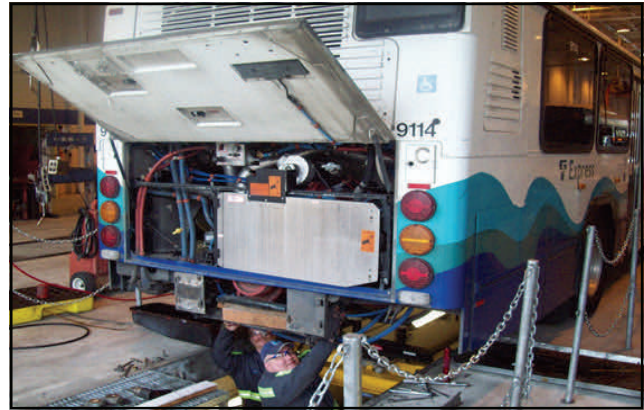
Quality Assurance continues to support the Regional Express program through review of design and construction documents and periodic audits of projects in design, construction, and operations. During this quarter there were no audits, surveillances or reporting.

Description	1st Quarter 2015	Notes
Audits/Surveillances Performed	0 Audits 0 Surveillances	None
Audits/Surveillances Reports Issued	0 Reports	None
Reports in Progress	0 Reports	None

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Scope

Sound Transit is evaluating the need for an operations and maintenance base for the ST Express bus fleet. Initial project development activities including confirmation of fleet operating assumptions, facilities and site programming evaluations and review of alternative project delivery methods have been completed. Alternative site identification, site evaluations and environmental analysis activities are being initiated.



ST Express bus maintenance currently performed by transit partners

Schedule

	Start	Finish
Prelim Engineering	Apr 2014	TBD
Final Design	TBD	TBD
Construction	TBD	TBD

Scope/Schedule/Budget Variance

None to report this period.

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 859	\$ 328	\$ 328
Preliminary Engineering	\$ 4,748	\$ 2,752	\$ 798
Final Design	\$ -	\$ -	\$ -
Third Party Agreements	\$ -	\$ -	\$ -
ROW Acquisition and Permits	\$ 201	\$ 3	\$ 3
Construction	\$ -	\$ -	\$ -
Construction Services	\$ -	\$ -	\$ -
Project Total	\$ 5,808	\$ 3,083	\$ 1,129

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
Parsons Brinckerhoff	\$2,752	PE/ED

Key Activities

Current Period

- Project on hold.

Next Period

- Continue review of business case to determine feasibility of the project.

Closely Monitored Issues

- Additional work requires Board approval.

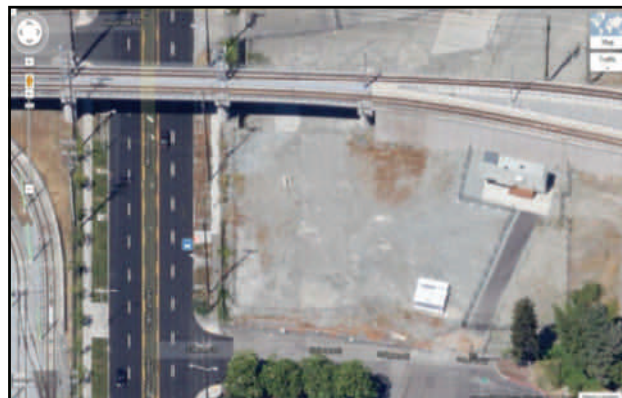
Regional Express ST Express Midday Bus Storage



Scope

To gain operational efficiencies, Sound Transit stores up to 30 forty-five buses that provide peak commuter service to downtown Seattle from remote areas of the Sound Transit District at the Link Operations and Maintenance Facility (OMF) parking area midday, during periods of non-use.

In 2015 this area will be needed to support S. 200th Link and University Link start-up and testing activities. Sound Transit will construct a permanent midday bus storage area on property Sound Transit owns along Stevens Way.



Aerial view permanent midday bus storage site for ST Express

Schedule

	Start	Finish
Prelim Engineering	Mar 2012	Dec 2012
Final Design	Jan 2013	Sep 2014
Construction	Jan 2015	May 2015

Scope/Schedule/Budget Variance

None to report this period.

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 273	\$ 175	\$ 181
Preliminary Engineering	\$ 229	\$ 229	\$ 229
Final Design	\$ 455	\$ 442	\$ 389
Third Party Agreements	\$ -	\$ -	\$ -
ROW Acquisition and Permits	\$ 10	\$ 10	\$ 1
Construction	\$ 1,961	\$ 1,100	\$ 560
Construction Services	\$ 200	\$ 240	\$ 140
Project Total	\$ 3,128	\$ 2,196	\$ 1,500

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
Parsons Brinckerhoff	\$414	FD
Gary Merlino	\$1,093	CON

Key Activities

Current Period

- Issued NTP to Contractor.
- Began construction.

Next Period

- Reach substantial completion.
- Start contract closeout work.

Closely Monitored Issues

- None identified at this time.