

Progress Report

Capital Programs Support

June | 2015



Sustainability

Sustainability is a core mission at Sound Transit. We encourage sustainability by providing affordable, environmentally-friendly travel options that connect people to where they live, work, and play. Delivering our transit projects and services with sustainability and efficiency in mind also means our day-to-day work fosters a healthy environment, community, and economy.

To reflect these values, the agency's Sustainability Plan and annual targets are built around the pillars of people, planet, and prosperity. In 2015 Sound Transit continues to carry out a wide-range of projects, with increasing focus on integrating sustainable design into early planning processes, final design, and construction. Sound Transit recognizes that the decisions we make today will keep sustainability part of our transit systems for years to come.

Sound Transit continues to implement our Sustainability Initiative through our internationally certified (ISO 14001) Environmental and Sustainability Management System (ESMS). The agency also continues to be a transit industry leader through our ongoing participation in APTA's Sustainability Commitment at the platinum recognition level.

Accomplishment and Activities

- Granted Platinum level recognition from the American Public Transportation Association's Sustainability Commitment. Sound Transit is the second transit agency in the nation to receive this distinction, which recognizes the extent to which sustainability is integrated into an organization, the number of sustainability goals completed, and improvement in resource conservation, and other sustainability metrics.
- Received a clean external audit for Sound Transit's ESMS ISO 14001 certification.
- Completed and distributed the 2014 Annual Sustainability Progress Report, and presented to the Board of Directors.
- Released an outreach campaign and video to educate staff about new municipal composting ordinances affecting agency offices; over 80% of staff completed the training.
- Celebrated Earth month by conducting two environmentally-focused tours for staff.
- Conducted a survey with approximately 1,500 contractors on Sound Transit construction projects to better understand sustainability best practices being used in the industry.
- Initiated work on all sustainability targets that were scheduled to be in progress by second quarter.

Key Upcoming Activities

- Present on sustainability construction best practices at the American Public Transportation Association's Sustainability workshop conference in Portland, OR.
- Draft and finalize an agency Climate Adaptation Strategy.
- Draft and finalize the procedures for implementing the agency's Green Procurement and Utilization Policy.



Sound Transit 2015 Sustainability Targets

Supporting people, planet and prosperity

Make informed decisions that consider environmental and social impacts

- Integrate sustainability into project and procurement reporting
- Develop and propose a decision path for including optional sustainable strategies into capital projects

Advance sustainability in early planning and design

- Ensure that system plan project cost estimates address sustainable design and green infrastructure, system access and TOD readiness
- Evaluate optional sustainability approaches for inclusion in final design
- Prioritize pedestrian, bicycle and transit access in draft System Plan language
- Customize sustainability design criteria for preliminary engineering

Increase system resilience to climate change and extreme weather

- Finalize and adopt an agency Climate Adaptation Strategy
- Integrate climate adaptation approaches into project development
- Evaluate design criteria to address projected climate change impacts

Reduce construction pollution

- Survey small contractors, disadvantaged business enterprises and rental companies about sustainability best management practices
- Implement three pilot projects to test sustainability best management practices for construction

Increase revenue fleet fuel efficiency and reduce vehicle pollution

- Initiate ST Express Fuel Efficiency Strategy Update

Procure and use green products and services

- Finalize Green Procurement and Utilization procedures and provide agency training
- Revise guide specifications to reflect greener concrete mixes where possible

Foster a staff culture of sustainability

- Develop staff outreach to improve recycling and composting rates



Sound Transit plans, builds and operates regional transit systems and services to improve mobility for Central Puget Sound. For more information visit soundtransit.org/sustainability

Diversity Program Office

UNIFORM REPORT OF DBE COMMITMENTS/AWARDS AND PAYMENTS*

For Period October 1st, 2014 thru March 31st, 2015

Annual DBE Goals:	Race Conscious Goal 5.6% Race Neutral Goal 6.8% OVERALL Goal 12.4%								
DBE AWARDS/COMMITMENTS THIS REPORTING PERIOD- BREAKDOWN BY ETHNICITY & GENDER	Black American	Hispanic American	Native American	Subcont. Asian American	Asian- Pacific American	Non- Minority Women	Other (i.e. not of any other group listed here)	TOTALS (this report- ing period only)	Year-End TOTALS
10. Total Number of Contracts (Prime and Sub)	6	3	1	5	3	9		27	
11. Total Dollar Value	1,047,928	964,075	1,041,035	1,205,204	1,669,751	1,085,202		7,013,195	11.6%

The table reflects DBE commitments and awards for Sound Transit by ethnicity and gender for the period of October 1, 2014 thru March 31, 2015, reported in accordance with FTA's biennial reporting schedule for the first six months of the federal fiscal year (FFY 2014-2015). This table is a combined report of activity for the period on Sound Transit's 3-Year Agency Goal and University Link Project Goal (multi-year for the life of the Project). Sound Transit is on target to meet our 12.4% goal.

The U-Link DBE Project Goal of 7.4% is tracked through 2016. As of the latest update report in June 2015, Life-to-Date DBE participation on the U-Link Project is 7.3%.

*The Uniform Report of DBE Commitments/Awards and Payments is a bi-annual report set to the federal fiscal year and reported to the USDOT through the Federal Transit Administration on June 1 (for period October 1 — March 31) and December 1 (for period April 1—September 30) of each Federal Fiscal year.

Construction Contractor Safety

Sound Transit requires all General Contractors to provide monthly safety statistics. Safety statistics are located in the "Construction Safety" sections of the Link Light Rail, Sounder, and Regional Express reports.

Grants (includes only Active Executed Grants)

Line of Service	Grant ID	Project	Award Amount	Date Executed	Life to Date Drawdowns (thru May 2015)*
Federal Transit Administration (FTA)					
Link	WA-03-0237	University Link FFGA	\$ 678,180,532	9/24/13	\$ 252,007,522
Systemwide	WA-04-0049	SGR: Asset Management Program and Bus Replacements	\$ 14,915,000	3/8/13	\$ 12,540,470
Sounder	WA-05-0054	Tukwila Commuter Rail Station - right-of-way	\$ 1,549,947	5/3/11	\$ 1,304,278
Sounder	WA-54-0004	Sounder Vehicle Preservation Program	\$ 1,340,843	8/29/13	\$ -
Sounder	WA-54-0008	Tacoma Trestle Replacement	\$ 10,919,958	8/8/14	\$ 1,331,399
ST Express	WA-54-0009	Bus Replacement (replace old diesel buses with double deckers)	\$ 5,041,134	8/8/14	\$ 1,841,130
Sounder	WA-79-0002	Tacoma Trestle Replacement	\$ 10,000,000	6/25/14	\$ -
Link	WA-88-0005	Light Rail Vehicle On-Board Energy Storage	\$ 1,583,085	7/3/12	\$ 1,480,583
Sounder	WA-90-X351	Construct Ped Bridge @ Mukilteo Commuter Rail Station	\$ 3,375,729	8/8/14	\$ 3,012,209
Sounder	WA-90-X540	Sounder Vehicle Preservation Program	\$ 2,852,829	6/2/14	\$ 408,715
Link	WA-90-X543	Federal Way Link Extension	\$ 15,436,954	8/8/14	\$ 8,263,491
Systemwide	WA-95-X038	Bike Locker Expansion @ Sounder and Link Stations in King Co	\$ 962,465	3/18/11	\$ 367,634
Link	WA-95-X061	Tacoma Link Expansion	\$ 3,672,281	8/22/13	\$ 85,952
Link	WA-95-X067	East Link: Overlake Village Ped Bridge	\$ 6,606,585	8/8/14	\$ 372,402
Link	WA-95-X073	East Link: Bellevue Way HOV Improvements (S Bell P&R to I-90)	\$ 2,200,000	8/8/14	\$ -
Sounder	WA-95-X086	Locomotive Engine Overhaul from Tier 0 to Tier 3	\$ 5,300,000	5/13/15	\$ -
Other Federal					
ST Express	TIGER5-2014(088)	I-90 Two-Way Transit and HOV (Stage 3) - FHWA TIGER	\$ 14,000,000	6/27/14	\$ -
Sounder	RRB-1043	FRA High Speed Rail: D-M Street Improvements	\$ 21,281,180	11/6/14	\$ 21,281,180
Sounder	GCB1399	FRA High Speed Rail: Tukwila Commuter Rail Station Construction	\$ 7,430,850	12/9/13	\$ 6,905,092

* June draw downs not available at the time this report was due. They will be included in the next report.

Ridership

Overall ridership for Sound Transit increased by 6% over 2014 boardings for the same period.*

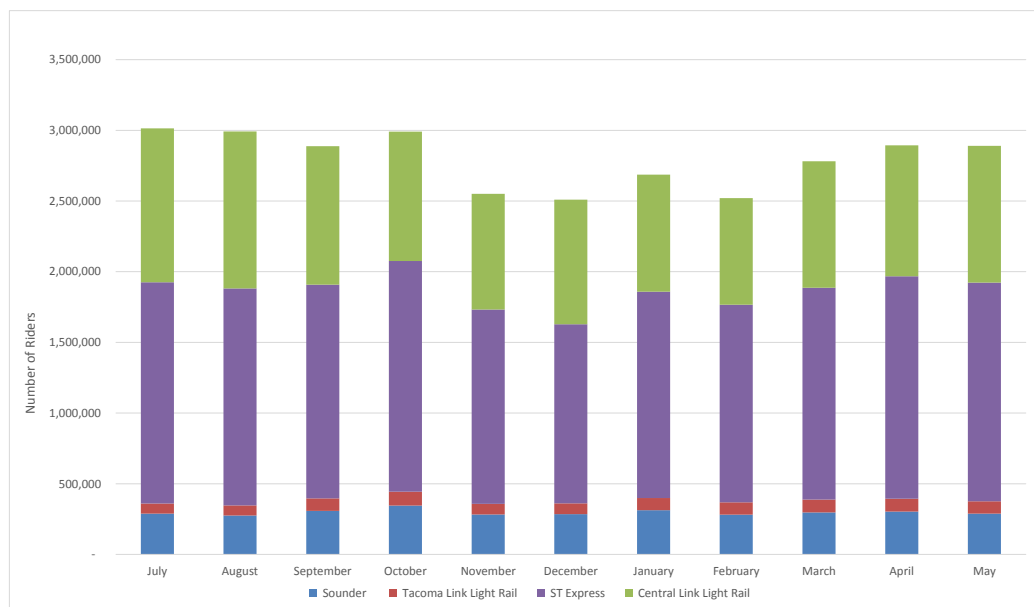
Sounder Commuter Rail
increased 11%

Tacoma Link -
increased 7%

Link Light Rail - Central
Link
increased 6%

Regional Express
increased 5%

*July 2014 - May 2015



Right-of-Way (ROW)

The program acquisition plan is predominantly for the Link Capital Program. See Link Light Rail projects section.

Staffing Summary

DEPARTMENT	NUMBER OF POSITIONS	STAFF AS OF 6/30/15	2015 VACANT POSITIONS	HIRING IN PROCESS	VACANCY RATE
COMMUNICATIONS & EXTERNAL AFFAIRS	38	37	1	1	3%
DESIGN, ENGINEERING & CONSTRUCTION MGMT	245	226	19	12	8%
EXECUTIVE (INC SQA, DIV, P&C, Board & HR)	112	104	8	8	7%
FINANCE AND INFORMATION TECHNOLOGY	144	128	16	6	11%
LEGAL	16	15	1	0	6%
OPERATIONS	114	104	10	9	9%
PLANNING, ENVIRONMENT & PROJECT DEVELOPMENT	49	42	7	2	14%
AGENCY TOTAL	718	656	62	38	9%

<u>YEAR TO DATE STATISTICS</u>		Women	As %	Minority	As %
New Hires	52	25	48.08%	14	26.92%
Interns	4	1	25.00%	1	25.00%
Internal Moves	23	9	39.13%	6	26.09%
Terminations	27	12	44.44%	5	18.52%
Average Days to Fill Position:		49			