

Progress Report

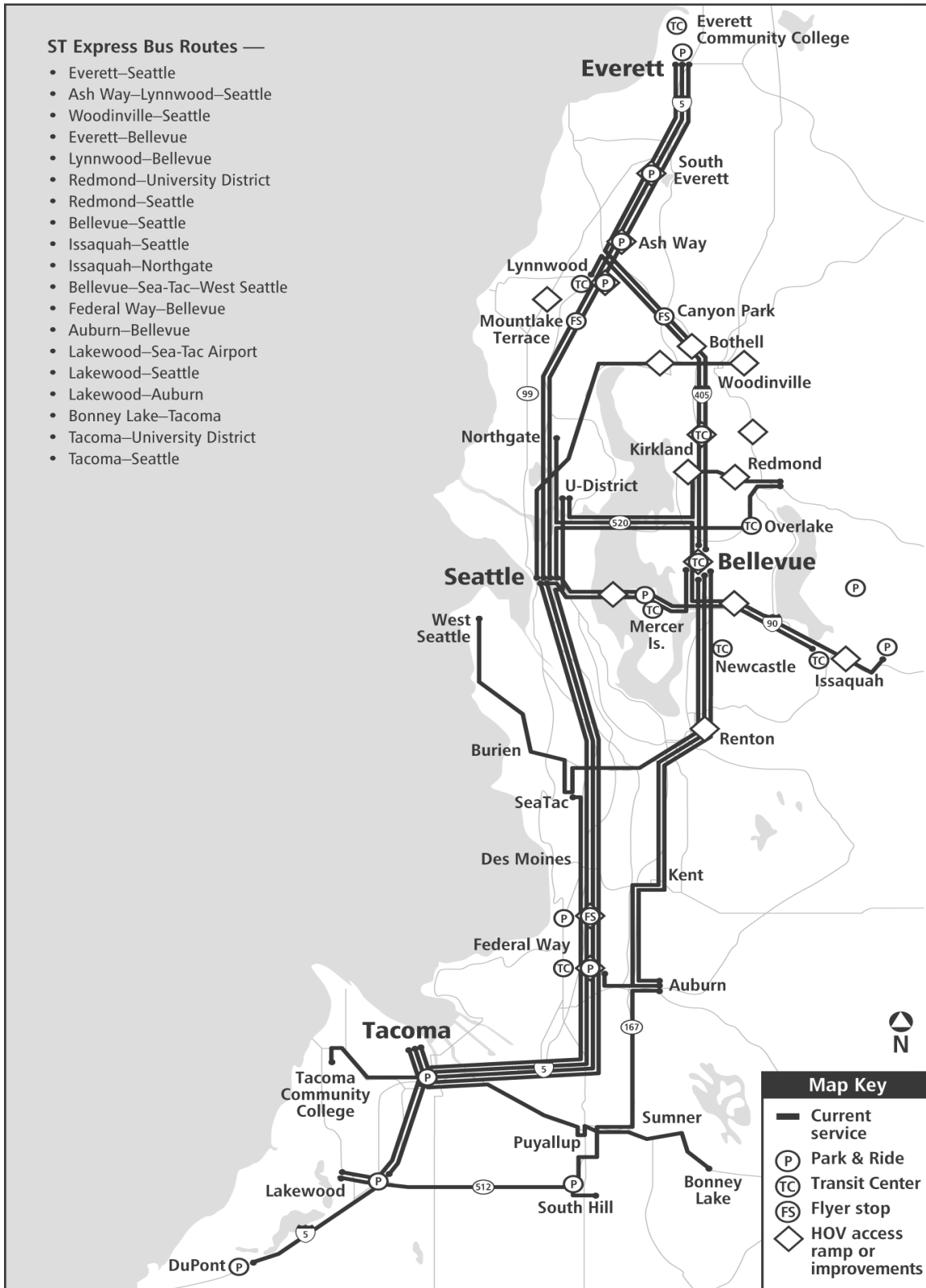
Regional Express Program



Mid-day Bus Storage site for ST Express Buses.

June | 2015





ST Regional Express Bus Routes

Projects

ST Express Bus Base: Sound Transit is evaluating the need for an operations and maintenance base. Project development activities include confirmation of fleet operations; facilities and site programming; and alternative site identification.

ST Express Mid-day Bus Storage: Approximately 30 buses temporarily stored during the midday at Link Operations and Maintenance Facility need to be relocated to accommodate the expanded use of the facility as University Link and South 200th Link commence start up and testing. A permanent bus layover facility is being constructed on Sound Transit owned property along Stevens Way.

I-90 Two-Way Transit and HOV Operations (Stage 3): Stage 3 provides for two-way transit/HOV operations on I-90 between 80th Avenue SE and Rainier Ave. Following completion of the Stage 3 project, the center roadway will be closed to allow construction of East Link Extension. *(See Link Section)*

Program Cost Summary

The Program Cost Summary information by project is summarized below. The Adopted Budget reflects the Lifetime Budget for each project through the approved project phase. Meaning that for projects approved for Final Design activities only, the Lifetime budget will be amended at some point to add budget for construction activities. Further information can be found in the following project pages.

Project	Adopted Budget	Commitment to Date	Incurred to Date	Estimated Final Cost	Adopted Budget vs EFC
ST Express Bus Base	\$ 5.8	\$ 3.1	\$ 1.1	\$ 5.8	\$ -
ST Express Mid-day Bus Storage	\$ 3.1	\$ 2.4	\$ 2.3	\$ 2.5	\$ 0.6
Rex I-90 2 Way Trans & HOV III	\$ 225.6	\$ 187.9	\$ 32.1	\$ 225.6	\$ -
Total Regional Express	\$ 234.6	\$ 193.3	\$ 35.5	\$ 234.0	\$ 0.6

Table figures in millions..

Program Schedule

The Program Schedule summary information by project is summarize below. Further information can be found in the following project pages.

20-Jul-15 08:23		REX APR Update										REX_APR Layout	
Activity Name	Start	Finish	2015	2016	2017	2018	2019	2020	2021				
			Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2			
Regional Express Projects (REX)	10-Nov-09 A	01-Feb-21	[Gantt bar spanning from 2015 Q2 to 2021 Q1]										
X500020 - ST Express Mid-Day Bus Storage	02-Jan-13 A	04-Jun-15 A	[Gantt bar spanning from 2013 Q1 to 2015 Q2]										
X500005 - ST Express Bus Base	10-Nov-09 A	01-Feb-21	[Gantt bar spanning from 2015 Q2 to 2021 Q1]										
X500387 - I-90 Stage 3 - R8A	12-Jan-15 A	31-May-17	[Gantt bar spanning from 2015 Q4 to 2017 Q2]										

Third-Party Agreements

No third-party agreements were executed during this period.

Construction Safety

Currently there is one Agency-led active construction contract under the Regional Express Program.

- Mid-day Bus Storage

No accidents or incidents were reported during this period.

Quality Assurance

Quality Assurance continues to support the Regional Express program through review of design and construction documents and periodic audits of projects in design, construction, and operations. During this quarter there were no audits, surveillances or reporting.

Description	2nd Quarter 2015	Notes
Audits/Surveillances Performed	0 Audits 0 Surveillances	None
Audits/Surveillances Reports Issued	0 Reports	None
Reports in Progress	0 Reports	None

Sound Transit Board Actions

Board motions and resolutions directly related to Regional Express Program approved during this period are summarized in the table below.

Motion Number	Description	Date
M2015-53	ST Express Bus Service Operations and Maintenance Agreement with Community Transit	06/25/15
M2015-55	ST Express Bus Service Operations and Maintenance Agreement with Pierce Transit	06/25/15
M2015-60	Extension of Current ST Express Bus Service Agreement with King County	06/25/15