

# Progress Report Capital Programs Support

June | 2016



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## **Sustainability**

Sustainability is a core mission at Sound Transit. We encourage sustainability by providing affordable, environmentally friendly travel options that connect people to where they live, work, and play. Delivering our transit projects and services with sustainability and efficiency in mind also means our day-to-day work fosters a healthy environment, community, and economy.

To reflect these values, the agency's Sustainability Plan and annual targets are built around the pillars of people, planet, and prosperity. In 2016, Sound Transit continues to carry out a wide-range of projects, with increasing focus on integrating sustainable design into planning, final design, and construction. Sound Transit recognizes that the decisions we make today will keep sustainability part of our transit systems for years to come.

Sound Transit continues to implement our Sustainability Initiative through our internationally certified (ISO 14001) Environmental and Sustainability Management System (ESMS). The agency also continues to be a transit industry leader through our ongoing participation in APTA's Sustainability Commitment at the platinum recognition level.

## **Accomplishments and Activities**

- Finalized Sustainability Assessment as part of the proposed Sound Transit 3 Plan.
- Published the 2016 Sound Transit Annual Sustainability Progress Report and presented results to the Board of Director and Citizens Oversight Panel.
- Held two sustainability related tours to celebrate East Month and presented to staff on agency sustainability progress.
- Launched the sustainability peer recognition program and received nominations.
- Launched "Think before you throw" waste diversion campaign; presented the campaign at three All-Staff meetings.
- Included sustainability practice plan in N150 contracts.
- Began participating in the Puget Sound Regional Preparedness Collaborative.

## **Key Q3 Activities**

- Continue implementing the agency Climate Adaptation Strategy.
- Continue waste diversion campaign presentations.
- Finalize ST Express and Sounder Fuel Efficiency Strategy.
- Evaluate electric vehicle charging services at customer facilities.
- Present at American Public Transportation Association's annual Sustainability Workshop.

## Sustainability



**Sustainability provides future generations with a tomorrow that's better than today.**

Sustainability is a core mission at Sound Transit. The agency encourages sustainability by providing affordable, environmentally-friendly travel options that connect people to where they live, work and play. Delivering transit projects and services also helps foster a healthy environment, community and economy.

To reflect these values, the agency's Sustainability Plan and annual targets are built around the pillars of people, planet and prosperity. In 2016, Sound Transit will carry out a wide range of sustainability projects. This year's efforts focus on integrating sustainability into the ST3 system plan, design and construction. The decisions made today will keep sustainability part of Sound Transit's system for years to come.

Help **People** move freely and affordably by providing regional transit.

Promote stewardship to conserve the **Planet's** natural environment.

Support local economic **Prosperity** by enabling residents and businesses to save time and money.

**Sustainability Priorities**

Make informed decisions that consider environmental and social impacts.

Advance sustainability in early planning and design.

Increase system resilience to climate change and extreme weather.

Reduce construction pollution.

Increase revenue fleet fuel efficiency and reduce vehicle pollution.

Optimize facility energy efficiency and clean energy generation.

Procure and use green products and services.

Foster a staff culture of sustainability.

**Environmental and Sustainability Management System**

The Sustainability Plan is implemented through the agency's internationally certified Environmental and Sustainability Management System (ESMS). Since 2007, Sound Transit is one of a select number of transit agencies nationwide to achieve and retain certification to the international ISO 14001 standard. This system holds the agency accountable for identifying and controlling environmental impacts, setting and achieving objectives and targets and demonstrating continual improvements in performance.



Sound Transit plans, builds and operates regional transit systems and services to improve mobility for Central Puget Sound. For more information visit [soundtransit.org/sustainability](http://soundtransit.org/sustainability)

## Office of Small Business Development & Labor Compliance

Uniform Report of DBE Commitments/Awards and Payments\*  
 For the period of October 1, 2015 thru March 31, 2016

Annual DBE Goals:	Race Conscious Goal 5.6%    Race Neutral Goal 6.8%    OVERALL Goal 12.4%								
<b>DBE AWARDS/COMMITMENTS THIS REPORTING PERIOD- BREAKDOWN BY ETHNICITY &amp; GENDER</b>	Black American	Hispanic American	Native American	Subcont. Asian American	Asian-Pacific American	Non-Minority Women	Other (i.e. not of any other group listed here)	TOTALS (for this reporting period only)	Year-End TOTALS
10. Total Number of Contracts (Prime and Sub)	3	3	1	0	8	13	0	28	28
11. Total Dollar Value	245,821	3,085,687	173,306	0	1,979,182	1,884,757	-0-	7,368,753	7,368,753

The table reflects DBE commitments and awards for Sound Transit by ethnicity and gender for the period of October 1<sup>st</sup> 2015 thru March 31<sup>st</sup>, 2016 reported in accordance with FTA’s biennial reporting schedule for the second six months of the 2016 federal fiscal year (FFY 2016). For the first 6 month period of FFY 2016, over \$134, million in federally funded contracts were awarded, with DBE Contracting and Subcontracting accounting for over \$7 million, which at 5.5% is on target to meet Sound Transit’s DBE Goal of 12.4% for FFY 2016.

We met our overall DBE goal of 12.4%.

The U-Link DBE Project Goal of 7.4% is tracked through 2016. As of the latest update report in July 2015 Life-to-Date DBE participation on the U-Link Project is 7%.

\*The Uniform Report of DBE Commitments/Awards and Payments is a bi-annual report set to the federal fiscal year and reported to the USDOT through the Federal Transit Administration on June 1 (for period October 1-March 31) and December 1 (for period April 1-September 30) of each Federal Fiscal Year.

## Grants (includes only *Active Executed* Grants)

Line of Service	Grant ID	Project	Award Amount	Date Executed	Life to Date Drawdowns (thru May 2016)	Balance Remaining
<b>Federal Transit Administration (FTA)</b>						
<b>Link</b>	<b>WA-03-0237</b>	<b>University Link FFGA</b>	<b>\$ 767,854,495</b>	<b>09/16/15</b>	<b>\$ 592,860,923</b>	<b>\$ 174,993,572</b>
Systemwide	WA-04-0049	SGR: Asset Management Program and Bus Replacements	\$ 14,915,000	03/08/13	\$ 14,345,429	\$ 569,571
<b>Link</b>	<b>WA-34-0008*</b>	<b>S 200th Link Extension</b>	<b>\$ 1,246,401</b>	<b>07/22/15</b>	<b>\$ 1,246,401</b>	<b>\$ -</b>
Sounder	WA-54-0004	Sounder Vehicle Preservation Program	\$ 1,340,843	08/29/13	\$ 25,212	\$ 1,315,631
<b>Sounder</b>	<b>WA-54-0008</b>	<b>Tacoma Trestle Replacement</b>	<b>\$ 10,919,958</b>	<b>08/08/14</b>	<b>\$ 10,800,758</b>	<b>\$ 119,200</b>
ST Express	WA-54-0009*	Bus Replacement and Preventative Maintenance	\$ 10,154,896	11/30/15	\$ 10,154,896	\$ -
<b>Link/Sounder</b>	<b>WA-54-0014*</b>	<b>Sounder and Link State of Good Repair</b>	<b>\$ 10,917,557</b>	<b>11/30/15</b>	<b>\$ 10,917,557</b>	<b>\$ -</b>
Sounder	WA-79-0002	Tacoma Trestle Replacement	\$ 10,000,000	06/25/14	\$ 113,604	\$ 9,886,396
<b>Sounder</b>	<b>WA-90-X540</b>	<b>Sounder Vehicle Preservation Program</b>	<b>\$ 2,852,829</b>	<b>06/02/14</b>	<b>\$ 408,715</b>	<b>\$ 2,444,114</b>
Link	WA-90-X543	Federal Way Link Extension	\$ 15,436,954	08/08/14	\$ 15,311,705	\$ 125,249
<b>Link</b>	<b>WA-90-X592</b>	<b>Northgate Link Extension</b>	<b>\$ 7,000,000</b>	<b>11/30/15</b>	<b>\$ 7,000,000</b>	<b>\$ -</b>
Sounder	WA-90-X593*	Sounder South Expanded Service (Easements)	\$ 7,000,000	11/30/15	\$ 7,000,000	\$ -
<b>Sounder</b>	<b>WA-90-X594</b>	<b>Tacoma Trestle Replacement</b>	<b>\$ 3,021,113</b>	<b>07/16/15</b>	<b>\$ 48,763</b>	<b>\$ 2,972,350</b>
Link	WA-90-X595	Link Operations and Maintenance Satellite Facility	\$ 4,195,608	11/30/15	\$ 3,545,009	\$ 650,599
<b>Systemwide</b>	<b>WA-95-X038</b>	<b>Bike Locker Expansion @ Sounder and Link Stations in King Co</b>	<b>\$ 962,465</b>	<b>03/18/11</b>	<b>\$ 863,669</b>	<b>\$ 98,796</b>
Link	WA-95-X061*	Tacoma Link Expansion	\$ 5,599,943	08/27/15	\$ 2,524,542	\$ 3,075,401
<b>Link</b>	<b>WA-95-X067</b>	<b>East Link: Overlake Village Ped Bridge</b>	<b>\$ 6,606,585</b>	<b>08/08/14</b>	<b>\$ 413,462</b>	<b>\$ 6,193,123</b>
Link	WA-95-X073	East Link: Bellevue Way HOV Improvements (S Bell P&R to I-90)	\$ 2,200,000	08/08/14	\$ 290,032	\$ 1,909,968
<b>Sounder</b>	<b>WA-95-X086</b>	<b>Locomotive Engine Overhaul from Tier 0 to Tier 3</b>	<b>\$ 5,300,000</b>	<b>05/13/15</b>	<b>\$ 4,347,637</b>	<b>\$ 952,363</b>
<b>Other Federal</b>						
ST Express	TIGER5-2014(088)	I-90 Two-Way Transit and HOV (Stage 3) - FHWA TIGER	\$ 14,000,000	06/27/14	\$ 13,546,800	\$ 453,200
<b>Sounder</b>	<b>RRB-1043</b>	<b>Point Defiance Bypass (WSDOT / FRA)</b>	<b>\$ 108,100,000</b>	<b>11/06/14</b>	<b>\$ 24,657,336</b>	<b>\$ 83,442,664</b>

\*Amending additional funds to this grant agreement.

## **Ridership Quarterly Report**

First Quarter 2016 - January 1 - March 31, 2016

Total Sound Transit ridership increased by 10% during the first quarter of 2016 compared to the same period on 2015. ST Express, Sounder, and Link saw increases during the quarter, with Tacoma Link and Paratransit registering declines. System-wide average weekday boardings increased 9% compared the first quarter in 2015.

ST Express - increased 1%

Sounder - increased 15%

Tacoma Link - decreased 6%

Link light rail - increased 27%

Q2 2016 Ridership data will be posted on the Sound Transit website Rider News section as soon as available and will be published in the Q3 2016 Agency Progress Report.

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## **Right-of-Way (ROW)**

The program acquisition plan is predominantly for the Link Capital Program. See Link Light Rail project section.

## Staffing Summary

DEPARTMENT	NUMBER OF POSITIONS	STAFF AS		2016 VACANT POSITIONS	HIRING IN PROCESS	VACANCY RATE
		OF 06/30/16				
COMMUNICATIONS & EXTERNAL AFFAIRS	38	36		2	3	5%
DESIGN, ENGINEERING & CONSTRUCTION MGMT	255	228		27	18	11%
EXECUTIVE (INC SQA, DIV, P&C, Board & HR)	122	105		17	7	14%
FINANCE AND INFORMATION TECHNOLOGY	150	131		19	7	13%
LEGAL	16	14		2	1	13%
OPERATIONS	120	113		7	7	6%
PLANNING, ENVIRONMENT & PROJECT DEVELOPMENT	49	47		2	1	4%
<b>AGENCY TOTAL</b>	<b>750</b>	<b>674</b>		<b>76</b>	<b>44</b>	<b>10%</b>

<u>YEAR TO DATE STATISTICS</u>		Women As %		Minority As %	
New Hires	49	22	44.90%	23	46.94%
Interns	3	2	66.67%	2	66.67%
Internal Moves/	16	2	12.50%	2	12.50%
Terminations	36	17	47.22%	6	16.67%
Average Days to Fill Position:		57			