

Agency Progress Report Capital Programs



The Angle Lake Parking Garage

June | 2016



Editor's Note

Sound Transit's Quarterly Agency Progress Report summarizes significant events that occurred during the reporting period, provides information concerning active contracts and includes current schedule and cost forecasts for major capital projects.

Due to timing differences in the production of the APR and the ST financial statements, actual cost data presented in the APR may not match the quarterly financial statements. However, the actual cost data is reconciled to the financial statements on a monthly basis.

We always appreciate any suggestions you might have for future refinements to this document. To be added to the distribution list for this report or to make suggestions, please contact Aniekan Uoro at (206) 398-5454.

The Agency Progress Report can also be found on the web at <http://www.soundtransit.org/About-Sound-Transit/News-and-events/Reports/Agency-Progress-Report.xml>.

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Agency Progress Report

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Agency Activities and Monitored Issues

Boards sends ST3 to ballot

The Sound Transit Board unanimously agreed to send voters a Sound Transit 3 measure to the ballot in November.

The ST3 Plan includes light rail to Everett, Tacoma, downtown Redmond, Kirkland, Issaquah, Ballard, and West Seattle as well as bus rapid transit on I-405 and expansion of the Sounder south line. The ST3 Plan would build a total of 62 miles of light rail with 37 additional stations.

The planned \$53.8 billion in investments would be funded through new voter-approved sales, MVET, and property taxes in the Sound Transit District.

Lynnwood Link in final design

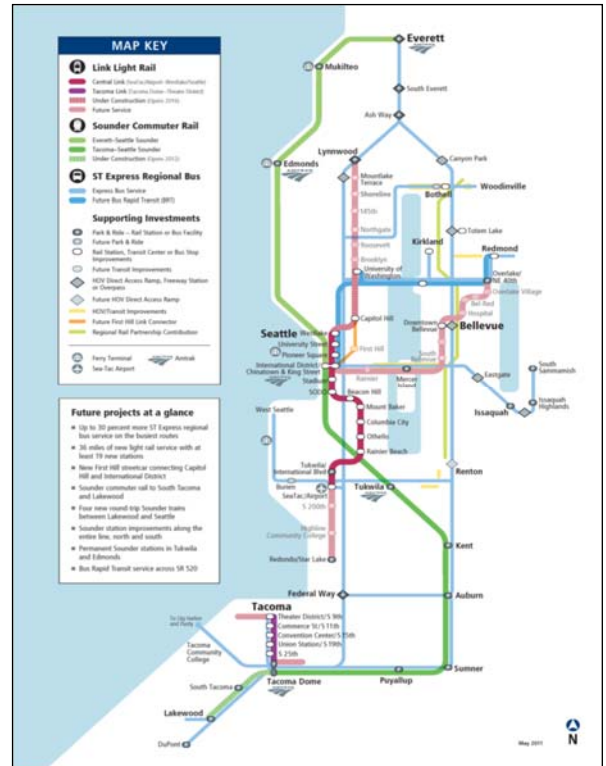
A final design contract has been approved for the 8.5-mile Link light rail extension. The \$73.8 million contract is with joint venture HNTB Jacobs Trusted Design Partners.

Lynnwood Link which is scheduled to open in 2023, a trip from Lynnwood to downtown Seattle will take 28 minutes. Trains will run along the I-5 corridor from Northgate to Lynnwood with four new stations at Northeast 145th Street, Northeast 185th Street, the Mountlake Terrace Transit Center at 236th Street Southwest, and at the Lynnwood Transit Center.

Tacoma Trestle Track & Signal

Work has begun in Tacoma to replace an important 100-year old wooden trestle with a modern concrete, double-track bridge.

The \$120.5 million Tacoma Trestle project, scheduled for completion in 2018, is located along a 0.65-mile section of track between the Tacoma Dome Station and East M Street. The work includes tearing down the existing trestle, building new tracks, upgrading signals, and improving roads.



Current and future transit improvements

Tacoma Link remains free

The Sound Transit Board has agreed to defer charging fares on Tacoma Link until service on its 2.4-mile extension to the Stadium and Hilltop neighborhoods begins, currently planned for 2022.

The estimated revenue that would be generated from riders paying a \$1 fare has instead been paid directly by Tacoma's Downtown Business Improvement Area under an agreement with Sound Transit. This agreement enables the service to remain free.

Agency Activities and Monitored Issues continued...

Puyallup Station Improvements

Parking, bike, and pedestrian improvements are on the way to the Puyallup Sounder station.

The \$60.2 million project includes 669 new parking spaces, a pedestrian bridge, bike access routes, storage and traffic mitigation is designed to improve access to the station. About 500 of the new parking spots will come from a new garage near the station, the rest from surface parking.

Sumner Station Improvements

The Sound Transit Board has approved a new parking garage, sidewalk, and lighting to improve access to the Sumner Sounder station.

The \$52.4 million project includes a new 623-stall parking garage as well as sidewalk and lighting improvements. The 234 parking spaces located nearby will remain. Construction is scheduled to begin in 2019 and be finished by 2021.

Sounder Maintenance Base site selected

The Sound Transit Board has selected the location for a new Sounder vehicle maintenance base at its rail yard along the Sounder railroad right-of-way between Steilacoom Boulevard Southwest and 100th Street Southwest in Lakewood. The base will be used to store and maintain the Sounder fleet.

The 40,000 square-foot facility will include six maintenance bays, yard and ancillary tracks, material storage areas and offices for operations staff. The facility will accommodate 14 locomotives, 40 coach vehicles, and 27 cab cars with enough space to store and maintain 10 additional vehicles. Roadway improvements, site lighting, drainage facilities and utility infrastructure will also be built.

