

# Progress Report ST3 Planning

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Preparing for population economic growth, responding to rising congestion,  
and meeting public demand for expansion.

June | 2016





ST Draft Plan Map

## Projects

**ST3 Planning:** ST3 Planning project provides funding for the studying of future expansion of the regional transit system beyond the voter approved Sound Move and ST2 capital programs. The ST2 plan and the subsequently adopted budgets includes funding for studying transit expansion options in nine corridors. The HCT studies are complete.

**Long Range Plan and Plan-level Supplemental EIS:** The basis for both Sound Move and Sound Transit 2 (ST2) initiatives approved by the voters in 1996 and 2008 respectively was a regional long-range transit improvement plan. The Board of Directors has authorized the completion of an update to the Long Range Plan and a Plan-level Supplemental Environmental Impact Statement (SEIS) on plan elements. The updated Long-Range Plan was adopted by the Sound Transit Board in December 2014.

**System Planning:** In 2015, the Sound Transit Board initiated the process to shape a Sound Transit 3 (ST3) ballot measures and identify further transit expansions for voter consideration in November 2016.

# Sound Transit 3 Plan

## Program Overview



### Program Cost Summary

The Program Cost Summary information by project phase is summarized below.

Phase	Adopted Budget	Commitment to Date	Incurred to Date
ADMINISTRATION	\$ 6,067	\$ 2,576	\$ 2,656
PRELIMINARY ENGINEERING	\$ 48,498	\$ 17,495	\$ 16,326
ROW	\$ 300	\$ 16	\$ 7
<b>TOTAL</b>	<b>\$ 54,865</b>	<b>\$ 20,087</b>	<b>\$ 18,989</b>

Table figures in thousands.

### Sound Transit Board Actions

Board motions and resolution directly related to ST3 Planning approved this period are summarized in the table below.

Motion Number	Description	Date
M2016-79	Board appointing committees to prepare arguments for approval and rejection of the ST proposition to be submitted to the voters at the general election to be held on November 8, 2016	6/23/16
Resolution Number	Description	Date
R2016-16	Adopting the Sound Transit 3 Regional Transit System Plan	6/23/16

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# Sound Transit 3 Plan Long Range Plan and Plan-level Supplemental EIS



## Scope

The basis for both the Sound Move and Sound Transit 2 (ST2) initiatives approved by the voters in 1996 and 2008 respectively was a regional long-range transit improvement plan. An updated Long-Range Plan was adopted by the Board in December 2014.



Long Range to be updated for future transit investments

## Schedule

	Start	Finish
Plan Initiation	Mar 2013	Oct 2013
Plan Development	Oct 2013	Dec 2014
Systems Planning	Jan 2015	Dec 2016

## Scope/Schedule/Budget Variance

None to report this period.

## Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 5,838	\$ 2,434	\$ 2,514
Preliminary Engineering	\$ 46,510	\$ 15,347	\$ 14,352
ROW	\$ 300	\$ 16	\$ 7
<b>Project Total</b>	<b>\$ 52,648</b>	<b>\$ 17,797</b>	<b>\$ 16,873</b>

## Major Contracts (\$s in thousands)

Vendor	Amount	Scope
PB	\$10,007	ST3 Systems Planning
WSDOT	\$402	Expert Review Panel

## Key Activities

### Current Period

- Continued work to develop a high-capacity transit system plan.
- Supported the Board's development of a draft system plan.
- Posted ST3 candidate project information to ST3 website.
- Continued coordination with the expert review panel.
- Developed and implemented public outreach plan.

### Next Period

- Continue support on Board's development of a draft system plan.
- Update ridership forecasting.
- Continue development and implementation of public outreach plan for draft system plan.

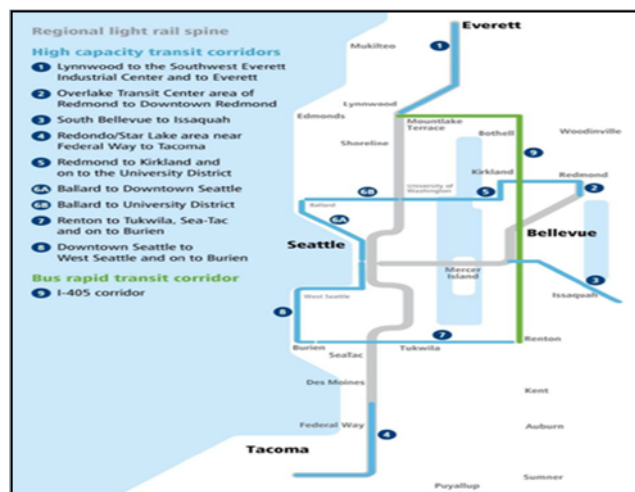
## Closely Monitored Issues

- None identified at this time.

## Scope

The Central and East HCT corridor includes analysis of these corridors:

- I-405 Bus Rapid Transit
- University District—Kirkland—Redmond
- Ballard to the U-District
- Kirkland—Bellevue—Issaquah
- Eastside Rail Corridor



Central & East Study Area

## Schedule

	Start	Finish
ID/Evaluate Alternatives	Jan 2013	Dec 2013
Final Report	Jan 2014	Sep 2014
Respond to Questions	N/A	Jun 2016

## Scope/Schedule/Budget Variance

None to report this period.

## Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 164	\$ 142	\$ 142
Preliminary Engineering	\$ 1,987	\$ 2,148	\$ 1,974
<b>Project Total</b>	<b>\$ 2,151</b>	<b>\$ 2,290</b>	<b>\$ 2,116</b>

## Major Contracts (\$s in thousands)

Vendor	Amount	Scope
CH2MHill	\$2,198	Evaluation

## Key Activities

### Current Period

- Respond to Board members and senior ST management questions about the Central and East Corridor as needed.
- Station area assessment for TOD.

### Next Period

- Close-out contract.

## Closely Monitored Issues

- None identified at this time.

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