

Progress Report

Capital Programs Support

September | 2016



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Sustainability

Sustainability is a core mission at Sound Transit. We encourage sustainability by providing affordable, environmentally friendly travel options that connect people to where they live, work and play. Delivering our transit projects and services with sustainability and efficiency in mind also means our day-to-day work fosters a healthy environment, community and economy.

To reflect these values, the agency's Sustainability Plan and annual targets are built around the pillars of people, planet and prosperity. In 2016, Sound Transit continues to carry out a wide range of projects, with increasing focus on integrating sustainable design into planning, final design and construction. Sound Transit recognizes that the decisions we make today will keep sustainability part of our transit systems for years to come.

Sound Transit continues to implement our Sustainability Initiative through our internationally certified (ISO 14001) Environmental and Sustainability Management System (ESMS). The agency also continues to be a transit industry leader through our ongoing participation in APTA's Sustainability Commitment at the platinum recognition level

Accomplishments and Activities

- Instituted clean construction equipment standards that will ban the dirtiest diesel equipment from upcoming construction projects.
- Participated in the Puget Sound Regional Preparedness Collaborative.
- Drafted the ST Express and Sounder Fuel Efficiency Strategy.
- Presented at the American Public Transportation Association's annual Sustainability Workshop.
- Conducted the ESMS Internal and Compliance audit with no major findings.
- Submitted the Bicycle Friendly Business™ program certification application.

Key Q4 Upcoming Activities

- Implement the 2016 agency Climate Adaptation Strategy initiatives.
- Finalize ST Express and Sounder Fuel Efficiency Strategy.
- Implement online dashboard for sustainability and compliance reporting development.
- Train staff on green procurement procedures and guidelines.
- Present construction air pollution findings to partner agencies
- Obtain re-certification of the Environmental and Sustainability Management System to the ISO14001:2014 standard.

Sustainability



Sustainability provides future generations with a tomorrow that’s better than today.

Sustainability is a core mission at Sound Transit. The agency encourages sustainability by providing affordable, environmentally-friendly travel options that connect people to where they live, work and play. Delivering transit projects and services also helps foster a healthy environment, community and economy.

To reflect these values, the agency’s Sustainability Plan and annual targets are built around the pillars of people, planet and prosperity. In 2016, Sound Transit will carry out a wide range of sustainability projects. This year’s efforts focus on integrating sustainability into the ST3 system plan, design and construction. The decisions made today will keep sustainability part of Sound Transit’s system for years to come.

Help **People** move freely and affordably by providing regional transit.

Promote stewardship to conserve the **Planet’s** natural environment.

Support local economic **Prosperity** by enabling residents and businesses to save time and money.

Sustainability Priorities

Make informed decisions that consider environmental and social impacts.

Advance sustainability in early planning and design.

Increase system resilience to climate change and extreme weather.

Reduce construction pollution.

Increase revenue fleet fuel efficiency and reduce vehicle pollution.

Optimize facility energy efficiency and clean energy generation.

Procure and use green products and services.

Foster a staff culture of sustainability.

Environmental and Sustainability Management System

The Sustainability Plan is implemented through the agency’s internationally certified Environmental and Sustainability Management System (ESMS). Since 2007, Sound Transit is one of a select number of transit agencies nationwide to achieve and retain certification to the international ISO 14001 standard. This system holds the agency accountable for identifying and controlling environmental impacts, setting and achieving objectives and targets and demonstrating continual improvements in performance.



Sound Transit plans, builds and operates regional transit systems and services to improve mobility for Central Puget Sound. For more information visit soundtransit.org/sustainability

Office of Small Business Development & Labor Compliance

Uniform Report of DBE Commitments/Awards and Payments*
 For the period of October 1, 2015 thru March 31, 2016

Annual DBE Goals:	Race Conscious Goal 5.6% Race Neutral Goal 6.8% OVERALL Goal 12.4%								
DBE AWARDS/COMMITMENTS THIS REPORTING PERIOD- BREAKDOWN BY ETHNICITY & GENDER	Black American	Hispanic American	Native American	Subcont. Asian American	Asian-Pacific American	Non-Minority Women	Other (i.e. not of any other group listed here)	TOTALS (for this reporting period only)	Year-End TOTALS
10. Total Number of Contracts (Prime and Sub)	3	3	1	0	8	13	0	28	28
11. Total Dollar Value	245,821	3,085,687	173,306	0	1,979,182	1,884,757	-0-	7,368,753	7,368,753

The table reflects DBE commitments and awards for Sound Transit by ethnicity and gender for the period of October 1st 2015 thru March 31st, 2016 reported in accordance with FTA’s biennial reporting schedule for the second six months of the 2016 federal fiscal year (FFY 2016). For the first 6 month period of FFY 2016, over \$134 million in federally funded contracts were awarded with DBE Contracting and Subcontracting accounting for over \$7 million, which at 5.5% is on target to meet Sound Transit’s DBE Goal of 12.4% for FFY 2016.

We met our overall DBE goal of 12.4%.

The U-Link DBE Project Goal of 7.4% is tracked through 2016. As of the latest update report in July 2015 Life-to-Date DBE participation on the U-Link Project is 7%.

*The Uniform Report of DBE Commitments/Awards and Payments is a bi-annual report set to the federal fiscal year and reported to the USDOT through the Federal Transit Administration on June 1 (for period October 1-March 31) and December 1 (for period April 1-September 30) of each Federal Fiscal Year.

Grants (includes only *Active Executed* Grants)

Line of Service	Grant ID	Project	Award Amount	Date Executed	Life to Date Drawdowns (thru Sept 2016)
Federal Transit Administration (FTA)					
Link	WA-03-0237	University Link FFGA	\$ 767,854,495	9/16/15	\$ 592,860,923
Systemwide	WA-04-0049	SGR: Asset Management Program and Bus Replacements	\$ 14,915,000	3/8/13	\$ 14,345,429
Souder	WA-54-0004	Souder Vehicle Preservation Program	\$ 1,340,843	8/29/13	\$ 25,212
Souder	WA-54-0008	Tacoma Trestle Replacement	\$ 10,919,958	8/8/14	\$ 10,919,958
Souder	WA-79-0002	Tacoma Trestle Replacement	\$ 10,000,000	6/25/14	\$ 8,826,954
Souder	WA-90-X540	Souder Vehicle Preservation Program	\$ 2,852,829	6/2/14	\$ 853,777
Link	WA-90-X543	Federal Way Link Extension	\$ 15,436,954	8/8/14	\$ 15,318,960
Souder	WA-90-X593	Souder Commuter Rail Easements	\$ 7,000,000	11/30/15	\$ 7,000,000
Souder	WA-90-X594	Tacoma Trestle Replacement	\$ 3,021,113	7/16/15	\$ 649,663
Link	WA-90-X595	Link Operations and Maintenance Facility: East (OMFE)	\$ 4,195,608	11/30/15	\$ 3,583,206
Systemwide	WA-95-X038	Bike Locker Expansion @ Souder and Link Stations in King Co	\$ 962,465	3/18/11	\$ 863,669
Link	WA-95-X061	Tacoma Link Expansion	\$ 5,599,943	8/27/15	\$ 2,524,542
Link	WA-95-X067	East Link: Overlake Village Ped Bridge	\$ 6,606,585	8/8/14	\$ 760,267
Link	WA-95-X073	East Link: Bellevue Way HOV Improvements (S Bell P&R to I-90)	\$ 2,200,000	8/8/14	\$ 290,032
Souder	WA-95-X086	Locomotive Engine Overhaul from Tier 0 to Tier 3*	\$ 5,300,000	5/13/15	\$ 5,300,000
Link	WA-2016-007	Links to Opportunity: Enhancements to Tacoma Link	\$ 2,000,000	8/11/16	\$ -
Link	WA-2016-012	Tacoma Link Expansion light rail vehicles	\$ 4,596,722	9/14/16	\$ -
Link	WA-2016-014	Link Operations & Maint Fac East engineering/design	\$ 4,195,608	9/15/16	\$ -
Link	WA-2016-019	S 200th Link Extension - construction*	\$ 2,310,942	9/15/16	\$ 2,310,942
Link	WA-2016-025	Northgate Link Extension - construction*	\$ 7,969,101	8/29/16	\$ 7,969,101
Souder	WA-2016-026	Souder Commuter Rail Easement*	\$ 7,226,832	8/29/16	\$ 7,226,832
Souder/Link	WA-2016-031	Souder and Link State of Good Repair - Prev Maint	\$ 13,924,340	8/29/16	\$ 12,835,376
Souder	WA-2016-040	Tacoma Trestle Replacement	\$ 3,124,279	8/29/16	\$ -
Bus	WA-2016-041	ST Express Bus State of Good Repair - Prev Maint	\$ 9,016,112	8/29/160	\$ 8,901,554

Grants (includes only *Active Executed* Grants) ...cont.

Other Federal					
ST Express	TIGER5-2014(088)	I-90 Two-Way Transit and HOV (Stage 3) - FHWA TIGER*	\$ 14,000,000	6/27/14	\$ 14,000,000
Souder	RRB-1043	Point Defiance Bypass (WSDOT / FRA)	\$ 108,100,000	11/6/14	\$ 24,657,336
Systemwide	EMW-2016-RA-00042	Video Monitoring System and Security Program	\$ 275,783	9/19/16	\$ -
State					
Bus	GCB2283	ST Express Bus Replacement double decker buses	\$ 4,000,000	12/7/15	\$ 1,239,312
Souder	GCB2293	Sumner Station Access Improvements	\$ 5,000,000	12/17/15	\$ -
Systemwide	GCA6141	Puget Sound Transit Coordination Grant: ORCA Regional Marketing	\$ 536,500	9/6/19	\$ -
Bus	GCB2287	Service additions on ST Express Routes 522 and 577: 3 additional peak trips per route	\$ 852,500	6/30/16	\$ 244,128

**In close out process*

Ridership Quarterly Report

Second Quarter 2016—April 1—June 30, 2016

Total Sound Transit ridership increased by 27% during the second quarter of 2016 compared to the same period in 2015. Sounder and Link saw increases during the quarter, with Tacoma Link registering declines and ST Express stayed essentially flat. System-wide average weekday boardings increased 26% compared to the second quarter in 2015.

ST Express - remained essentially flat (+0.4%)
Sounder - increased 13%
Tacoma Link - decreased 6%
Link light rail - increased 77%

Q3 2016 Ridership data will be posted on the Sound Transit website Rider News section as soon as available and will be published in the Q4 2016 Agency Progress Report.

Right-of-Way (ROW)

The program acquisition plan is predominantly for the Link Capital Program. See Link Light Rail project section.

Staffing Summary



Staffing Summary

DEPARTMENT	NUMBER OF POSITIONS	STAFF AS OF 09/30/16	2016 VACANT POSITIONS	HIRING IN PROCESS	VACANCY RATE
COMMUNICATIONS & EXTERNAL AFFAIRS	38	34	4	3	11%
DESIGN, ENGINEERING & CONSTRUCTION MGMT	255	238	17	14	7%
EXECUTIVE (INC SQA, DIV, P&C, Board & HR)	123	104	19	9	15%
FINANCE AND INFORMATION TECHNOLOGY	155	132	23	11	15%
LEGAL	16	15	1	0	6%
OPERATIONS	120	111	9	4	8%
PLANNING, ENVIRONMENT & PROJECT DEVELOPMENT	49	47	2	0	4%
AGENCY TOTAL	756	681	75	41	10%

<u>YEAR TO DATE STATISTICS</u>		Women	As %	Minority	As %
New Hires	78	38	48.72%	36	46.15%
Interns	5	4	80.00%	2	40.00%
Internal Moves/Prom	23	7	30.43%	6	26.09%
Terminations	61	30	49.18%	13	21.31%
Average Days to Fill Position:		57			