

Progress Report ST3 Planning



Preparing for population economic growth, responding to rising congestion,
and meeting public demand for expansion.







September | 2016






ST3 Draft Plan Map – PROPOSED

KEY





PROPOSED ST3 PROJECTS

-  Link Light Rail
-  Bus Rapid Transit
-  Sounder Rail
-  Proposed shoulder-running buses / speed and reliability improvements
-  Environmental study
-  Future investment study

CURRENT AND PLANNED SERVICE

-  Link Light Rail
-  Sounder Rail
-  ST Express Bus

STATIONS

-  New station
-  New station / added parking
-  Improved station
-  Major rail transfer

NOTE: All routes and stations are representative.



Updated: 3/24/16

ST Draft Plan Map

Projects

ST3 Planning: The basis for both Sound Move and Sound Transit 2 (ST2) initiatives approved by the voters in 1996 and 2008 respectively was a regional long-range transit improvement plan. In association with the ST3 High Capacity Studies (HCT) currently being initiated, the Board of Directors has also authorized the completion of an update to the Long Range Plan and a programmatic Environmental Impact Statement (EIS) on plan elements. The Long Range Plan and the EIS were completed by December 2014.

Long Range Plan and Plan-level Supplemental EIS: The basis for both Sound Move and Sound Transit 2 (ST2) initiatives approved by the voters in 1996 and 2008 respectively was a regional long-range transit improvement plan. The Board of Directors has authorized the completion of an update to the Long Range Plan and a Plan-level Supplemental Environmental Impact Statement (SEIS) on plan elements. The updated Long-Range Plan was adopted by the Sound Transit Board in December 2014.

System Planning: In 2015, the Sound Transit Board initiated the process to shape a Sound Transit 3 (ST3) ballot measures and identify further transit expansions for voter consideration in November 2016.

Sound Transit 3 Plan Program Overview



Program Cost Summary

The Program Cost Summary information by project phase is summarized below.

Phase	Adopted Budget	Commitment to Date	Incurred to Date
ADMINISTRATION	\$ 6,067	\$ 2,925.0	\$ 2,989.0
PRELIMINARY ENGINEERING	\$ 48,498	\$ 18,078.0	\$ 17,386.0
ROW	\$ 300	\$ 17.0	\$ 1.0
TOTAL	\$ 54,865	\$ 21,020	\$ 20,376

Table figures in thousands.

Sound Transit Board Actions

Board motions and resolution directly related to ST3 Planning approved this period are summarized in the table below.

Motion Number	Description	Date
	None to report this period	

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Sound Transit 3 Plan Long Range Plan and Plan-level Supplemental EIS



Scope

The basis for both the Sound Move and Sound Transit 2 (ST2) initiatives approved by the voters in 1996 and 2008 respectively was a regional long-range transit improvement plan. An updated Long-Range Plan was adopted by the Board in December 2014.



Long Range to be updated for future transit investments

Schedule

	Start	Finish
Plan Initiation	Mar 2013	Oct 2013
Plan Development	Oct 2013	Dec 2014
Systems Planning	Jan 2015	Dec 2016

Scope/Schedule/Budget Variance

None to report this period.

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
PB	\$10,007	ST3 Systems Planning
WSDOT	\$402	Expert Review Panel

Project Cost (\$s in thousands)

Phase	Lifetime Budget	Commitment to Date	Incurred to Date
Administration	\$ 5,838	\$ 2,783	\$ 2,847
Preliminary Engineering	\$ 46,510	\$ 15,930	\$ 15,360
ROW	\$ 300	\$ 17	\$ 1
Project Total	\$ 52,648	\$ 18,730	\$ 18,208

Key Activities

Current Period

- Continued work to develop a high-capacity transit system plan.
- Supported the Board's development of a draft system plan.
- Posted ST3 candidate project information to ST3 website.
- Continued coordination with the expert review panel.
- Developed and implemented public outreach plan.

Next Period

- Continue support on Board's development of a draft system plan.
- Update ridership forecasting.
- Continue development and implementation of public outreach plan for draft system plan.

Closely Monitored Issues

- None identified at this time.