

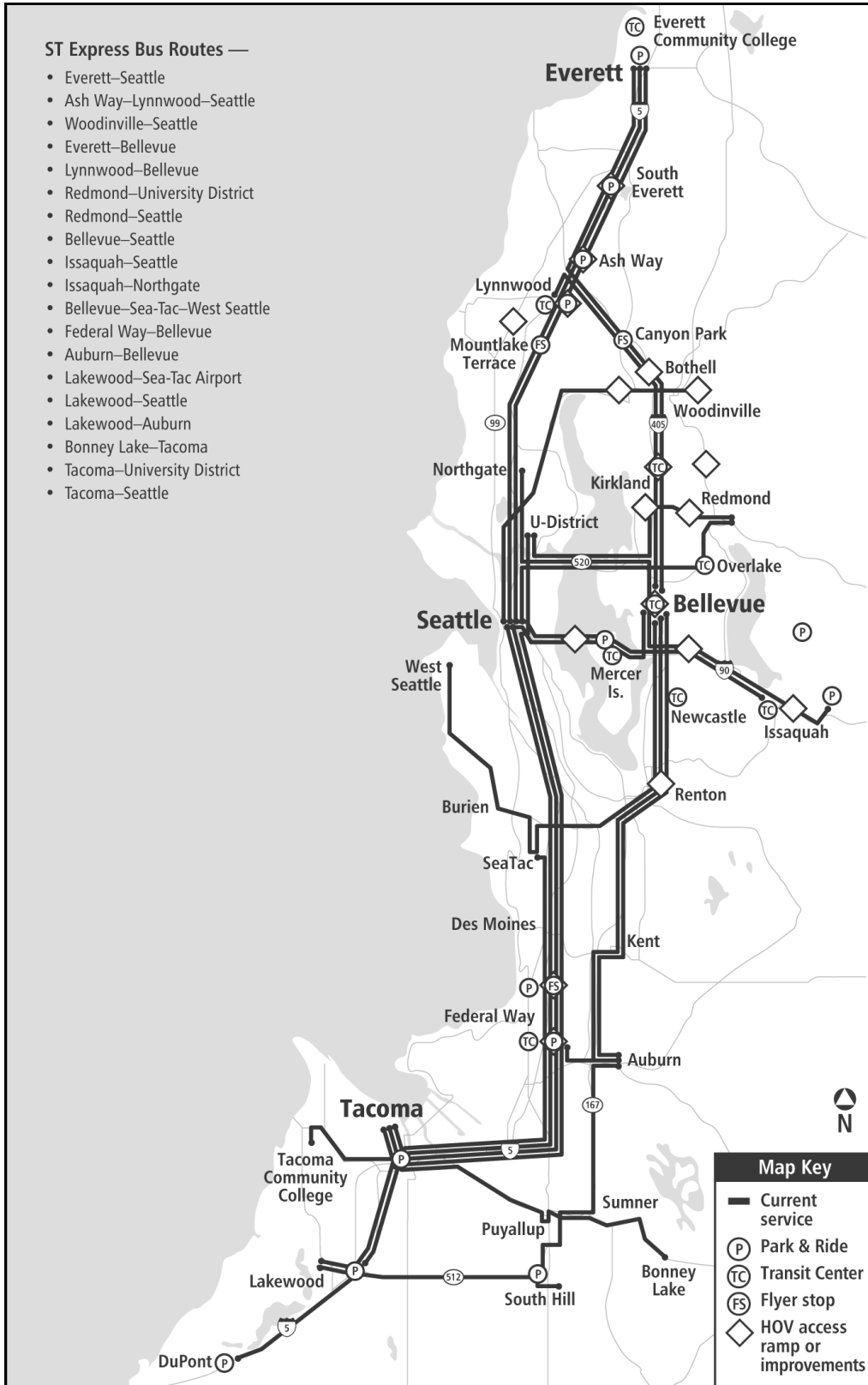
Progress Report Regional Express Program



ST Express bus routes connect riders with major urban and employment centers in King, Pierce, and Snohomish counties

December | 2016





ST Regional Express Bus Routes

Projects

Below is a summary description for each active project under the Sounder Commuter Rail Capital Program. Project status information can be found on the following projects pages:

ST Express Bus Base: Sound Transit is evaluating the need for an operations and maintenance base. Project development activities include confirmation of fleet operations; facilities and site programming; and identification of site alternatives.

I-90 Two-Way Transit and HOV Operations (Stage 3): Stage 3 provides for two-way transit/HOV operations on I-90 between 80th Avenue SE and Rainier Ave. Following completion of the Stage 3 project, the center roadway will be closed to traffic to allow construction of East Link Extension. Project detail page is located under the Link light rail section of this report.

Program Cost Summary

The Program Cost Summary information by project is summarized below. The Adopted Budget reflects the project budget for each project through the approved project phase. Meaning that for projects approved for Final Design activities only, the project budget will be amended at some point to add budget for construction activities. Further information can be found in the following project pages.

REGIONAL EXPRESS	Adopted Budget	Commitment to Date	Incurred to Date	Forecast to Complete	Estimated Final Cost (EFC)	Adopted Budget vs. EFC
ST EXPRESS BUS BASE	\$ 5.8	\$ 3.1	\$ 1.2	\$ 2.7	\$ 5.8	\$ -
REX I-90 2 WAY TRANS& HOV III	\$ 225.6	\$ 188.1	\$ 152.9	\$ 37.5	\$ 225.6	\$ -
Total REGIONAL EXPRESS	\$ 231.5	\$ 191.2	\$ 154.1	\$ 40.2	\$ 231.5	\$ -

Table figures in millions

Rex Program Schedule

20-Jan-17 16:54		REX APR Update										REX_APR Layout								
Activity Name	Start	Finish	2017				2018				2019				2020				2021	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
BRT - Bus Rapid Transit (REX)	10-Nov-09A	01-Feb-21																		
X500387 - I-90 Stage 3 - R8A	12-Jan-15A	31-May-17																		
X500387 - I-90 Stage 3 - R8A	12-Jan-15A	31-May-17																		
X500005 - ST Express Bus Base	10-Nov-09A	01-Feb-21																		
X500005 - ST Express Bus Base	10-Nov-09A	01-Feb-21																		

Third-Party Agreements

No third-party agreements were executed during this period.

Construction Safety

Currently there are no Agency-led active construction contracts under the Regional Express Program.

Quality Assurance

Quality Assurance continues to support the Regional Express program through review of design and construction documents and periodic audits of projects in design, construction, and operations.

During this quarter there were no audits, surveillances or reporting.

Description	4 th Quarter 2016	Notes
Audits/Surveillances Performed	0 Audits 0 Surveillances	None
Audits/Surveillances Reports Issued	0 Audit 0 Surveillances	None
Reports in Progress	0 Reports	None

Sound Transit Board Actions

Board motions and resolutions directly related to Regional Express Program approved during this period are summarized in the table below.

Motion Number	Description	Date
	None to report this period	

Scope

Sound Transit is evaluating the need for an operations and maintenance base for the ST Express bus fleet. Initial project development activities including confirmation of fleet operating assumptions, facilities and site programming evaluations and review of alternative project delivery methods have been completed. Identification of alternative sites, site evaluations, and environmental analysis activities are being initiated.



ST Express bus maintenance currently performed by transit partners

Schedule

	Start	Finish
Prelim. Engineering	Apr 2014	TBD
Final Design	TBD	TBD
Construction	TBD	TBD

Scope/Schedule/Budget Variance

None to report this period.

Project Cost (\$s in thousands)

Phase	Project Budget	Commitment to Date	Incurred to Date
Administration	\$ 844	\$ 353	\$ 353
Preliminary Engineering	\$ 4,763	\$ 2,994	\$ 795
Final Design	\$ -	\$ -	\$ -
Third Party Agreements	\$ -	\$ -	\$ -
ROW Acquisition and Permits	\$ 201	\$ 3	\$ 3
Construction	\$ -	\$ -	\$ -
Construction Services	\$ -	\$ -	\$ -
Project Total	\$ 5,808	\$ 3,350	\$ 1,151

Major Contracts (\$s in thousands)

Vendor	Amount	Scope
Parsons Brinckerhoff	\$2,752	PE/ED

Key Activities

Current Period

- Project on hold.

Next Period

- Project on hold.

Closely Monitored Issues

- Additional work requires Board approval.



Regional Express I-90 Two-Way Transit and HOV Ops (Stage3)

I-90 Stage 3 now located under the Link Section reported monthly.