

Progress Report

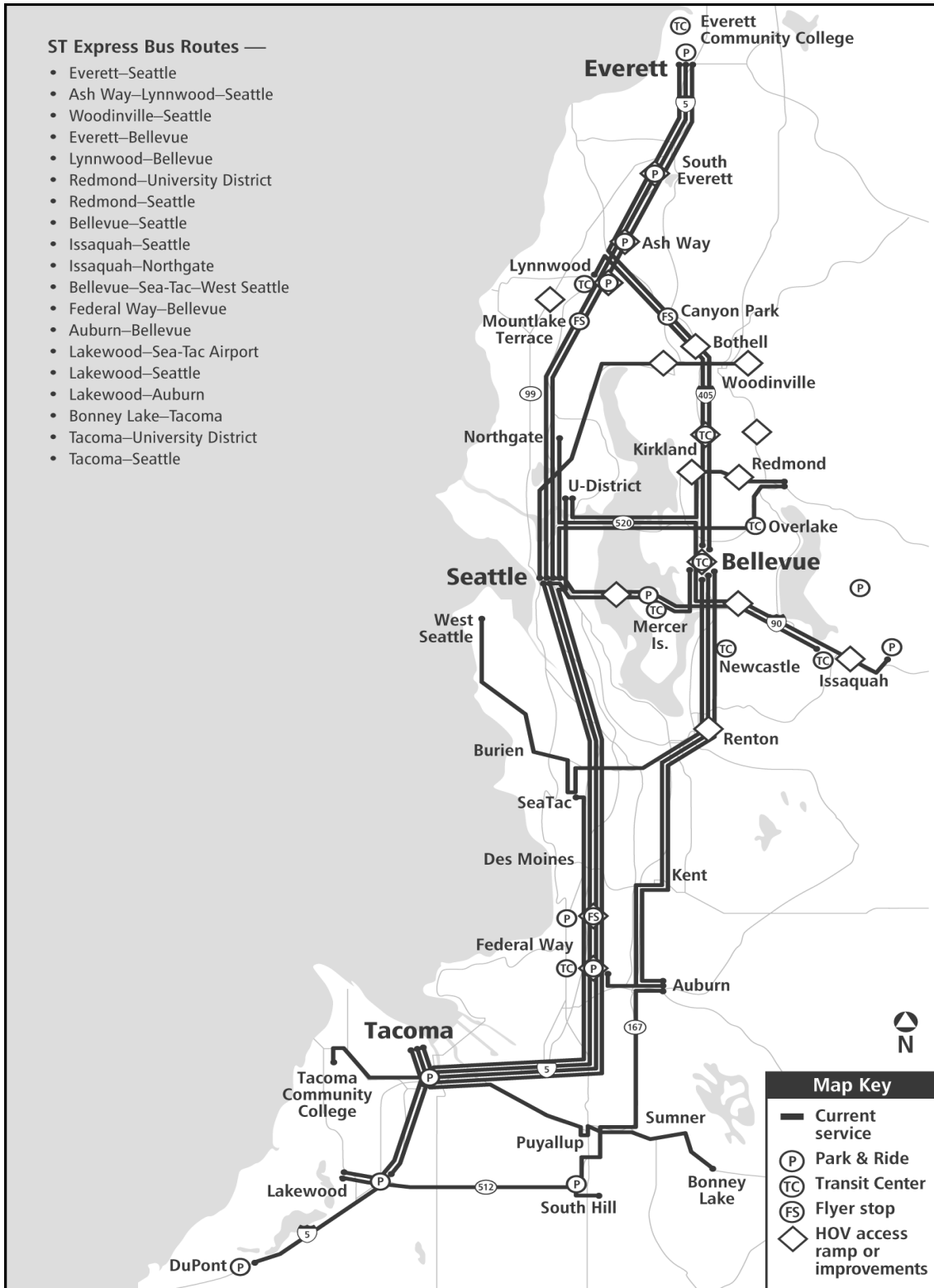
Regional Express Program



ST Express Bus routes serve urban centers in Snohomish, King, and Pierce. Twenty-eight routes provides fast service between major cities and job centers, and allow convenient transfers to train service and local buses. Bus service is offered seven days a week for many routes

September | 2017





ST Regional Express Bus Routes

Projects

Below is a summary description for each active project under the Regional Express Capital Program. Project status information can be found on the following projects pages.

ST Express Bus Base: Sound Transit is evaluating the need for an operations and maintenance base. Project development activities include confirmation of fleet operations; facilities and site programming; and identification of site alternatives. Project is on hold.

I-90 Two-Way Transit and HOV Operations (Stage 3): Stage 3 provides for two-way transit/HOV operations on I-90 between 80th Avenue SE and Rainier Ave. Following completion of the Stage 3 project, the center roadway will be closed to traffic to allow construction of East Link Extension. Project detail page is located under the Link light rail section of this report.

Program Cost Summary

The Program Cost Summary information by project is summarized below. The Adopted Budget reflects the project budget for each project through the approved project phase. Meaning that for projects approved for Final Design activities only, the project budget will be amended at some point to add budget for construction activities. Further information can be found in the following project pages.

REGIONAL EXPRESS	Adopted Budget	Commitment to Date	Incurred to Date	Forecast to Complete	Estimated Final Cost (EFC)	Adopted Budget vs. EFC
ST EXPRESS BUS BASE	\$5.8	\$3.1	\$1.2	\$2.7	\$5.8	\$0
REX I-90 2 WAY TRANS& HOV III	\$225.6	\$194.4	\$183.5	\$31.2	\$225.6	\$0
Total REGIONAL EXPRESS	\$231.5	\$197.5	\$184.6	\$33.9	\$231.5	\$0.0

Table figures in millions

Rex Program Schedule

Schedules for active projects are summarized below.

Activity Name	Start	Finish	Schedule																
			17	2018				2019				2020				2021			
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
BRT - Bus Rapid Transit (REX)	10-Nov-09	01-Feb-21																	
X500387 - I-90 Stage 3 - R8A	12-Jan-15	31-May-17																	
X500387 - I-90 Stage 3 - R8A	12-Jan-15	31-May-17																	
X500387 - I-90 Stage 3 - R8A	12-Jan-15	31-May-17																	
X500005 - ST Express Bus Base	10-Nov-09	01-Feb-21																	
X500005 - ST Express Bus Base	10-Nov-09	01-Feb-21																	
X500005 - ST Express Bus Base	10-Nov-09	01-Feb-21																	

Construction Safety

Currently there are no Agency-led active construction contracts under the Regional Express Program.

Quality Assurance

Quality Assurance continues to support the Regional Express program through review of design and construction documents and periodic audits of projects in design, construction, and operations. During this quarter there were no audits, surveillances or reporting.

Description	3 rd Quarter 2017	Notes
Audits/Surveillances Performed	0 Audit 0 Surveillances	None
Audits/Surveillances Reports Issued	0 Audit 0 Surveillances	None
Reports in Progress	0 Reports	None

Sound Transit Board Actions

Board motions and resolutions directly related to Regional Express Program approved during this period are summarized in the table below.

Motion Number	Description	Date
	None to report this period.	

Third-Party Agreements

No third-party agreements were executed during this period.