

Community Oversight Panel

Wednesday, October 8, 2025, 5:30 - 8:15 PM

Union Station 401 S. Jackson St. Seattle, WA

Meeting Link for Attendees:

Click here to join the meeting Meeting ID: 262 986 501 478

Hybrid Meeting Agenda

5:30 PM	Roll Call
5:30 – 6:15 PM	2026 Proposed Service Plan
•	Emily Yasukochi – Director, System & Service Planning
6:15 – 7:00	ST Express and Sounder 2024 National Transit Database Review
	 Raj Cheriel – Director, Enterprise Data & Analytics Anusha Bhat – Business Analyst-Business Intelligence Melody Smith – Manager-Enterprise Reporting
7:00 – 7:15 PM	Break
7:15 – 8:00 PM	Audit Division Update and Annual Performance Audit Topic
	Patrick Johnson, Audit Director
8:00 – 8:15 PM	Adoption of Previous Meeting Summary, Member Reports
	Charlotte Murry, Chair, COP Members

CHAIR

Charlotte Murry Snohomish County

VICE CHAIR

Mark Lewington
Pierce County

PANEL MEMBERS

Linda Dorris

Pierce County

Lorenzo Frazier South King County

Scott Lampe

East King County

James Peyton

South King County

Tina Pierce

North King County

Tom Norcott

 $Snohomish\ County$

Zak Osborne *Pierce County*

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Trevor Reed *East King County*

Paul Thompson

East King County

Donia Zaheri

North King County

COP Administrator

- Draft Sustainability Plan
- 2026 Proposed Budget
- Long Range Financial Plan

2024/25 Focus Areas

- Resilience
 - o Emergency preparedness and response planning
 - Cyber security
- Environmental sustainability
 - Construction practices and materials
 - Operations practices
- Risk management
 - Construction quality control
 - External influences, such as coordination with other agencies and jurisdictions, regional growth and work/commute patterns
 - o Comprehensive Performance Audit
 - o Enterprise Risk Management
- Communications and engagement
 - Transparency of decision-making process
 - Community engagement on projects
 - Development of technology to improve communications and alerts
 - More engagement with Board members
- Agency Staff
 - o MOST(Mobilizing One Sound Transit) program and outcomes
 - Meeting with new CEO
- Safety
 - Rider and staff safety advancements
- System reliability
 - Asset management
 - Metrics and performance
 - State of good repair
- Financial plan
 - Subarea equity
 - o Feasibility
 - Financial risks
 - Funding sources updates
- Agency growth
 - Support from external technical experts
 - Continuous improvement
 - Lessons learned from FIFA Club event in 2025
- System expansion
 - Station expansion updates (West Seattle, Ballard, etc)