Community Oversight Panel

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Thursday, November 12, 2026, 5:30 – 8:15 PM

**** This meeting has been delayed from its usual schedule by one day****

Union Station
401 S. Jackson St.
Seattle, WA

Meeting Link for Attendees:

Click here to join the meeting
Meeting ID: 262 986 501 478

Hybrid Meeting Agenda

5:30 PM **Roll Call**

5:30 – 6:30 PM **2027 Proposed Budget**

- Ryan Fisher – Executive Director, Financial Planning, Analysis and Budget
- Stephanie Ball – Director, Financial Planning, Analysis and Budget
- Jenny Stephens – Director, Financial Planning, Analysis and Budget

6:30 – 6:45 PM **Break**

6:45 – 7:45 PM **Long Range Financial Plan**

- Hughey Newsome – Chief Financial Officer
- Ryan Fisher – Executive Director, Financial Planning, Analysis and Budget

7:45 – 8:00 PM **Review and Approve Annual Performance Audit Letter**

- COP Members
- Patrick Johnson - Deputy Executive Director, Internal Audit

CHAIR
Charlotte Murry
Snohomish County

VICE CHAIR
Mark Lewington
Pierce County

PANEL MEMBERS
Linda Dorris
Pierce County

Lorenzo Frazier
South King County

Thomas Hingson
Snohomish County

Fred Jarrett
East King County

Scott Lampe
East King County

Donna Moodie
North King County

Tom Norcott
Snohomish County

Zak Osborne
Pierce County

Trevor Reed
North King County

Paul Thompson
East King County

COP Administrator
Love Lee

8:00 – 8:15 PM **Adoption of Previous Meeting Summaries, Member Reports, Other Business**

- COP Members

Next Meeting (Hybrid): Wednesday, December 9, 2026 – 5:30 – 8:15 PM

- Adaptive Management Plan
- Project Delivery Framework
- *Lifecycle Maintenance & Capital Replacement Plan (tentative)*

2025/26 Focus Areas

- Resilience
  - Emergency preparedness and response planning
  - Cyber security
- Environmental sustainability
  - Construction practices and materials
  - Operations practices
- Risk management
  - Construction quality control
  - External influences, such as coordination with other agencies and jurisdictions, regional growth and work/commute patterns
  - Comprehensive Performance Audit
  - Enterprise Risk Management
- Communications and engagement
  - Transparency of decision-making process
  - Community engagement on projects
  - Development of technology to improve communications and alerts
  - More engagement with Board members
- Agency Staff
  - MOST(Mobilizing One Sound Transit) program and outcomes
  - Meeting with new CEO
- Safety
  - Rider and staff safety advancements
- System reliability
  - Asset management
  - Metrics and performance
  - State of good repair
- Financial plan
  - Subarea equity
  - Feasibility
  - Financial risks
  - Funding sources updates
- Agency growth
  - Support from external technical experts
  - Continuous improvement
  - Lessons learned from FIFA Club event in 2025
- System expansion
  - Station expansion updates (West Seattle, Ballard, etc)