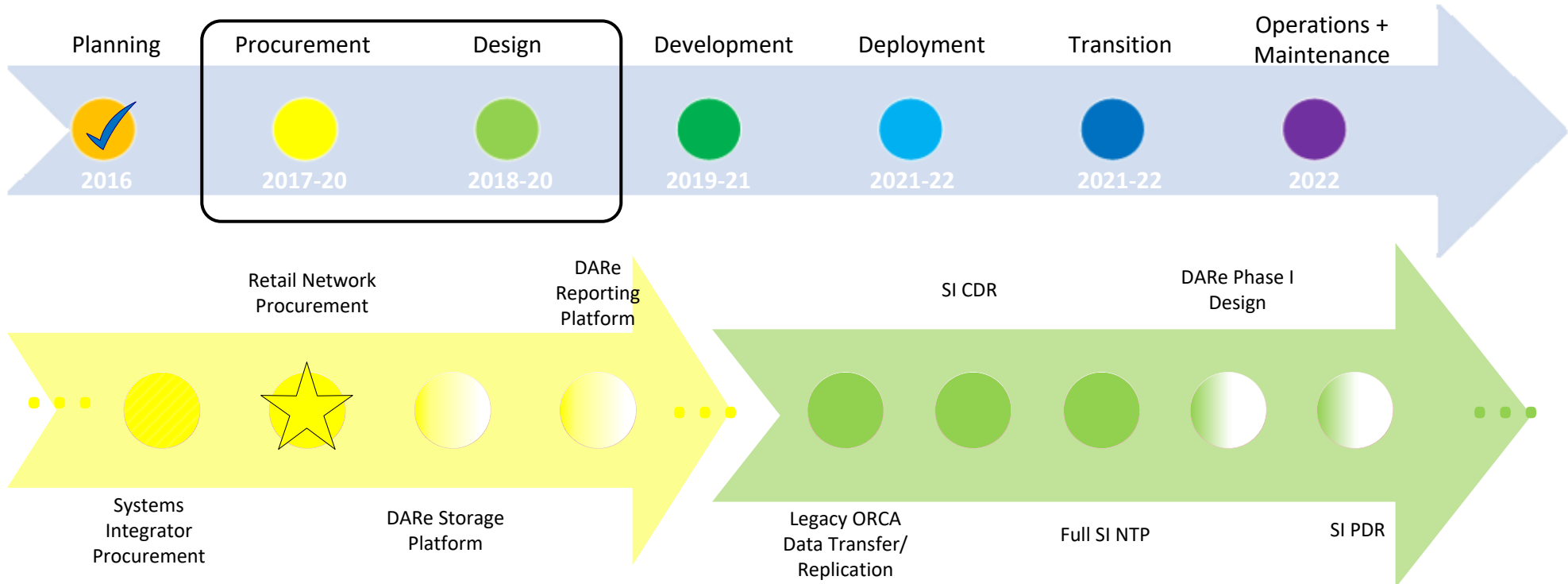


next generation ORCA Monthly Program Dashboard



<u>Actions Complete</u>	
(in last ~two months)	
<input checked="" type="checkbox"/> Systems Integrator Full Notice to Proceed	5/1/2019
<input checked="" type="checkbox"/> Revised Transition Plan Shared w/ Region	5/22/2019
<input checked="" type="checkbox"/> Prelim. Design Review Resubmittals Began	5/23/2019
<input checked="" type="checkbox"/> Retail Network Notice to Proceed	5/23/2019
<input checked="" type="checkbox"/> Steering Cmte. Recommendation of Budget	6/4/2019

<u>Upcoming Actions Anticipated</u>	
(in next ~two months)	
<input type="checkbox"/> JB Action to Adopt Program Budget	6/10/2019
<input type="checkbox"/> Marketing Cmte. Confirm Equipment Color	6/13/2019
<input type="checkbox"/> Next Generation ORCA Open House	6/24/2019
<input type="checkbox"/> Final Design Review Phase Begins	6/28/2019
<input type="checkbox"/> Final Design Review Workshops Begin	7/29/2019

Program Status	
	Schedule (on track, no slack)
	Budget (within target)
	Risk (balanced, 35% high)

Legend	
Symbol	Description
<input type="checkbox"/>	To do
<input checked="" type="checkbox"/>	Done
	Complete
	In progress
	Just completed