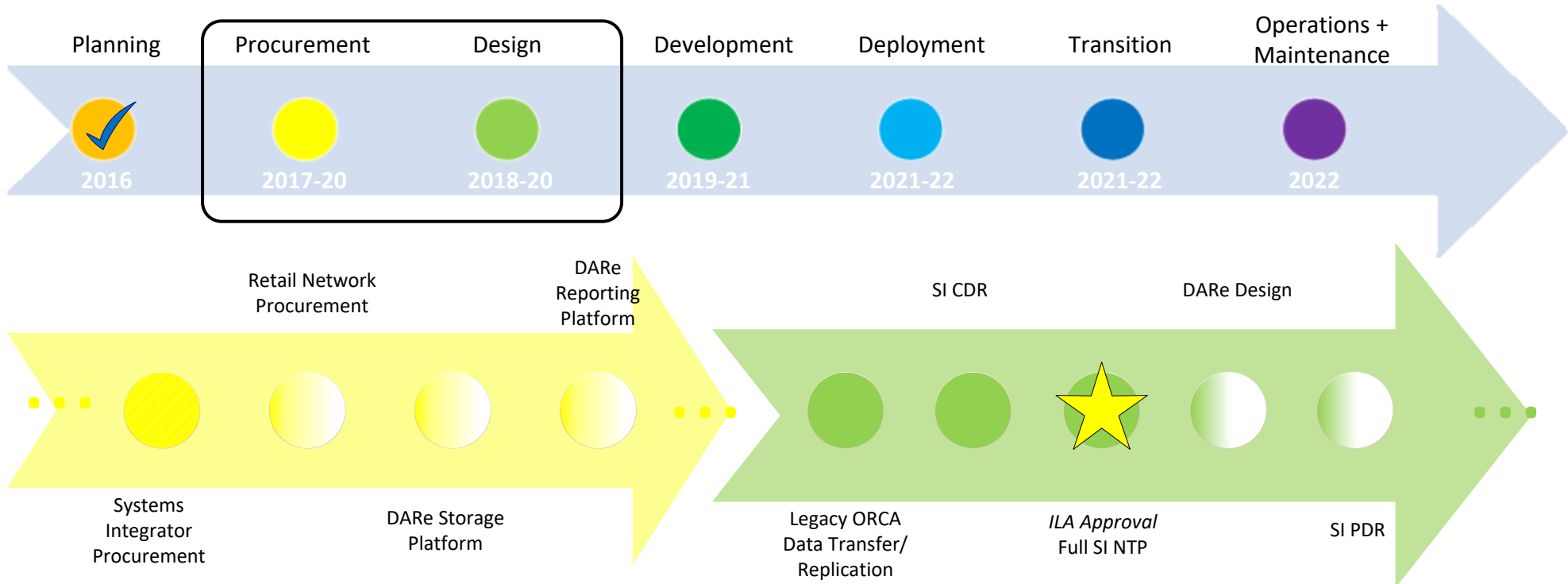


next generation ORCA Monthly Program Dashboard



<u>Actions Complete</u> (in last ~two months)		
<input checked="" type="checkbox"/>	Website Design Workshops Began	3/18/2019
<input checked="" type="checkbox"/>	Preliminary Design Review Workshops Began	4/8/2019
<input checked="" type="checkbox"/>	Final PDR Package Received	4/17/2019
<input checked="" type="checkbox"/>	Retail Network Contract Approvals	4/4-25/2019
<input checked="" type="checkbox"/>	Full Notice to Proceed to Systems Integrator	5/1/2019

<u>Upcoming Actions Anticipated</u> (in next ~two months)		
<input type="checkbox"/>	Anticipated Retail Contract Execution	5/17/2019
<input type="checkbox"/>	Equipment Color & Web Domain Decisions	5/24/2019
<input type="checkbox"/>	Comments Due to SI on Final PDR Package	5/24/2019
<input type="checkbox"/>	Action to Adopt Program Budget	6/10/2019

Program Status	
	Schedule (on track, but no slack)
	Budget (within target)
	Risk (balanced, 35% high)

Legend	
Symbol	Description
<input type="checkbox"/>	To do
<input checked="" type="checkbox"/>	Done
	Complete
	In progress
	Just completed