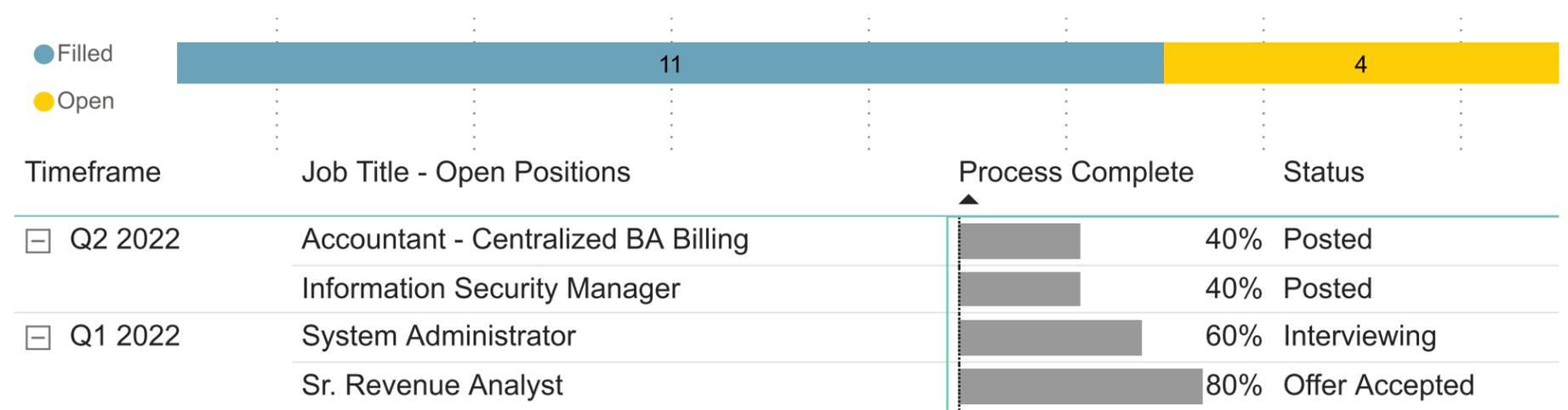
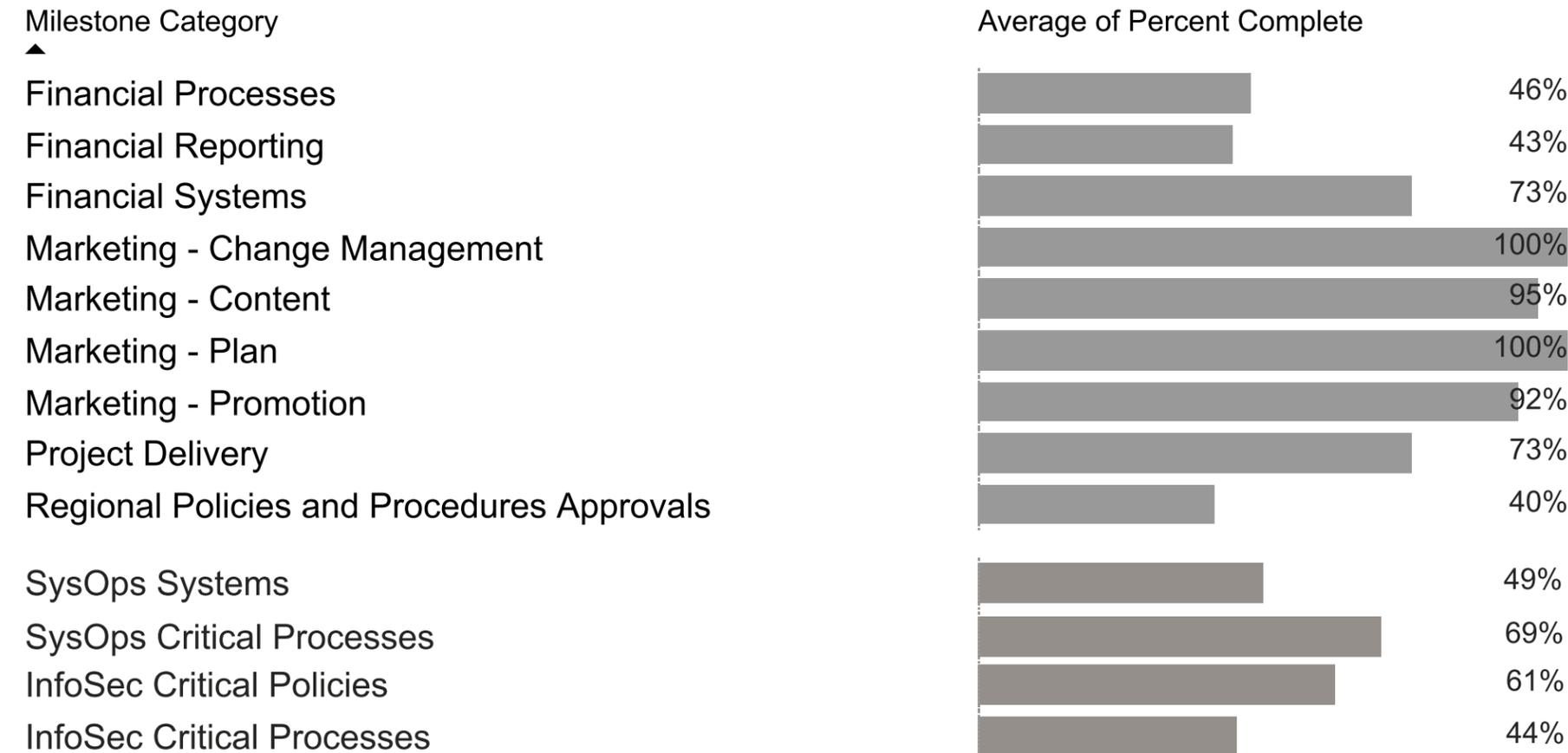


## Operations Staffing



## Operational Readiness



## Quarterly next gen Operations Budget

2021 through Q4



Percentage of Actual to Forecasted Budget

## Master Service Agreement Progress

