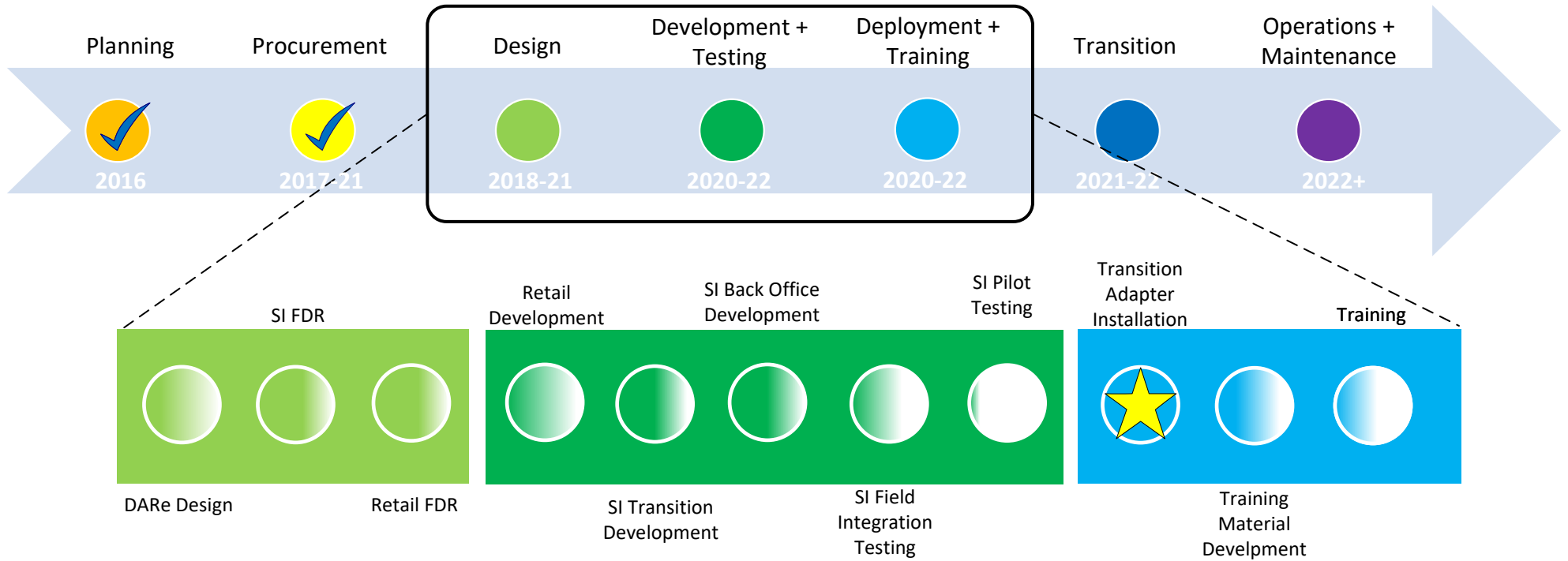


next generation ORCA Monthly Program Dashboard



Actions Complete

(in last ~two months)

- Technical Consultants Change Order Executed 12/30/2021
- SI System Integration Testing Complete 12/30/2021
- Start of Customer Service Training 1/5/2022
- Gate One Passage Approved 1/18/2022
- Training Plan Approved 1/31/2022

Upcoming Actions Anticipated

(in next ~two months)

- SI Change Order 011 Execution 2/25/2022
- SI FIT Use Case Testing Complete 2/25/2022
- Retail Network Design Complete 2/28/2022
- INIT to Agency Training Complete 3/30/2022
- SI Pilot Testing Complete 4/15/2022

Program Status

	Schedule (crit. path on track)
	Budget (within target)
	Risk (28% high)

Legend

Symbol	Description
<input type="checkbox"/>	To do
<input checked="" type="checkbox"/>	Done
	Complete
	In progress
	Just completed