



National Transit Database Data

Federal Funding
Allocation
Module

Basic Information Module

Service Area Characteristics

Contractual Relationships

Asset Module

Station & Maintenance Facilities

Transit Asset Management Facilities

Transit Mileage

Revenue Vehicle Inventory

Service Vehicle Inventory

Performance Targets

Financial Module

Source of Funds

Use of Capital Funds

Operating Expenses

Expense Summary

Financial Statement

Resources Module

Employees

Maintenance Performance

Services Module

Vehicles

Service Supplied

Service Consumed

Footprint

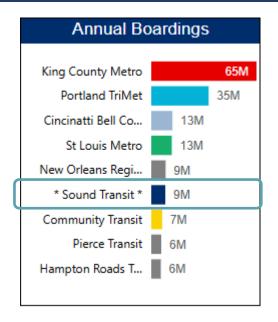


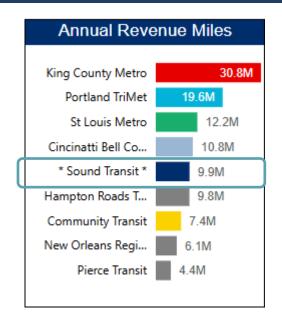


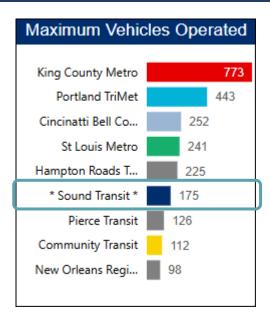
ST Express Bus



ST Express – Peers





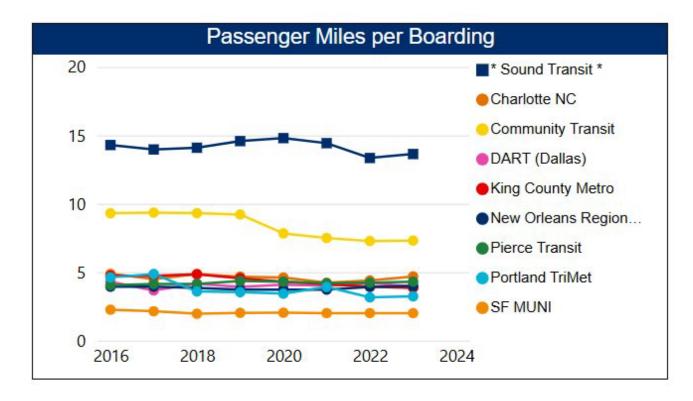




ST Express – Trip Length

Service Metric Boardings Revenue Miles Revenue Hours Platform Miles Platform Hours Passenger Miles

Comparison Metric Boardings Revenue Miles Revenue Hours Platform Miles Platform Hours Passenger Miles Directional Route Miles



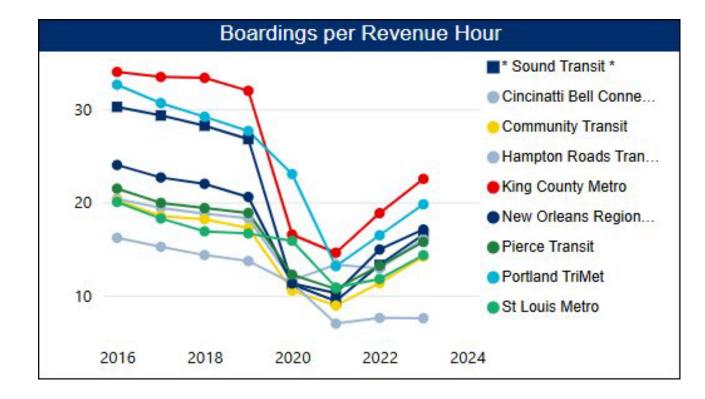


ST Express – Service Efficiency

Service Metric Boardings Revenue Miles Revenue Hours Platform Miles Platform Hours Passenger Miles

Comparison Metric Boardings Revenue Miles Revenue Hours Platform Miles Platform Hours Passenger Miles

Directional Route Miles





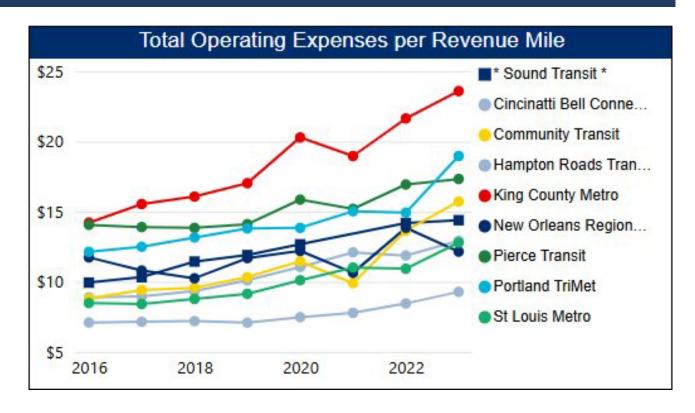
ST Express – Cost Effectiveness

Operating Expense Type

- Total Operating Expenses
- Vehicle Ops Expenses
- Vehicle Maint. Expenses
- Facilities Maint. Expenses
- General Admin, Expenses
- Total Fare Revenues

Comparison Metric

- Boardings
- Revenue Miles
- Revenue Hours
- Platform Miles
- O Platform Hours
- Passenger Miles
- Total Operating Expenses
- Total Fare Revenues
- Directional Route Miles





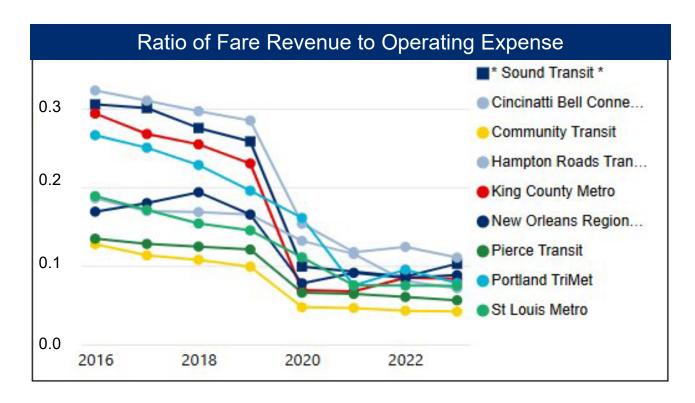
ST Express – Fare Revenue / Operating Exp

Operating Expense Type

- Total Operating Expenses
- Vehicle Ops Expenses
- Vehicle Maint. Expenses
- Facilities Maint. Expenses
- General Admin. Expenses
- Total Fare Revenues

Comparison Metric

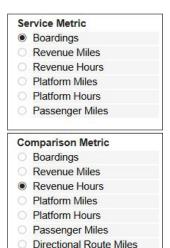
- Boardings
- Revenue Miles
- Revenue Hours
- Platform Miles
- Platform Hours
- Passenger Miles
- Total Operating Expenses
- Total Fare Revenues
- Directional Route Miles

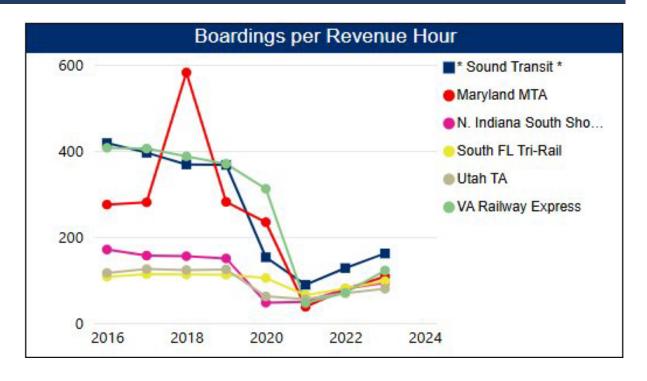


Sounder Commuter Rail



Sounder – Service Efficiency



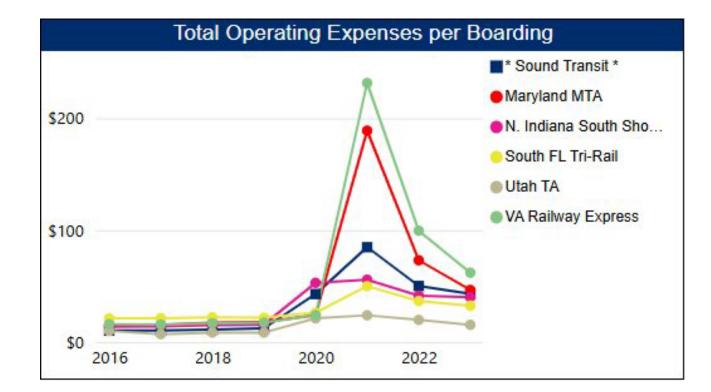




Sounder – Cost Effectiveness

Operating Expense Type Total Operating Expenses Vehicle Ops Expenses Vehicle Maint. Expenses Facilities Maint. Expenses General Admin. Expenses Total Fare Revenues Comparison Metric Boardings Revenue Miles Revenue Hours Platform Miles Platform Hours Passenger Miles

Total Operating Expenses
 Total Fare Revenues
 Directional Route Miles



T-Line Streetcar Rail



T-Line - Peers









T-Line – Trip length

Service Metric Boardings Revenue Miles Revenue Hours Platform Miles Platform Hours Passenger Miles Comparison Metric Boardings Revenue Miles Revenue Hours Platform Miles Platform Hours Passenger Miles **Directional Route Miles**





Link to the NTD Peer Comparison Tool

NTD Peer Comparison Tool

NTD Glossary

(Clickable only in slideshow mode)

Thank you.



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