



# ***System Expansion Monthly Status Report***

***Reporting Period: July 2025***



*Unpowered Link train on I-90 bridge between Mercer Island and Seattle, July 2025*

## Notable updates since last month's report

### Schedule:

- **ELE:** Project continues to make progress. Schedule will be informed by upcoming testing. Project opening current forecast is May 2026.
- **FWLE:** Project opening is December 6, 2025.

**Safety:** There was one (1) OSHA recordable injury in Downtown Redmond Link Extension (DRLE).

### Active procurements:

- **Operations and Maintenance Facilities (OMF):** Progressive Design-Build.
- **Multiple Award Task Order Contract (MATOC):** Project Management/Construction Management (PM/CM) and Design services.
- **Union Station:** Fire detection and alarm system replacement design services.
- **Union Station:** Building envelope assessment.
- **Kent Garage:** Concrete restoration construction project (State of Good Repair).
- **Stride BRT:** Construction for BT105 Renton Transit Center, BT305 Seattle/Shoreline SR 523 stations & roadwork, and BT307 Kenmore/Bothell SR 522 roadwork & stations.
- **JOC:** Job order contracts (JOC) for small project construction services.
- **Real Property:** Real estate appraisal bench.

### Summary of recent Board actions:

- **Mountlake Terrace Garage Agreement:** Ownership transfer agreement confirmed by Board.
- **WSLE Real Property Acquisitions:** Various acquisitions affirmed for third-party early load testing and other uses approved.
- **2025 Service Plan Amendment:** Service plan amendment confirming the opening of FWLE ahead of ELE confirmed.

## Sound Transit future service



## *Project descriptions*

### **Link light rail**

**Ballard Link Extension:** The project includes 7.7 miles of light rail from downtown Seattle to Ballard's Market Street area, adding nine light rail stations. The route will run through a new downtown Seattle rail-only tunnel, an elevated and tunnel guideway, and a new crossing across Salmon Bay.

**Boeing Access Road Infill Station:** The project will plan, design, and construct a new light rail infill station in Tukwila on the west side of East Marginal Way S, north of S 112<sup>th</sup> Street.

**Downtown Redmond Link Extension:** The project builds a new light rail from Redmond Technology Station to downtown Redmond. Light rail will travel along SR 520 with two new stations in southeast Redmond, at Marymoor Park, and downtown Redmond. This extension opened for service on May 10, 2025.

**East Link Extension:** The project expands light rail to East King County via I-90 from downtown Seattle to the Overlake Transit Center area of Redmond, with stations serving Rainier Avenue/I-90, Mercer Island, South Bellevue, downtown Bellevue, Overlake Hospital, the Bel-Red corridor, Overlake Village, and the Redmond Technology Center. Revenue Service commenced on April 27, 2024, between Redmond Technology Center and South Bellevue Station. The final phase opening will link South Bellevue to downtown Seattle.

**Everett Link Extension:** The project adds six Snohomish County stations plus one provisional station (SR 99/Airport) to the growing light rail network. The 16-mile project extends Link service north from Lynnwood City Center to the SW Everett Industrial Center, SR 526/Evergreen Way, and downtown Everett.

**Federal Way Link Extension:** The design-build project extends approximately 7.8 miles of light rail from the Angle Lake Station in the City of SeaTac to the Federal Way City Center. The extension parallels SR 99 and I-5 with stations at Kent Des Moines near Highline College, Star Lake, and Federal Way.

**Graham Street Infill Station:** The project will plan, design, and construct a new light rail infill station in the Rainier Valley at S Graham Street and Martin Luther King Jr. Way S.

**Pinehurst Station:** This project will construct foundation and substructure elements for an elevated, side-platform infill light rail station at NE 130th Street and 5th Ave in Seattle.

**Series 2 Light Rail Vehicle (LRV) Fleet Expansion:** The project includes the design, manufacturing, inspection, testing, delivery, and commissioning of 162 low-floor LRVs to align with the service requirements of Northgate, East Link, Lynnwood Link, downtown Redmond, and Federal Way Link Extensions and improved operating capacities.

**Series 3 LRV Fleet Expansion:** The project includes the design, manufacturing, inspection, testing, and delivery of approximately one hundred LRVs with options for additional LRVs. Vehicles will support revenue service for future operations of the existing system, extensions under construction to Bellevue/Redmond and Federal Way, and extensions to Tacoma Dome, West Seattle, Ballard, Everett, and South Kirkland to Issaquah.



**Operations and Maintenance Facility South:** The project, located in the City of Federal Way, includes a 100,000-square-foot operations and maintenance facility that will maintain, store, and deploy an expanded light rail fleet of 144 vehicles. Additionally, the facility will receive, test, and commission new LRVs for the entire Link light rail system.

**Tacoma Dome Link Extension:** The project will extend light rail 8.5 miles from South Federal Way to the Tacoma Dome area in the City of Tacoma with four elevated stations at South Federal Way, Fife, Portland Ave, and the Tacoma Dome area.

**Tacoma Dome Station Parking and Access Improvement:** The project will plan, design, and construct up to 300 stalls of surface parking and/or bicycle, pedestrian (non-motorized), and transit improvement projects.

**West Seattle Link Extension:** The project includes 4.1 miles of light rail from SODO to West Seattle's Alaska Junction neighborhood. It includes four light rail stations. The route will run on elevated and tunnel guideways with a new rail-only bridge over the Duwamish River.

## Sounder commuter rail

**DuPont Extension:** The project will plan, design, and construct a Sounder service extension from Lakewood to DuPont to include two new stations at Tillicum and DuPont, second mainline track and signal improvements, layover track improvements, and ancillary improvements.

**Lakewood Station Access Improvements:** The project is in the final design phase. This effort will improve access to the existing station for bicyclists, pedestrians, bus riders, and drivers. Improvements include investments in safer walking, rolling, and bicycling connections with surrounding neighborhoods, better pick-up and drop-off areas, additional station lighting, weather shelters, and more.

**Sounder South Capacity Expansion:** The project will plan, design, and deliver capital elements to improve Sounder South's access, capacity, and services. Elements will include track and signal improvements, additional trips, platform extensions, and access improvements for pedestrians, bicyclists, and bus riders. Current components in active planning include the Sounder Rail Track and Signal Improvements project and the King Street Station Platform Area Improvements project, which are both advancing through environmental analysis.

**Sounder South Tacoma Station Access Improvements:** The project is in the final design phase. This effort will provide access improvements to the existing station for bicyclists, pedestrians, bus riders, and drivers. Improvements include investments in safer walking, rolling, and bicycling connections between stations and surrounding neighborhoods, better pick-up and drop-off areas, additional station lighting, weather shelters, and more.

**Sounder South Sumner Kent Auburn Station Parking Access Improvements:** The Sumner, Kent, and Auburn Stations Parking and Access Improvements projects include bicycle, pedestrian, lighting, and parking access improvements at three Sounder South Stations. In January 2023, the Sound Transit Board authorized [Resolution No. R2023-02](#), which combined the project budgets for the Sumner, Kent, and Auburn Stations Parking and Access Improvements projects into one project baseline budget with shared contingencies. The combined project budget provides agency administration, design, acquisition of right-of-way, construction, construction services, and third-party activities. This project includes an alternative concept allowance available to the three contracts to address procurement opportunities and innovation.

## Stride Bus Rapid Transit (BRT)

**BRT Bus Operations & Maintenance Facility (Bus Base North):** The project establishes the operations and maintenance facility necessary to support Bus Rapid Transit (BRT) operations. Bus Base North will accommodate up to 120 buses, serving I-405 and SR 522/145th BRT ST Express routes.

**I-405 Bus Rapid Transit:** The project establishes BRT from the Lynnwood Transit Center to Bellevue Transit Center (S1 Line) and Burien Transit Center via I-405 and SR 518 (S2 Line). The project relies on the I-405 express toll lane system where available, Business Access Transit (BAT) lanes, and bus-only lanes. Project elements include parking, station access improvements, and 11 pairs of stations, including a new transit center in Renton. Stride is partnering with WSDOT to integrate BRT project elements with the I-405 Master Plan at several key locations: NE 44th Street in Renton, NE 85th Street with connections to downtown Kirkland, and the Brickyard-to-Canyon Park segment, including the new Bothell-Woodinville Transit Center. WSDOT is also delivering Stride's new Tukwila International Boulevard Station, which will directly connect to the Tukwila light rail station.

**SR 522 Bus Rapid Transit:** The project establishes BRT from the Link station at I-5 and Northeast 145th Street to UW Bothell. On Northeast 145th Street, this project includes transit priority spot treatments to facilitate BRT movement through corridor bottlenecks. On SR 522, most of the corridor through Lake Forest Park, Kenmore, and Bothell will feature BAT lanes, with transit-supportive enhancements on arterials from downtown Bothell to UW Bothell. This project includes nine pairs of stations, with additional parking at Lake Forest Park, Kenmore, and Bothell. Stride is partnering with the City of Bothell to construct a BAT lane within city limits and is contributing funding to the City of Shoreline for the roundabouts project at the NE 145th Street and I-5 Interchange.

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## I. Report purpose summary

This report provides an overview of progress and performance for Projects in Planning/Design and Projects in Construction and detailed reports for all TIFIA-funded projects. The report is published monthly, based on data from the previous month. This report is available at <https://www.soundtransit.org/get-to-know-us/documents-reports/system-expansion-monthly-status-report>.

## II. Program overview

### A. Accomplishments and innovations

Sound Transit continued to push 2025 initiatives forward in the categories of People, Process, and Tools. Below is a partial list of program-level activities and accomplishments for July 2025.

- **Cost-Savings Workplan — Process and Tools:** ST3 projects are assessing and applying opportunities to make projects more affordable as part of the Cost-Savings Workplan initiative generated by [Board Motion M2024-59](#) from October 2024.

The Cost-Savings Workplan, part of the Enterprise Workplan, encompasses project-level opportunities and programmatic or portfolio-wide opportunities to determine savings across capital projects:

**Project-level opportunities** are unique project-specific cost-saving opportunities. Opportunities are being identified for all ST3 Link expansion projects and other capital projects. Opportunities are assessed and implemented at the individual project level. Opportunities provide benefits that go beyond cost savings. The benefits include reduced detriments to the community, schedule optimization, increased quality, improved rider experience, and other benefits.

**Programmatic opportunities** are cost-savings opportunities that support and benefit the portfolio of projects. The current opportunities under implementation show an initial target savings of 4-5% across ST3 projects.

- Example: Station optimization efforts that could be applied across Link stations are underway. These optimizations would provide cost savings while maintaining or enhancing passenger experience. General optimizations include optimizing platform widths/layout and overall excavated footprints; Fire and Life Safety provisions include emergency egress and ventilation approach; and right-sizing customer-facing elements including advertising, signage, furniture, and finishes.

Approximately 590+ cost-savings measures have been identified at project and programmatic levels, with more than 90 having been moved into implementation, as shown in Figure 1.



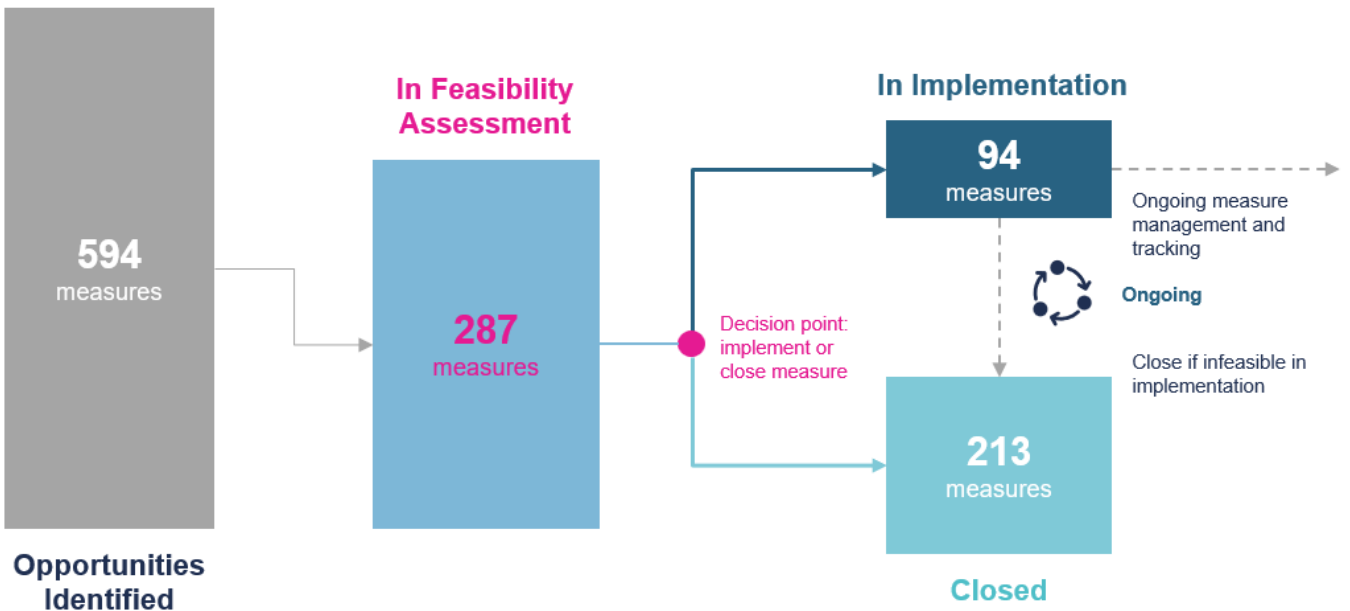


Figure 1: Project-level and programmatic opportunities continue to progress through feasibility assessment into implementation or are closed if deemed infeasible. More than 25 have been moved into implementation since last month's update.

- **Project Management Information System (PMIS) — Process and Tools:** Sound Transit's PMIS team, in partnership with our vendor and consultants, prepared to launch the Project Directory, a centralized catalog of all projects funded in the budget book. The Project Directory is the first in a series of phased deployments.



The PMIS team also furthered the deployment plan for the next year. After deploying the Project Directory in August, the PMIS team will deploy project management functionality to support System Expansion work, prioritizing the delivery of ST3 projects. Using the System Expansion functionality as a template, the PMIS team will later deploy project management functionality to support Service Delivery and IT projects.

To support the phased deployments, the PMIS team continued to make progress with seven process-specific teams focused on improving transparency, consistency, and effectiveness across core business processes. These teams mark the beginning of a broader effort, with over 60 processes slated for review and improvement in future phases.

- **Multiple Award Task Order Contract (MATOC)—Process and Tools:**
  - The Design MATOC solicitation window has now closed, and the evaluation phase has been completed.
  - The PMCM Services MATOC RFQ has received proposals and is now in the evaluation phase.
  - Interim and long-term technology solutions are in development to support the MATOC task order process, real-time metric-driven dashboards, and reporting.
  
- **Industry & Community Events — People:** As ST continues to build industry and community partnerships, CDD led, participated in, and/or attended the following:
  - On July 19, Sound Transit hosted a roundtable workshop with the UK Department of Business and Trade in which UK firms learned about Sound Transit's strategic priorities and opportunities for collaboration.
  - On July 22, Terri Mestas participated in a panel at WASHTO (Western Association of State Highway and Transportation Officials) in Missoula, MT on project delivery focusing on technical challenges and cost-effective solutions.
  
- **Construction Management Manual Update — Process:** Revisions to the Construction Management Manual continued, incorporating feedback from the peer evaluation. We remain on track to publish the updated version in Q4 2025.


**Project Controls Policies & Procedures (PCPPs) Update — Process:** This month, the eight (8) fast-tracked PCPPs were finalized. The process leads, and the consultant support team for the Phase 2 update of the remaining eleven (11) PCPPs were identified and the preparations for the kick-off of the update were in progress.

## B. Program performance

[\\* Link to KPI](#)

The tables below show the program overview for Payments on Systems Expansion Contracts and Construction Safety.

- Payment on System Expansion Contracts:** This month, CDD successfully met the 30-day average payment and continues to retain the green KPI status, as shown in the table.
- Construction Safety:** There was one (1) OSHA recordable injury reported during July 2025, which resulted in lost time.

<div>  <b>Payments on System Expansion Contracts</b>  <i>KPI associated with the average days paid *</i> </div>	
Total invoices paid <sup>1, 2</sup>	59
Total value paid	\$50.8M
Average days from invoice date to paid date <sup>3</sup>	28 (100%)
Number of invoices approved within 30 days	49 (83%)
Number of invoices approved over 30 days	10 (17%)
Total invoice value approved within 30 days	\$43.7M (86%)
Total invoice value approved over 30 days	\$7.1M (14%)



1. A/E/Construction contracts for System Expansion projects only; does not include Government agreements.
2. Payment based on Accounts Payable Management Guidelines.
3. Target is 100% payment within 30 days of invoice date.

The worker was replacing plants along Marymoor Park when he tripped over a blackberry bush, sprained his right ankle, and strained his calf muscle. The injured worker failed to notify site supervision and sought medical attention on his own. The worker was evaluated and received Rx and was placed on lost-time status.

It is important to note that, year-to-date (2025), Sound Transit has experienced five (5) OSHA recordable incidents over 1,341,787 labor hours — a relatively low incident rate that reflects ongoing safety efforts.

The figures below show this month's Program Monthly RIR and LTIR rates compared to the Program Goal and the National Average, respectively:

- RIR (0.38) is 67% below the Program Goal and 84% below the National Average, as shown in Figure 6.
- LTIR (0.38) is 25% below the Program Goal and 62% below the National Average, as shown in Figure 7.

Construction Safety					
Program Monthly KPI <sup>1 *</sup>	Program Monthly <sup>1</sup>	Program Average <sup>2</sup>	Program Goal <sup>3</sup>	National Average <sup>4</sup>	
 RIR	0.38	1.03 <sup>5</sup>	1.15	2.30	
 LTIR	0.38	0.34 <sup>6</sup>	0.50	1.00	

1. Program Monthly rates based on monthly safety data.
2. Program Average rates based on 12-month rolling averages.
3. Program Goal <50% of the National average of RIR/LTIR.
4. National Average based on annual Bureau of Labor Statistics data for Construction.
5. The Program Average Recordable Injury Rate (RIR 1.03) is 10.4% below the Program Goal and is 44.7% below the National Average, as shown in Figure 6.
6. The Program Average Lost-Time Injury Rate (LTIR 0.34) is 32% below the Program Goal and 66% below the National Average, as shown in Figure 7.

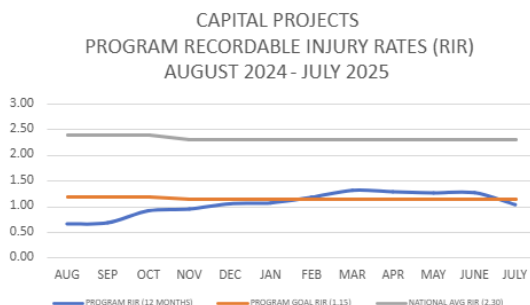


Figure 6: Recordable Injury Rate

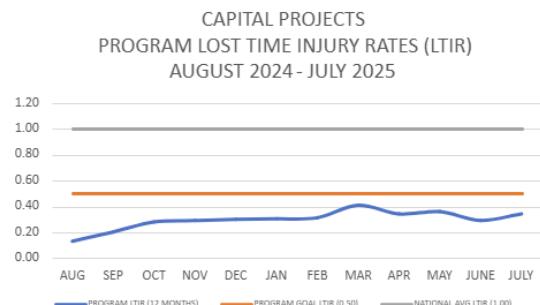


Figure 7: Lost-Time Injury Rate

## C. Community development

### Current conditions and opportunities:

- Coordinating construction for **OMF East** TOD Phase I.
- Preparing **Kent Des Moines** North TOD and **Overlake Village** TOD for construction starts in the second half of 2025. This effort includes a design review by internal stakeholders.
- At **Federal Way Downtown Station**, released request for proposals for TOD Site 1 and 2. We're currently engaging the City of Federal Way on their interest in potentially developing TOD Site 3 or 4.
- Renegotiating terms of the remaining market-rate phase(s) at **OMF East** TOD.
- Preparing joint development concepts, relative cost information, and value potential for **BLE** and **WSLE**.
- Exploring with the City of Seattle potential zoning/regulatory needs to enable joint development above **BLE** and **WSLE**.
- Working with King County staff to develop a site concept plan for **Midtown Station** that meets the needs of the County and Agency.
- Reviewing ULI Technical Assistance Panel reports on joint development before publication.
- Exploring potential anti-displacement strategies with partners and stakeholders near the **Evergreen Station** on **EVLE**.
- Developing a TOD/Community Development Strategic Plan to maximize public benefit, inclusion, and economic development in collaboration with local communities, jurisdictions, and stakeholders on affordable commercial space strategies, small business development, and workforce development.
- Supporting the City of Renton in an upcoming Request for Interest that the city would issue to gain insights into a potential expedited delivery of the park-and-ride stalls with a TOD at the **Renton Transit Center** (with potential city funding).

### Notable activities:

- Launched consultant work in support of the TOD Strategy.
- First ULI Technical Assistance Panel published, focused on [Alaska Junction Station](#).



## D. Environmental affairs and sustainability

### Current conditions and opportunities:

- BLE Coast Guard issue resolution as of 7/29/2025. Continuing delay risk as we wait for the FTA to resolve two additional questions related to Section 106 and revisited a question regarding Executive Orders. Anticipating Q4 publication date and will confirm a new publication date in consultation with FTA.
- FTA staffing and capacity: Hired an environmental protection specialist to assist Region 10 with staffing constraints through an Intergovernmental Personnel Agreement. The candidate will start in September. FBO is recruiting a grants specialist for the same.
- The Center of Excellence and Transformation staff continue to collaborate on environmental milestone tracking and integration with the master capital project schedule
- A test database to track environmental commitments was rolled out and staff are currently providing the beta test.

### Notable activities:

- The Environmental Compliance Division was successful in securing a Department of Ecology Remedial Action Cleanup grant for a FWLE property. The grant will provide payment of \$300,000 as a maximum match to offset the cost the FWLE project incurred completing remediation which resulted in a No Further Action determination from Ecology.
- Obtained NMFS Biological Opinion for the South Renton Transit Center project completing the Endangered Species Act consultation for this project and clearing the remaining hurdle for the final NEPA approval.
- Led TDLE Pre-BA meeting with FTA, NMFS, and USFWS.
- Provided tour of proposed OMF South ecosystem mitigation sites for Department of Ecology.
- FTA issued the NEPA Notice of Intent to prepare an EIS for the EVLE project on July 29.
- Submitted OMF South NEPA Re-evaluation documents to FTA for initial review/comment.
- Submitted TDLE Uplands Geotechnical Investigation DCE to FTA for backcheck/Legal review/comment.
- Conducted EVLE permitting kick-off meetings (including environmental) with local agencies
- For Downtown Seattle Transit Tunnel Access project, submitted NEPA re-evaluation materials and Section 106 consultation materials to FTA

### III. Projects in planning and design

The following section provides details on all projects currently in the planning or design phases (pre-baselined).

Note: The Agency also continues to monitor voter-approved projects in the pre-planning stage. Examples of these projects include South Kirkland–Issaquah Link Extension, Tacoma Community College Extension, Edmonds & Mukilteo SPAI, Sounder Maintenance Base, ST Express Reliability Investments (Bus on Shoulder, North Sammamish P&R, ST Express Bus Base), and System-Wide (HCT Environmental Studies, HCT Planning Studies, Investments SR 162). Once these projects advance to the planning phase, they will be documented in greater detail within the section.









#### A. Executive overview

- Many ST3 projects are in the planning phase, with many projects at approximately 10% of design development or concept drawings.
- Project teams are gathering cost data across their projects to include current and historical cost data, market conditions, and programmatic and project-level cost-saving opportunities.
- Initiated weekly priorities for FTA staff to manage project schedule considering FTA staff capacity constraints.
- **BLE, EVLE, WSLE, OMF North, OMF South, TDLE, and Sounder project** teams are utilizing the Cost-Savings Workplan tool or Opportunity Register to capture cost-saving measures, perform feasibility studies on validated measures, and track benefits monitoring for those measures approved for implementation.
- **TDLE** Draft EIS was published on Dec. 13, 2024, and Sound Transit held an official 60-day extended comment period that ended on February 10, 2025. The Comment Summary report was completed in April 2025 and the project team will brief the System Expansion Committee and Board in May on the DEIS comments. The Board confirmed the Preferred Alternative June 26, 2025.
- **EVLE** continues to progress towards target Draft EIS publication in January 2026. Ongoing elected official briefings and third-party coordination meeting with AHJs, WSDOT, WDFW, Utilities, and FTA.
- **EVLE** project [seeking input](#) from public to help identify which projects to consider that could expand or enhance the pedestrian and bicycle network near stations.
- **OMF South** released the Request for Qualification (RFQ) and Request for Proposal (RFP) in April. CDD is treating the group of maintenance facilities as a portfolio to leverage efficiencies and optimize performance across the system.
- **Sounder South Capacity Expansion Project (SSCE).** The **King Street Station Platform Area Improvement** Phase 3 Preliminary Engineering is planned to commence in the fall of 2025 after the System Expansion Committee approved a contract amendment in June to enter the next phase of work. The consultant change order was executed in August.
- **SSCE and Sounder DuPont Extension.** The **SRTSI** project completed conceptual engineering designs and submitted to external stakeholders for review and comment. The project team continues to coordinate with the Federal Railroad Administration on next steps for environmental review, including the approach for completing Section 106.



## B. Risks, concerns, and opportunities

- The ST project workload going to the FTA over the next 6 months may exceed the current FTA capacity. It may affect project schedules and limit early acquisitions.
- Identifying sufficient ecosystem mitigation sites for **OMF South** continues to be challenging. ST is developing a mitigation package to satisfy all parties, including the City of Federal Way, US Army Corps of Engineers, and Puyallup Tribe, and has been actively coordinating with each entity.













## C. Monthly performance tracker for projects in planning and design

Projects	% Complete <sup>1</sup>	Development Phase	Cost KPI	Schedule KPI	Comments
Ballard Link	10%	DEIS / PE			<p>Project Cost: The Draft EIS expected to be published in Q4 2025 will have the latest comparative cost information to support analysis of alternatives. Based on cost trends, comparative cost estimates may exceed the financial plan value. The project team is applying the Cost Opportunity Workplan actions to this project and has begun to identify efficiencies and cost savings.</p> <p>Environmental Phase Schedule: Project is advancing preliminary engineering and preparing the Draft EIS. Board action to confirm/modify Preferred Alternative would follow.</p>
Boeing Access Road Infill Station	<2%	Env Review / CE			<p>Project Cost: Based on cost trends, future cost estimates may exceed financial plan.</p> <p>Environmental Phase Schedule: Delay associated with design option refinement and additional analysis. Project is advancing environmental review and conceptual engineering.</p>
Everett Link	10%	DEIS / CE			<p>Project Cost: The Draft EIS to be published in Q1 of 2026 will have the latest comparative cost information to support analysis of the alternatives; based on cost trends, the comparative cost information is expected to exceed the Financial Plan Value. The project team is applying the Cost Opportunity Workplan actions and has begun to identify efficiencies in schedule and cost savings.</p> <p>Environmental Phase Schedule: Project is advancing the preliminary design and preparing the Draft EIS. Board action to confirm/modify Preferred Alternative would follow in Q3 2026.</p> <p>Note: OMF North is part of this project for environmental clearance purposes and will be carved out as a stand-alone project when appropriate.</p>
Graham Street Infill Station	<2%	Env Review / CE			<p>Project Cost: Based on cost trends, future cost estimates may exceed financial plan.</p> <p>Environmental Phase Schedule: Delay associated with design option refinement and additional analysis. Project is advancing environmental review and conceptual engineering.</p>



<sup>1</sup> "% Complete" based on full project to revenue service date, not based on development phase.

O&M Facility South	30%	Design and Construction Procurement			<p>Project Cost: Project team realized the first round of cost-saving opportunities to bring the project close to the financial plan. The second round of opportunities are being evaluated now. The project is trending to be within the financial plan budget. The project is in the early stages of design.</p> <p>Design Schedule: Procurement for progressive design-build services was released in April 2025.</p>
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[\\* Link to KPI Legend](#)

Projects	% Complete <sup>1</sup>	Development Phase	Cost KPI	Schedule KPI	Comments
Sounder Lakewood Station Access Improvements <sup>2</sup>	10%	Design			<p>Project Cost: Baseline budget for the project is \$68M.</p> <p>Design Schedule: Baseline schedule completion date is Q4 2030. Sound Transit station components of this project are in final design.</p>
Sounder DuPont Extension	1%	CE / NEPA DCE			Sounder Rail Track & Signal Project is also funded by this project budget.
Sounder South Capacity Expansion Program	1%	CE / NEPA DCE			King Street Station Platform Area Improvement Project and Sounder Rail Track & Signal Project are funded by this program.
Sounder South Tacoma Station Access Improvements <sup>2</sup>	10%	Design			<p>Project Cost: Baseline budget for the project is \$70M.</p> <p>Design Schedule: Baseline schedule completion date is Q4 2030. Sound Transit station components of this project are in final design.</p>
Tacoma Dome Link Extension	10%	FEIS/PE			<p>Project Cost: Based on cost trends, future cost estimates may exceed the Financial Plan Value. Project team is applying the Cost Opportunity Workplan actions and has begun to identify efficiencies and cost savings.</p> <p>Environmental Phase Schedule: The Draft EIS was published Dec 2024. The Board confirmed, modified, and/or identified the Preferred Alternative June 26, 2025. Following the Board action, project will advance design and begin preparing the Final EIS. The project team continues examining potential schedule efficiencies.</p>
Tacoma Dome Access Improvement	<2%	Alternatives Analysis			Coordinating development with TDLE.



West Seattle Link	30%	FEIS / PE			<p>Project Cost: Latest cost data exceeds the Finance Plan budget for this project. Evaluation of potential cost reduction and financing opportunities through Cost Opportunity Workplan/Register is underway, reporting back to the Board quarterly. The next update is anticipated in Q3 2025.</p> <p>Design Schedule: NTP for Phase 1 issued July 14, 2025</p>
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\* [Link to KPI Legend](#)

<sup>1</sup> "% Complete" based on full project to revenue service date, not based on development phase.

<sup>2</sup> Project Baseline.

This section provides details surrounding the **BLE**, **EVLE**, **TDLE**, and **WSLE** projects.

- Project development
  - Draft EIS in review with FTA; publication date to be confirmed.
  - Final EIS and ROD anticipated in late 2026.
  - Planning to submit for Entry into Engineering after completion of ROD.
- Advanced engineering
  - Evaluating cost-savings opportunities.
  - Continuing design coordination with third parties, including City of Seattle, King County, WSDOT, and Port of Seattle.
- Site investigation
  - Conducting geotechnical investigation along project corridor.
- Contracting
  - No current procurements



- Project development
  - Draft EIS to be published Q1 2026.
  - Final EIS and ROD anticipated Q3 2027.
- Advanced engineering
  - Preparing Advanced Conceptual Engineering.
  - Evaluating cost-savings & schedule optimization opportunities.
  - Continuing design coordination with third parties, including Cities of Everett, Lynnwood, Snohomish County, and WSDOT.
- Site investigation
  - Conducting geotechnical investigations along project corridor.
- Contracting
  - No current procurements. Phase 3 budget amendment Q2 2026.



## Tacoma Dome Link Extension

- Project development
  - Draft EIS published Dec. 2024.
  - Final EIS and ROD anticipated in 2027.
  - Planning to submit for Entry into Engineering after completion of ROD.
- Advanced engineering
  - Evaluating cost-savings opportunities.
  - Advancing design to up to 30% on the Preferred Alternative.
  - Continuing design coordination with third parties, including Cities of Federal Way, Milton, Fife, Tacoma, and WSDOT.
- Site investigation
  - Preparing for geotechnical and archaeological site investigations.
- Contracting
  - Board approved budget amendment for Phase 3: Prepare Final EIS & PE in June 2025.

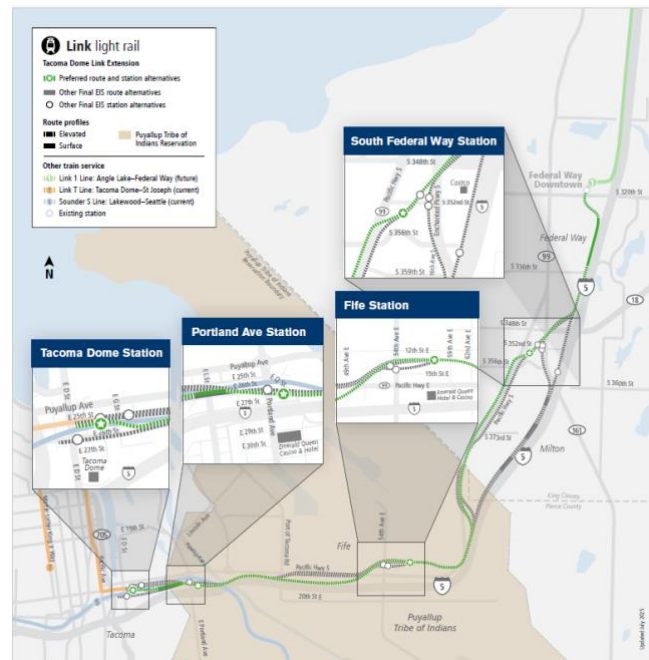


Figure 10: Map of TDLE Project Alignment

## West Seattle Link Extension

- Project development
  - Final EIS Published September 2024.
  - ROD received April 29.
  - Planning Expedited Project Delivery Grant submittal in 2026.
- Advanced engineering
  - Phase 1 Engineering Design Services contract approved by Board in April; NTP issued July 14, 2025.
  - Continuing design coordination with key external stakeholders.
  - Evaluating cost-savings opportunities.
- Site investigation
  - Continuing geotechnical and archaeological investigation.
  - Preparing for bi-directional load tests for Duwamish bridge.
- Contracting: Procurement Start Dates
  - W205 Bi-Directional Load test Q4 2025.
  - Rail Systems Engineering Design Services Q4 2025.
  - Instrumentation and Monitoring Services Q4 2025.
  - W200 Pre-Construction Services Q4 2025/Q1 2026.

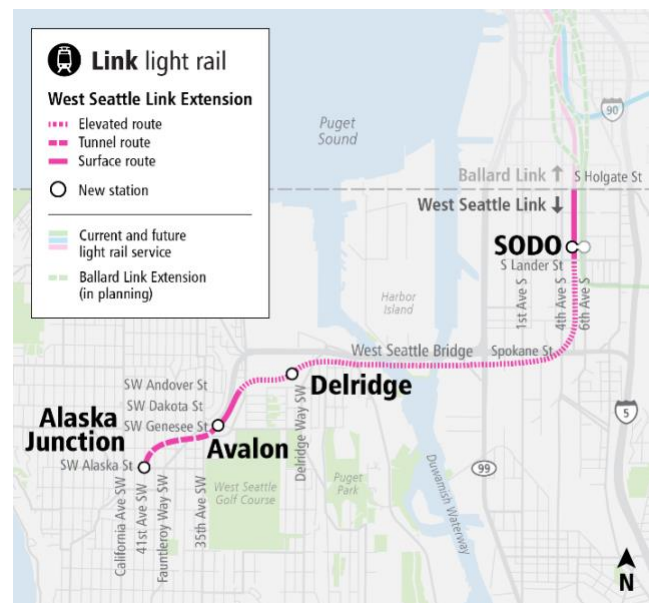


Figure 11: Map of WSLE Project Alignment

## D. Monthly performance tracker for Stride projects in planning and design

Table below shows portion of the **Stride** projects that *Sound Transit manages*.









Projects	% Complete <sup>1</sup>	Development Phase	Cost KPI	Schedule KPI	Comments
Stride I-405 ST-managed projects (S1 and S2 Lines) <sup>2</sup>	95.0%	Design			S1 Line: <b>BT102 Burien Transit Center</b> IFB design is substantially complete with some design elements being coordinated with the AHJs.  S1 Line: <b>BT105 Renton Transit Center</b> construction contract bid opening scheduled for August 1st. Schedule KPI improved to green reflecting schedule improvement to the overall duration of the construction contract.
	75.0%	Design			S2 Line: Final Design for <b>BT212 Lynnwood 196th/Poplar Way</b> is in progress. Schedule KPI reflects extended design duration due to SEPA re-evaluation resulting from recent geotechnical findings. However, RSD for S2 remains on track.
Stride SR 522, NE 145 <sup>th</sup> ST-managed project (S3 Line) <sup>2</sup>	96.0%	Design			Project Cost: Cost pressure due to inflation, market conditions (labor & materials), real estate acquisitions and permitting delays.  Design Schedule: Challenges with real estate acquisitions and permitting are causing delays. RSD remains on track with later opening of the BAT lanes in the Lake Forest Park segment.  Designs of <b>BT305 NE 145<sup>th</sup></b> , <b>BT306 Lake Forest Park</b> , and <b>BT307 Bothell/Kenmore</b> segments are substantially complete with some design elements being worked on in coordination with the AHJs.  BT307 construction contract is in procurement; bid opening took place on July 30.  BT305 construction contract is in procurement, bid opening is scheduled for mid-September.  Preparing for BT306 GCCM Pre-construction contract procurement.

Table below shows portion of the **Stride** projects that WSDOT manages.



Projects	% Complete <sup>1</sup>	Development Phase	Cost KPI	Schedule KPI	Comments
Stride I-405 WSDOT-managed projects (S1 Line) <sup>2</sup>	90.0%	Design			S1 Line: The Inline <b>Tukwila International Boulevard Station (TIBS)</b> preliminary design is nearing completion (90%) for WSDOT Design-Build contract procurement (30% design completion overall). Staff is working with WSDOT to explore opportunities to reduce the cost of construction and finalize funding agreement.  In 2024, Inline TIBS was put on hold due to WSDOT culvert/fish-passage issues. ST mitigated the schedule delays by planning to open S1 with Interim Stride platform at the Light Rail TIBS.

\* [Link to KPI Legend](#)



## E. Monthly performance tracker for other support projects in planning and design

The Operations Department is managing the Series 3 LRV Fleet Expansion project with support from the Capital Delivery department staff.

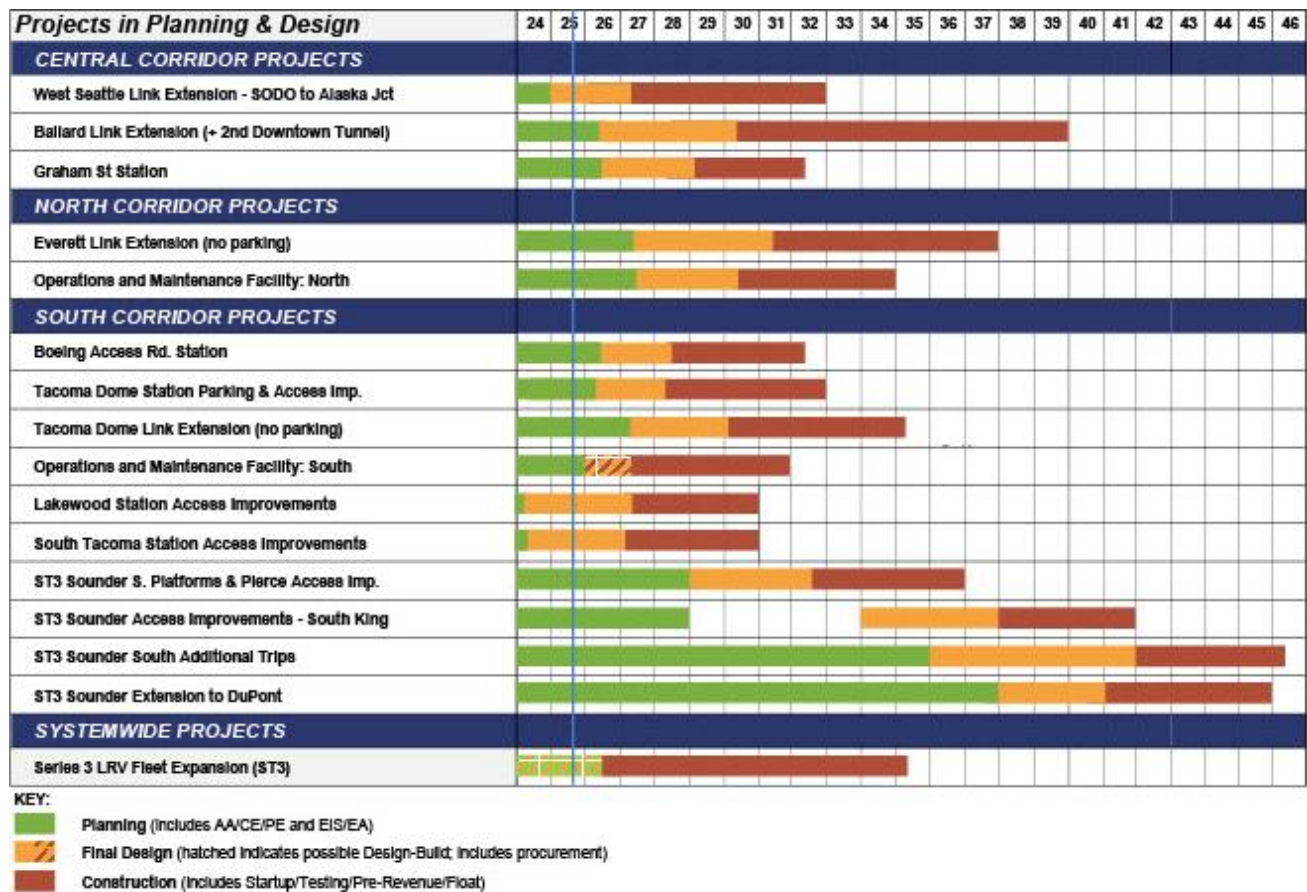
Projects	% Complete <sup>1</sup>	Development Phase	Cost KPI	Schedule KPI	Comments
Series 3 LRV Fleet Expansion	<5.0%	Planning			<p>Project Cost: Based on cost estimates from 2024, vehicle cost is expected to exceed financial plan. Also, more vehicles (compared to what is in the financial plan) are anticipated to meet ST3 service needs.</p> <p>Procurement Schedule: Industry review on draft RFP received by ST. Delays to RFP publication due to additional analysis on ST3 project needs anticipated. Q3 2025 targeted for Board presentation and RFP publication is anticipated in Q4 2025.</p>

\* [Link to KPI Legend](#)

<sup>1</sup> "% Complete" based on full project to revenue service date, not based on development phase.

## F. Projects in planning and design schedule

The graphic below shows the anticipated overall schedule for projects in the planning and design phases.



## IV. Projects in construction

### A. Executive overview

- Advanced construction, early testing, and commissioning are underway across Link projects, including **ELE**, **FWLE**, and **Pinehurst Station**. All projects are undertaking final construction concurrently with integration testing.
- Track compliance has been achieved across the floating bridge on the I-90 segment of **ELE**. Final commissioning work is underway on the cathodic protection system which needs to be in place ahead of powered train testing.
- Systems Integrated Testing (SIT) on all segments of **FWLE** are progressing well. Additional focus on preparations and readiness for pre-revenue operations is underway.
- **DRLE** opened for service on May 10, adding two new stations, Downtown Redmond and Marymoor Village Station. The team is focused on closeout activities.
- **LLE** opened for service on Aug. 30, 2024. The project team continues the closeout efforts with the AHJs and WSDOT.
- **Sounder South Sumner, Kent, and Auburn Stations Parking and Access Improvements Projects** continue construction at all three locations. **Sumner** has started placing first-level elevated deck. **Kent** and **Auburn** started first-level shear wall and columns and placing under-slab utilities and completed stormwater detention vault construction. Auburn and Kent have now both received their full building permits and are finalizing building IFCs and awaiting their final off-site ROW permits.

### B. Risks, concerns, and opportunities

- **Hilltop Link Extension:** Work is underway to address remaining open items within the existing project budget. Additional funds are required to address the balance of open items, including those with the City of Tacoma.

## C. Monthly performance tracker for projects in construction

Projects	% Complete <sup>1</sup>	Cost KPI	Schedule KPI	Safety KPI	Comments
Downtown Redmond Link Extension <sup>2, 3</sup>	98%				Opening date of May 10, 2025 was achieved. The team is focused on closeout activities.  Safety (RIR): One recordable incident in July and the project's 12-month average rate is currently still above the Program Goal and the National Average. See project TIFIA report for more details.
East Link Extension <sup>2, 3</sup>	99.6%				Schedule driven by commissioning of the cathodic protection system; cost driven by E130 claims resolution, which may exceed available budget. Schedule KPI is measured against target date of Q1 2026. Project is currently in system integration testing phase. Forecasted opening is May 2026. Once in pre-revenue, more information will be available on the opening of the extension.
Federal Way Link Extension <sup>2, 3</sup>	98.4%				Schedule KPI is measured against the target date of December 2025. Currently in system integration testing phase. Pre-revenue operations duration has been streamlined which resulted in pulling back the forecasted in-service date from January 2026 to December 2025. Opening is planned for December 6, 2025.  Safety (RIR): There were no OSHA recordable injuries in July. The RIR is below the Program Goal and the National Average.
Pinehurst Station <sup>2, 3</sup>	75.7%				Project continues to work on ancillary building and underground utility installation, mechanical, electrical, and plumbing along with platform glazing, metal panel installation, under guideway conduits, and stair installation.  Safety (RIR): No recordable incidents in July, but the project's 12-month average rate is currently still above the Program Goal and the National Average. See project TIFIA report for more details.
Sounder South Station Parking and Access Improvements					
Sumner <sup>2,3</sup>	52.72%				Sumner: First section of elevated deck was placed.
Auburn <sup>2, 3</sup>	34.38%				Auburn: Foundation placement continues. First columns and shear walls placed.
Kent <sup>2</sup>	33.49%				Kent: Foundations continued detention vault construction is complete. First columns placed.

[\\* Link to KPI Legend](#)

<sup>1</sup> "% Complete" based on full project to revenue service date, not based on development phase.

<sup>2</sup> Project Baseline.

<sup>3</sup> Projects that require detailed reports to meet TIFIA reporting requirements.

#### D. Monthly performance tracker for Stride projects in construction

The table below shows the portion of the **Stride** projects that Sound Transit manages.









Projects	% Complete <sup>1</sup>	Cost KPI	Schedule KPI	Safety KPI	Comments
Stride Bus OMF/Bus Base North ST-managed project <sup>2</sup>	1.0%			N/A	Construction Contract was awarded to PCL Construction. Notice to Proceed issued on July 16. A groundbreaking event on August 12.  Safety: None.

Table below shows portion of the **Stride** projects managed by WSDOT or a third party.

Projects	% Complete <sup>1</sup>	Cost KPI	Schedule KPI	Safety KPI	Comments
Stride I-405 WSDOT-managed projects (S1 and S2 Lines) <sup>2</sup>	80.0%			N/A	S1 Line: <b>NE 44<sup>th</sup> Inline Station</b> is in construction as part of the WSDOT I-405 Express Toll Bellevue-Renton.  The overall project is behind schedule and underspending the budget. However, there is no risk to ST's budget. The schedule delay currently has no effect on the S1 RSD.
	44.0%			N/A	S2 Line: Both <b>NE 85<sup>th</sup></b> and <b>Brickyard-Canyon Park</b> Design-Build contracts are ongoing. Construction is progressing well for both projects and trending ahead of schedule. Very little contingency has been used, resulting in underspending on the budget.
Stride SR 522, NE 145 <sup>th</sup> third-party-managed project (S3 Line) <sup>2</sup>	89.5%			N/A	City of Bothell completed <b>BAT lane construction</b> within its city limits and constructing <b>NE 185<sup>th</sup> Roadway</b> in preparation for Stride all under budget.  City of Shoreline is constructing the <b>NE 145<sup>th</sup> / I-5 ramps roundabout</b> funded by Stride.  Safety for Stride projects: Management and monitoring is being handled by WSDOT or a third-party overseeing construction contract administration.



<sup>1</sup> "% Complete" based on full project to revenue service date, not based on development phase.

<sup>2</sup> Project Baseline.

<sup>3</sup> Projects that require detailed reports to meet TIFIA reporting requirements.

### E. Monthly performance tracker for other support projects in construction

The Service Delivery Department is managing the Series 2 LRV Fleet Expansion project with support from the Capital Delivery department staff.

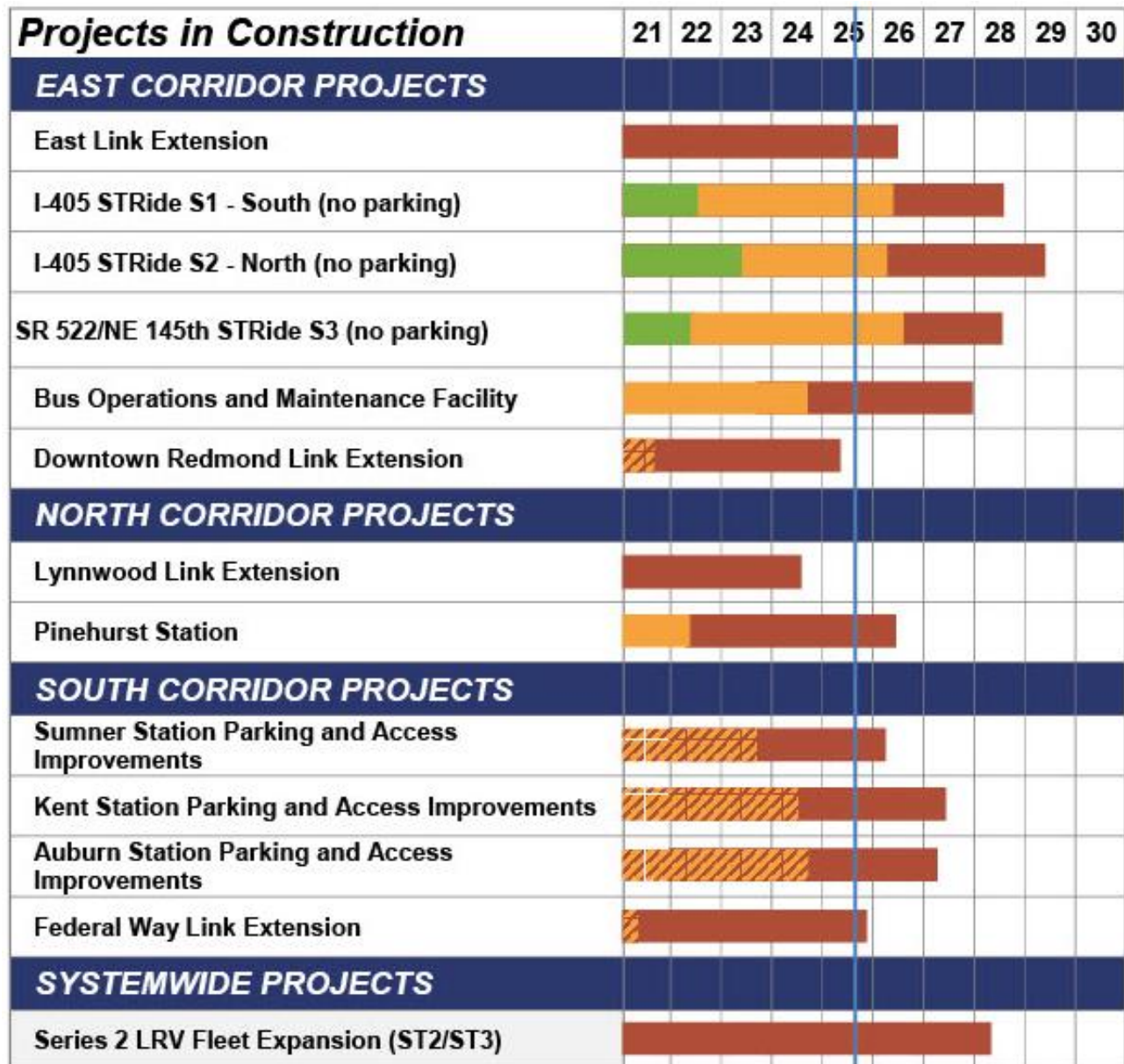
Projects	% Complete <sup>1</sup>	Cost KPI	Schedule KPI	Safety KPI	Comments
Series 2 LRV Fleet Expansion <sup>2, 3</sup>	85.8%			N/A	<p>Project Cost: Project budget is within the planned range.</p> <p>Project Schedule: Schedule is proceeding per plan. Mitigation steps to improve reliability of LRV brake system and communication system are underway.</p> <p>Safety: Management and monitoring are being handled by the third party overseeing the manufacture and assembly of the vehicle contract administration. Sound Transit receives delivery of the vehicles and tools upon completion.</p>

\* [Link to KPI Legend](#)



## F. Projects in construction schedule

The graphic below shows the overall schedule for projects in construction.



### KEY:

- Planning (includes AA/CE/PE and EIS/EA)
- Final Design (hatched indicates Design-Build; includes procurement)
- Construction (includes Startup/Testing/Pre-Revenue/Float)

## **V. TIFIA detailed project reports**

- A. East Link Extension / Series 2 LRV Fleet Expansion
- B. Federal Way Link Extension
- C. Pinehurst Station
- D. Sounder South Station Parking and Access Improvements

**CENTRAL PUGET SOUND  
REGIONAL TRANSIT AUTHORITY  
(SOUND TRANSIT)**

**TIFIA LOAN AGREEMENT  
MONTHLY REPORT**

**July 2025**

**For the  
EAST LINK EXTENSION PROJECT  
(TIFIA-2021-1019A, Issued Date: 09/10/2021)**

## TIFIA Project Cost Summary by SCC

(as of 7/31/2025; figures in million dollars)

### Combined TIFIA Project (East Link, LRV (East Link) and I-90 HOV Stage 3)

SCC Element	Baseline Budget <sup>1</sup>	Current Budget <sup>5</sup>	Commitment to Date	Incurred to Date*	Estimate At Completion (EAC)	Current Budget vs. EAC <sup>4</sup>
10 Guideway & Track	\$744.6	\$998.0	\$971.2	\$975.1	\$977.9	\$20.0
20 Stations	\$397.7	\$480.9	\$487.1	\$483.4	\$487.1	(\$6.2)
30 Support Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
40 Sitework & Special Conditions	\$989.1	\$759.5	\$743.7	\$736.2	\$761.9	(\$2.4)
50 Systems	\$353.8	\$460.5	\$447.0	\$433.7	\$470.7	(\$10.2)
<b>Construction Subtotal (10 - 50)</b>	<b>\$2,485.2</b>	<b>\$2,698.9</b>	<b>\$2,649.0</b>	<b>\$2,628.4</b>	<b>\$2,697.6</b>	<b>\$1.2</b>
60 Row, Land	\$288.5	\$281.5	\$281.0	\$280.8	\$281.5	\$0.0
70 Vehicles	\$218.9	\$215.7	\$207.4	\$191.8	\$215.7	(\$0.1)
80 Professional Services	\$932.2	\$977.9	\$938.0	\$919.8	\$972.0	\$5.9
90 Unallocated Contingency	\$202.1	\$17.3	\$0.0	\$0.0	\$1.5	\$15.9
<b>Total TIFIA Project (10 - 90)</b>	<b>\$4,126.9</b>	<b>\$4,191.3</b>	<b>\$4,075.4</b>	<b>\$4,020.8</b>	<b>\$4,168.4</b>	<b>\$22.9</b>

\* Amount was estimated

### East Link - Cost Summary by SCC as of July 31, 2025

SCC Element	Baseline Budget <sup>2</sup>	Current Budget	Commitment to Date	Incurred to Date	Estimate At Completion (EAC)	Current Budget vs. EAC <sup>4</sup>
10 Guideway & Track	\$744.6	\$998.0	\$971.2	\$975.1	\$977.9	\$20.0
20 Stations	\$397.7	\$480.9	\$487.1	\$483.4	\$487.1	(\$6.2)
30 Support Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
40 Sitework & Special Conditions	\$808.5	\$572.6	\$556.7	\$549.2	\$575.0	(\$2.4)
50 Systems	\$353.8	\$460.5	\$447.0	\$433.7	\$470.7	(\$10.2)
<b>East Link Construction Subtotal</b>	<b>\$2,304.6</b>	<b>\$2,511.9</b>	<b>\$2,462.0</b>	<b>\$2,441.4</b>	<b>\$2,510.7</b>	<b>\$1.2</b>
60 Row, Land	\$288.5	\$281.5	\$281.0	\$280.8	\$281.5	\$0.0
70 Vehicles (non-revenue)	\$2.8	\$0.0	(\$0.0)	(\$0.0)	\$0.0	\$0.0
80 Professional Services	\$898.4	\$947.3	\$908.1	\$889.3	\$941.5	\$5.9
90 Unallocated Contingency	\$182.9	\$16.4	\$0.0	\$0.0	\$0.5	\$15.8
<b>Total East Link</b>	<b>\$3,677.2</b>	<b>\$3,757.2</b>	<b>\$3,651.2</b>	<b>\$3,611.5</b>	<b>\$3,734.2</b>	<b>\$22.9</b>

### Light Rail Vehicles (East Link Portion Only)

SCC Element	Baseline Budget <sup>3</sup>	Current Budget	Commitment to Date	Incurred to Date	Estimate At Completion (EAC)	Current Budget vs. EAC <sup>4</sup>
70 Vehicles (Light Rail)	\$216.1	\$215.7	\$207.4	\$191.8	\$215.7	(\$0.1)
80 Professional Services	\$7.5	\$7.5	\$7.2	\$7.8	\$7.5	\$0.1
90 Unallocated Contingency	\$0.5	\$0.9	\$0.0	\$0.0	\$0.9	\$0.0
<b>Total East Link LRV's</b>	<b>\$224.1</b>	<b>\$224.1</b>	<b>\$214.7</b>	<b>\$199.6</b>	<b>\$224.1</b>	<b>(\$0.0)</b>

### I-90 Two-way Transit & HOV Operations Stage 3

SCC Element	Baseline Budget	Current Budget	Commitment to Date	Incurred to Date	Estimate At Completion (EAC)	Current Budget vs. EAC <sup>4</sup>
40 Sitework & Special Conditions	\$180.6	\$187.0	\$187.0	\$187.0	\$187.0	\$0.0
80 Professional Services	\$26.3	\$23.1	\$22.6	\$22.6	\$23.1	\$0.0
90 Unallocated Contingency	\$18.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total I-90 HOV Stage 3</b>	<b>\$225.6</b>	<b>\$210.0</b>	<b>\$209.6</b>	<b>\$209.6</b>	<b>\$210.0</b>	<b>\$0.0</b>

#### Notes:

- Per the TIFIA Loan Agreement, if the aggregate change in the Project Budget is less than 1% of the budget at the time of Baseline (without taking into account any costs for the Overlake Transit Center Components, totaled \$53M), the Project Budget will be adjusted to reflect the new baseline budget.
- East Link project was baselined in April 2015 in the amount of \$3,677.2M. Compared to the East Link's TIFIA budget of \$3,648M, which is \$3,595M Original TIFIA budget for East Link without Vehicles + \$53M Overlake Transit Center Components), it is less than 1% different. Therefore, TIFIA Project Budget was adjusted to reflect the new baseline budget, and subsequent project reporting will be based on the new baseline budget.
- Light Rail Vehicles is managed as a separate project. The East Link TIFIA agreement includes up to 46 light rail vehicles or 30.26% of 152 total LRV Order.
- On this page, the most right column compares Current Budget versus Estimated Final Cost (EFC). For the East Link Extension Project, the variance of Current Budget vs. EFC in the Construction SCC's was due to consolidation of budget capacity of major construction contracts that have been awarded to SCC 90 Unallocated Contingency.
- Board authorized Project Budget Allocation by \$80M (Resolution R2024-23).

# Link light rail

## East Link Extension

### Project Summary

#### Scope

**Limits** Fourteen-mile extension from Downtown Seattle to Mercer Island, Bellevue and the Overlake area of Redmond.

**Alignment** East King County via I-90 from Downtown Seattle to the Overlake Transit Center area of Redmond.

**Stations** Judkins Park (JPS), Mercer Island (MIS), South Bellevue (SBS), East Main, Bellevue Downtown (BDS), Wilburton, Spring District/120th, Bel-Red/130th, Overlake Village (OVS) and Redmond Technology (RTS).

**Systems** Signals, traction electrification, and communications systems.

**Phase** Construction (South Bellevue to Seattle)  
Revenue Service (RTS to SBS)

**Budget** \$3.7 Billion (Baseline April 2015, revised October 2024)

**Schedule** Baseline Revenue Service Date: June 2023  
FTA Recovery Plan Service Date: May 2026

East Link Starter Line (ELSL) Revenue Service Date: RTS to South Bellevue April 27, 2024 (actual)  
Possible Opening Timeline for ELE: South Bellevue to International District Station Q1 2026 (pending approval)



Map of East Link Extension Alignment

### Key Project Activities

- **Seattle to South Bellevue:** Continued implementing cathodic protection system corrective actions; ongoing punch list activities including final commissioning of tunnel jet fans; and continued installation of TVM and ORCA card readers at Judkins Park and Mercer Island Stations.
- **Mercer Island Transit Integration:** Ongoing landscape maintenance activities, closing out remaining permits, and working to complete administrative items for final acceptance including the traffic signalization work.
- **Systems (E750):** The remaining end-to-end portion of the contract as related to the whole of the E130 area continues, including systems Integration on the I-90 alignment and upcoming Segment 3 live wire testing. Interface coordination between the E750 and E130 Contractors continues; continued reviews on punch list activities needed for project closeout.
- **East Link Starter Line ( South Bellevue to Redmond Technology Station ):** On going post opening activities that includes system optimization such as safety enhancement, contractual closeouts activities, follow on project punch list work.

# Link light rail

## East Link Extension

### Closely Monitored Issues

- Quality Issues: E130 cathodic protection system corrective actions are driving handover of the floating bridge to the E750 contractor.
- Claims: Significant contractor claims on E130 remain. Settlement agreements have been reached on E320, E335, E340, E360, and E750.
- Overall Challenges: Late civil completion of segment 3, late design changes, safety and security adjustments, theft of equipment or materials, operational needs, third party requirements, and/or corrections identified during commissioning could result in impacts to schedule and/or cost.

### Project Cost Summary

The project cost is summarized below in two cost categories. The first table summarizes costs in accordance with Sound Transit's Work Breakdown Structure (WBS) and the second summarizes costs in accordance with the FTA's Standard Cost Categories (SCC) format. Both figures in the tables are shown in millions. Board action Resolution R2024-23 increased the project budget increased by \$80M from \$3.677B to \$3.757B.

This period's incurred \$22.6M, bringing the total expenditure to date to \$3.61B. Project commitments are now at about \$3.65B with all major construction contracts in place or near completion. The Estimated Final Cost (EFC) is somewhat holding at last period's amount of \$3.73B, but still within the Authorized Project Budget Allocation.

*Note: There are construction claims pending settlement agreements. The cumulative claims and other closeout work may exceed the project's remaining contingency. The EFC may potentially exceed the project's authorized Project allocated budget. The project team is closely monitoring.*

### Cost Summary by Phase as of July 31, 2025

Project Phase	Baseline Budget	Authorized Project Allocation	Commitment to Date	Incurred to Date	Estimated Final Cost (EFC)	Authorized Allocation vs. EFC
Administration	\$186.2	\$184.5	\$168.5	\$168.0	\$182.6	\$1.9
Preliminary Engineering	\$55.9	\$54.8	\$54.8	\$54.8	\$54.8	\$0.0
Final Design	\$283.0	\$270.1	\$265.6	\$262.3	\$266.9	\$3.2
Construction Services	\$257.5	\$314.1	\$309.3	\$301.3	\$312.7	\$1.5
3rd Party Agreements	\$52.2	\$44.2	\$38.2	\$36.2	\$37.6	\$6.6
Construction	\$2,544.3	\$2,607.9	\$2,533.8	\$2,508.2	\$2,598.2	\$9.8
Light Rail Vehicles	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROW	\$298.2	\$281.5	\$281.0	\$280.8	\$281.5	\$0.0
<b>Total</b>	<b>\$3,677.2</b>	<b>\$3,757.2</b>	<b>\$3,651.2</b>	<b>\$3,611.6</b>	<b>\$3,734.2</b>	<b>\$22.9</b>

### Cost Summary by SCC as of July 31, 2025

SCC Element	Baseline Budget	Current Budget	Commitment to Date	Incurred to Date	Estimated Final Cost (EFC)	Current Budget vs. EFC
10 Guideway & Track	\$744.6	\$998.0	\$971.2	\$975.1	\$977.9	\$20.0
20 Stations	\$397.7	\$480.9	\$487.1	\$483.4	\$487.1	(\$6.2)
30 Support Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
40 Sitework/Special Conditions	\$808.5	\$572.6	\$556.7	\$549.2	\$575.0	(\$2.4)
50 Systems	\$353.8	\$460.5	\$447.0	\$433.7	\$470.7	(\$10.2)
<b>Construction Subtotal</b>	<b>\$2,304.6</b>	<b>\$2,511.9</b>	<b>\$2,462.0</b>	<b>\$2,441.4</b>	<b>\$2,510.7</b>	<b>\$1.2</b>
60 Row, Land	\$288.5	\$281.5	\$281.0	\$280.8	\$281.5	\$0.0
70 Vehicles (non-revenue)	\$2.8	\$0.0	(\$0.0)	(\$0.0)	\$0.0	\$0.0
80 Professional Services	\$898.4	\$947.3	\$908.1	\$889.3	\$941.5	\$5.9
90 Unallocated Contingency	\$182.9	\$16.4	\$0.0	\$0.0	\$0.5	\$15.8
<b>Total</b>	<b>\$3,677.2</b>	<b>\$3,757.2</b>	<b>\$3,651.2</b>	<b>\$3,611.5</b>	<b>\$3,734.2</b>	<b>\$22.9</b>

*Tables across this report may have totals that do not equal line item sums due to decimal rounding.*



# ***Link light rail East Link Extension***

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## **Risk Management**

The following are the top risk areas that may impact project cost and schedules:

- Nylon insert product replacement (beyond replacement in-kind for failed inserts) (E130.151).
- Dual block spall repairs (large-scale, beyond currently known 41 locations) (E130.152).
- Inability to acquire replacement dual blocks (supplier refusal / lack of availability to produce additional blocks) (E130.153).
- Late civil completion of Segment 3 for handover to systems for System Integration Testing (E130.150).
- EIC availability (E750.040).



*First Ever Unpowered Light Rail Vehicle Crossing a Floating Bridge*

# Link light rail East Link Extension

## Contingency Management

The East Link project budget was baselined in April 2015 with a total contingency of \$795.9M. All major construction contracts have been procured and the total contingency balance, including the additional contingency that was added via Resolution 2024-23, stands at \$77.4M (previously \$89.6M). The current contingency balance is consistent with the project's planned contingency drawdown.

**Design Allowance (DA)** DA is now fully depleted.

**Allocated Contingency (AC)** is used to address risks, complexity, and unforeseen conditions during the execution of work, including procurement. This period, allocated contingency decrease to \$61M, a net decrease of about \$12M, due contingency construction change orders.

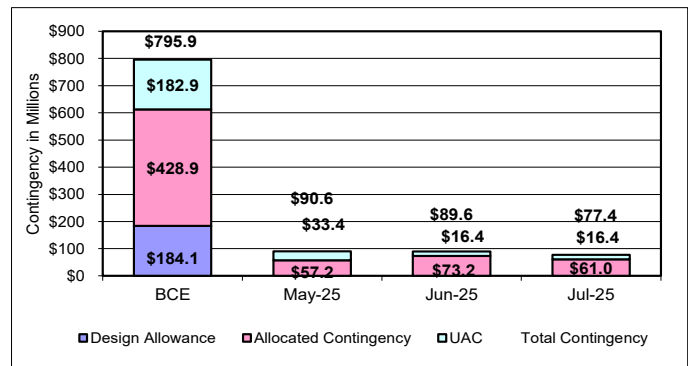
**Unallocated Contingency (UAC)** is used to address general project-wide cost risks and uncertainties. This period, the UAC balance remains at \$16.4M.

### Contingency Status

Contingency Type	Baseline		Current Status	
	Amount	% of Total Budget	Amount Remaining	% of Work Remaining
Design Allowance	\$184.1	5.0%	\$0.0	0.0%
Allocated Contingency	\$428.9	11.7%	\$73.2	93.1%
Unallocated Contingency	\$182.9	5.0%	\$16.4	20.9%
<b>Total</b>	<b>\$795.9</b>	<b>21.6%</b>	<b>\$89.5</b>	<b>113.9%</b>

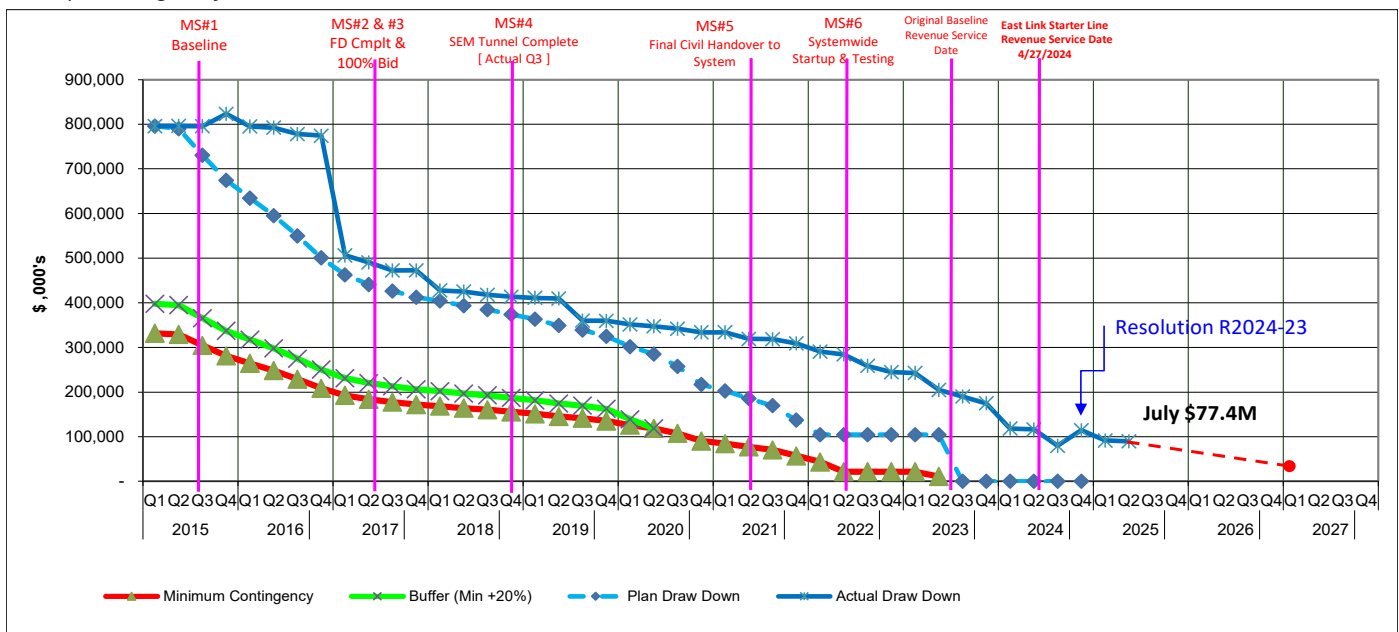
Table figures are shown in millions.

### Contingency by Type



### Contingency Drawdown

The East Link Project's total contingency drawdown continues to trend within plan with an overall contingency balance of approximately \$77.4M (previously \$89.5M). With all major construction contracts procured, it remains above the baseline drawdown projection and above both the minimum contingency and the buffered (minimum plus 20%) contingency levels.



Contingency Drawdown as of July 31st, 2025

# Link light rail

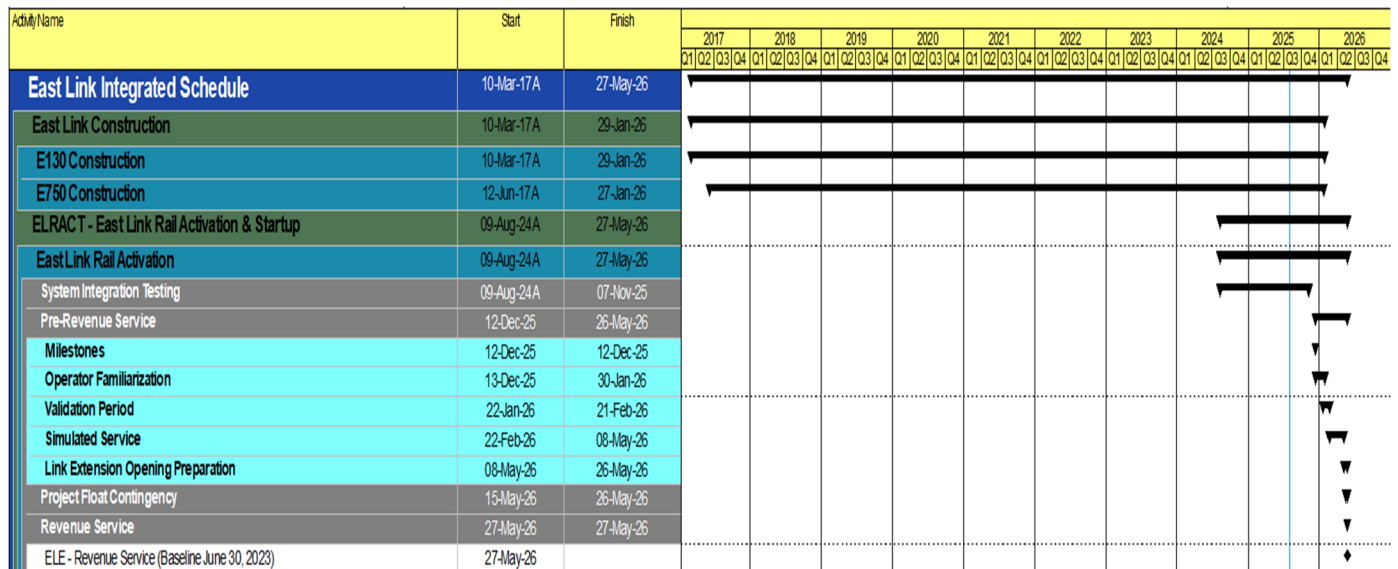
## East Link Extension

### Project Schedule

The weighted percent complete for the remaining major construction contracts is estimated at 99.6% (last month was 99.4%). The schedule below shows Rail Activation's schedule through June. The June project schedules are still in review.

- **E130** continued floating bridge trackwork and cathodic protection, as well as commissioning and punch list work for stations and guideway.
- **E320 and E360** have achieved substantial completion and are working toward Acceptance.
- **E330, E335, and E340** have achieved Acceptance or Final Acceptance.
- **E750** is ready to start Systems Integration Testing (SIT), but is pending civil completion of Floating Bridge track. Performing OCS and signal work on west segment between International District / Chinatown Station and the east portal at the Mount Baker Tunnel.

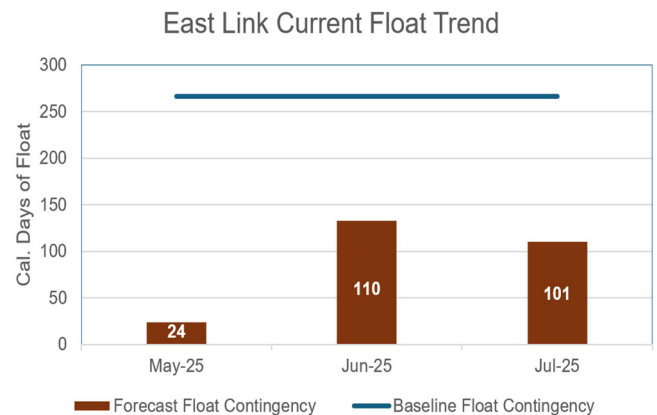
Note: The 2-Line \*between South Bellevue and Downtown Redmond Stations) opened for service on April 27, 2024.



### Project Float

The project's Recovery Plan includes 266 days of project float for a Revenue Service Date (RSD) of May 2026.

Completion of trackwork on the floating bridge remains the driving factor in the E130 contract, and subsequent handover of the track to the E750 systems contractor. Currently, the project is forecast to enter RSD by May 2026, with 101 days of float remaining.

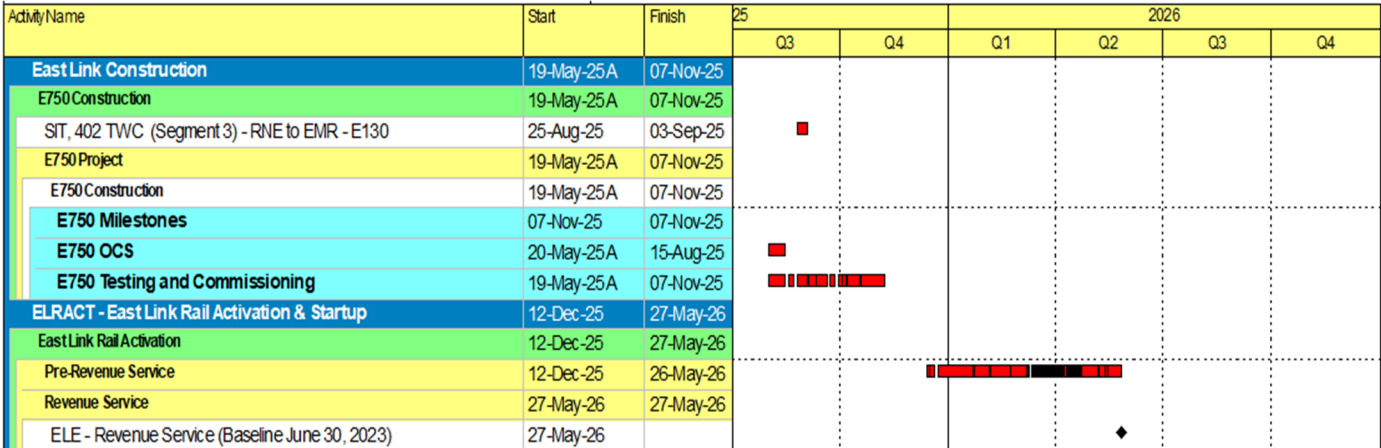




# Link light rail East Link Extension

## Critical Path Analysis

The East Link critical path for the May update continues to run through E130’s completion of trackwork and followed by WSDOT’s acceptance Stray Current and Cathodic Protection system on the floating bridge, and E750 access to complete Overhead Catenary System (OCS) installation, and perform Systems Integration Testing (SIT).



Aerial View of Unpowered LRV across I-90

## ***Link light rail East Link Extension***

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### **Staffing Summary**

The planned Full-Time Equivalent (FTE) is an annual projection of ST project staff and consultants. Planned FTE is an annual projection and remains constant from month to month. The Year-to-Date (YTD) Performance is the total actual FTEs accumulated through this reporting period. Staffing status is summarized in the following table.

Consultant utilization is dependent on the efforts to manage construction. The monthly average is trending over the plan, but is forecasted to decline over time. The current overage is not indicative of an immediate budget overage. That said, the longer than anticipated construction duration due to quality issues and potential delay in transitioning to operations will require more labor resources. In May, the Agency embarked on a reconfiguration of financial realignment anticipated to align staff functionality and project cost. This realignment has yield some lower actual hours than the annual planned hours. The project will continue to monitor the labor hours going forward.

Resource Type	Planned FTE Monthly Average	YTD Actual FTE Monthly Average	Variance
ST Staff	40.6	28.1	12.5
Consultants	93.1	103.6	(10.5)
TOTAL	133.7	131.7	(2.0)
<i>* An FTE is the equivalent of 1,920 hours. YTD performance FTE hours are divided by a monthly factor of 160.</i>			

### **Sound Transit Board Actions**

Board Action	Description	Date
	No action this period.	

### **Community Engagement**



June's focus included, but was not limited to:

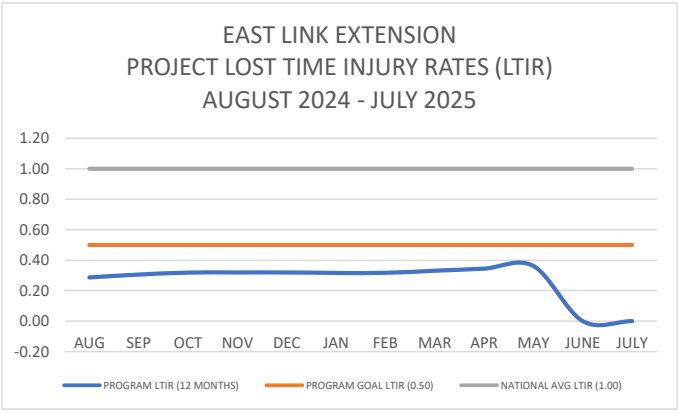
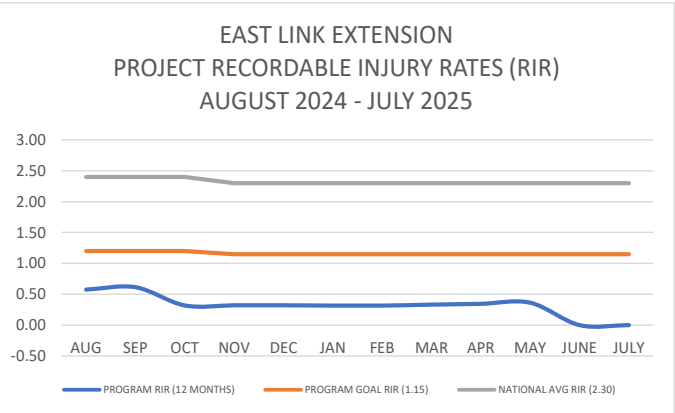
- Staff met on site with representatives of Bellfield Residential Park and City of Bellevue staff to discuss restoration and removal of critical area flags

# Link light rail

## East Link Extension

### Construction Safety

Monthly KPI	Construction Safety	Project Monthly <sup>1</sup>	Project Average <sup>2</sup>	Program Goal <sup>3</sup>	National Average <sup>4</sup>	Notes
	Recordable Injury Rate (RIR)	0.00	0.00 <sup>5</sup>	1.15	2.30	There were no recordable or lost time incidents reported in June.
	Lost-Time Injury Rate (LTIR)	0.00	0.00 <sup>6</sup>	0.50	1.00	



- Notes:
1. Project Monthly rates based on monthly safety data. Due to the timing of contractor's reporting periods, the current month's numbers above are a combination of actuals and estimates. The number from the previous month are reconciled and replaced with actuals the following month.
  2. Project Average rates based on 12-month rolling average.
  3. Program Goal is <50% of the National average of RIR/LTIR.
  4. National Average RIR/LTIR is based on the annual Bureau of Labor Statistics data for Construction.
  5. For reference the **Project Average RIR (0.0)** is 100% below the Program Goal and 100% below the National Average.
  6. For reference the **Project Average LTIR (0.0)** is 100% below the Program Goal and 100% below National Average.



# Link light rail

## East Link Extension

### Major Construction Contract Packages

Below are the major construction contract packages for the project with a brief scope description of each contract segment.

**R8A Stage 3A:** Modification of HOV Ramp between I-90 and Bellevue Way SE. [Design-bid-build]

*Status: Completed and Closed.*

**E130 Seattle to South Bellevue:** International District Station (IDS) modification, retrofit of existing WSDOT structures, I-90 Center Roadway and two light rail stations. [Heavy Civil GC/CM]

*Status: See following pages under Contract E130.*

**E135 Mercer Island Transit Integration:** Road improvements including a roundabout at N. Mercer Way and 77th Ave SE. to enhance bus/rail transfer and connect pedestrian and bicyclist to the Mercer Island light rail station. [Design-Bid-Build]

*Status: Substantial Completion achieved on March 16, 2023. Acceptance Issued on May 31, 2024*

**E320 South Bellevue:** One (1) Light Rail Station and a Parking Garage at South Bellevue P&R; aerial, at-grade, and retained-cut guideway along Bellevue Way SE and 112th Avenue SE. [Design-bid-build]

*Status: Substantial Completion achieved on Aug. 29, 2022.*

**E330 Downtown Bellevue Tunnel:** Sequential Earth Method (SEM) tunneling along 110th Ave. NE in Downtown Bellevue. [Design-bid-build]

*Status: Substantial Completion on July 13, 2020. Acceptance Issued on Nov. 17, 2020.*

**E335 Downtown Bellevue to Spring District:** Four (4) Light Rail Stations; aerial, at-grade, and retained-cut guideway from Downtown Bellevue, over I-405 to 124th Ave. NE. [Heavy Civil GC/CM]

*Status: Substantial Completion and Project Acceptance issued Aug. 23, 2023.*

**E340 Bel-Red:** One (1) Light Rail Station, aerial, and at-grade guideway from 124th Ave. NE to NE 20th. [Design-bid-build]

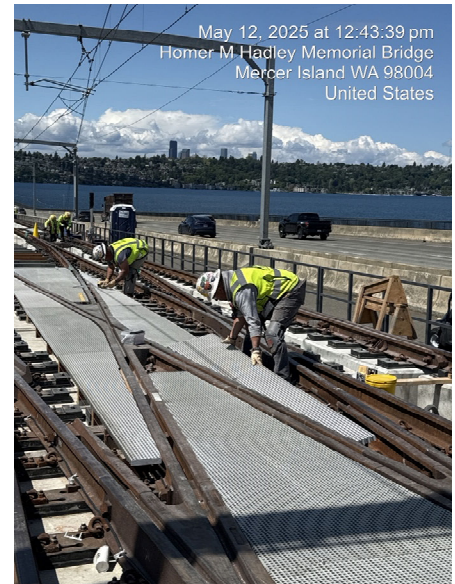
*Status: Acceptance issued on March 2, 2023 and working on Final Acceptance.*

**E360 SR520 to Redmond Technology Station:** Two (2) Light Rail Stations; one (1) garage, one (1) pedestrian bridge; aerial and retained-cut guideway along SR 520 in the Overlake area of Bellevue and Redmond. [Design-Build]

*Status: Achieved Substantial Completion on Sept. 30, 2023 and working on Final Acceptance.*

**E750 Systems:** Light rail systems elements, including traction power electrification, overhead catenary system, train signals and communication system. Combined with Northgate Link N830. [Heavy Civil GC/CM].

*Status: See following pages under Contract E750.*



**E130:** Crew is performing dry fitting of fiberglass grating at crossover

# Link light rail East Link Extension

## Major Contract Status

East Link Major Contract List as of 7/31/2025

Contract Number/Name	Contractor / Consultant	Base Contract Value	Value of Changes / Amendments	Current Contract Value	Incurred Amount incl. Accruals	Amount Remaining	Start Date (NTP)	Completion Date
Completed Contracts								
Civil CE ELE LR&Systems	CH2MHill	\$ 3,960,521	\$ 11,584,326	\$ 15,544,847	\$ 15,544,847	\$ -	2/20/2006	5/28/2009
Civil PE ELE LR&Systems	CH2MHill	\$ 28,257,220	\$ 5,414,315	\$ 33,671,535	\$ 33,671,535	\$ -	5/28/2009	3/25/2019
Track/Bridge System Phase 1 & Phase 2	Parson Brinckerhoff	\$ 4,376,072	\$ 10,917,351	\$ 15,293,423	\$ 15,293,423	\$ -	2/28/2011	3/5/2021
R8A-3A I-90 East/North Ramp	Washington Dept. Transportation	\$ 12,200,000	\$ (2,533,067)	\$ 9,666,933	\$ 9,666,933	\$ -	4/23/2013	11/14/2017
120th Roadway Improvement	City of Bellevue	\$ 9,350,728	\$ (1,305,274)	\$ 8,045,454	\$ 8,045,454	\$ -	8/22/2016	5/2/2018
124th Roadway Improvement	City of Bellevue	\$ 10,954,948	\$ (978,396)	\$ 9,976,552	\$ 9,976,552	\$ -	8/12/2019	7/28/2021
E330 - Civil Downtown Bellevue Tunnel	Atkinson	\$ 121,446,551	\$ (1,109,097)	\$ 120,337,454.21	\$ 120,337,454.21	\$ -	2/8/2016	7/13/2020
E130 GC/CM Pre-Construction	Kiewit-Hoffman, A Joint Venture	\$ 4,792,156	\$ 20,306	\$ 4,812,461.6	\$ 4,812,462	\$ -	12/1/2015	9/9/2019
E335 GC/CM Pre-Construction	Stacy and Witbeck / Atkinson JV	\$ 2,510,215	\$ 421,301	\$ 2,931,516	\$ 2,931,516	\$ -	1/5/2015	4/30/2017
E750 GC/CM Pre-Construction	Mass Electric Construction	\$ 1,496,769	\$ (107,918)	\$ 1,388,851	\$ 1,388,851	\$ -	1/19/2016	12/31/2018
Fare Collection ( TVM/Wayside Readers )	INIT	\$ 2,981,549	\$ (988,744)	\$ 1,992,805	\$ 1,992,805	\$ -	~ 2021	timed for RSD
Follow On Package 2	Combined Construction Inc.	\$ 1,761,420	\$ 264,213	\$ 2,025,633	\$ 1,883,734	\$ 141,899	8/7/2023	3/31/2024
Total Completed Contracts				\$ 225,687,465	\$ 225,545,566	\$ 141,899		
In-Progress Contracts								
Contract Number/Name	Contractor / Consultant	Base Contract Value	Value of Changes / Amendments	Current Contract Value	Incurred Amount	Amount Remaining	Start Date (NTP)	Forecast Substantial Completion Date
FD/DSDC - Seattle-Bellevue	Parsons-Brinckerhoff/WSP, USA	\$ 27,885,000	\$ 46,305,767	\$ 74,190,767	\$ 71,716,552	\$ 2,474,215	11/5/2012	6/30/2026
FD/DSDC - Bellevue	HJH	\$ 4,800,000	\$ 138,673,772	\$ 143,473,772	\$ 143,156,772	\$ 317,000	3/8/2012	9/30/2025
FD/DSDC - System	Hatch	\$ 17,707,707	\$ 9,873,294	\$ 27,581,001	\$ 27,285,699	\$ 295,302	8/1/2012	6/30/2026
FD/DSDC - MI Transit Integration	David Evans Associates	\$ 709,239	\$ 460,697	\$ 1,169,936	\$ 1,126,814	\$ 43,122	10/25/2019	9/30/2025
CMC - Seattle - Bellevue	Jacobs PM Co.	\$ 4,721,795	\$ 103,697,555	\$ 108,419,350	\$ 103,687,409	\$ 4,731,941	12/21/2015	1/31/2026
CMC - Bellevue	HDR Engineering Inc.	\$ 3,445,455	\$ 122,744,697	\$ 126,190,152	\$ 124,818,734	\$ 1,371,418	9/12/2014	9/30/2026
DBPM - Redmond	Hill International	\$ 898,636	\$ 21,345,384	\$ 22,244,020	\$ 22,223,229	\$ 20,791	12/10/2014	9/30/2025
CMC - Systems	Northwest Transit System Partners - NWTSP	\$ 25,455,931	\$ 16,254,230	\$ 41,710,161	\$ 39,726,701	\$ 1,983,460	8/15/2016	6/30/2026
E130 Civil / Seattle - Bellevue	Kiewit-Hoffman, East Link Constructors	\$ 665,000,000	\$ 97,025,184	\$ 762,025,184	\$ 757,678,799	\$ 4,346,385	3/15/2017	9/30/2025
E135 Civil - Mercer Island Transit Integration	Johansen Construction CO.	\$ 5,922,391	\$ 496,658	\$ 6,419,049	\$ 6,419,049	\$ -	2/7/2022	12/31/2024
E320 Civil - S.Bellevue	Shimmick-Parsons, Joint Venture	\$ 321,098,000	\$ 43,670,961	\$ 364,768,961	\$ 364,368,961	\$ 400,000	12/1/2016	6/30/2023 *1
E335 Civil - Bellevue	Stacy and Witbeck/Atkinson JV	\$ 228,398,210	\$ 219,857,032	\$ 448,255,242	\$ 448,255,242	\$ -	4/24/2017	8/23/2023
E340 Civil Bell-Red	Max J. Kuney Co.	\$ 93,170,012	\$ 19,833,241	\$ 113,003,253	\$ 113,003,253	\$ -	2/24/2017	9/30/2022 *1
E360 Civil Redmond	Kiewit Hoffman	\$ 225,336,088	\$ 5,757,453	\$ 231,093,541	\$ 231,083,520	\$ 10,021	7/13/2016	9/30/2023 *1
E750 Systems	MEC	\$ 255,768,128	\$ 85,410,279	\$ 340,989,930	\$ 327,299,370	\$ 13,690,560	6/12/2017	5/31/2025
152nd/24th Improvement	City of Redmond	\$ 1,338,822	\$ -	\$ 1,338,822	\$ 1,338,822	\$ -	4/1/2018	12/31/2024
Follow On Package 1	Howard S. Wright	\$ 2,617,791	\$ 10,734,121	\$ 13,351,912	\$ 13,026,200	\$ 325,712	3/13/2023	9/1/2025
Customer/ Passenger Signage	Tube Art	\$ 4,174,894	\$ 31,265	\$ 4,519,372	\$ 2,662,910	\$ 1,856,462	~ 2022	5/31/2027
Misc. Start-Up & Station Maintenance	CBRE	\$ 2,404,602	\$ 3,136,356	\$ 5,540,958	\$ 3,428,519	\$ 2,112,439	~ 2022	9/30/2026
ELE Mitigation Project - 76th Ave SE & 80th Ave SE	TITAN Earthworks	\$ 3,070,644	\$ 234,054	\$ 3,304,698	\$ 2,964,559	\$ 340,139	5/31/2024	8/30/2025
Total In-Progress Contracts				\$ 2,839,590,081	\$ 2,805,271,113	\$ 34,318,968		

Notes: \*1 Contract not closed out, residual work or warranty works remains.

\* Where applicable, Contract Value includes Betterments & ST Art.

# Link light rail

## East Link Extension

### Contract E130 – Seattle to South Bellevue Heavy Civil GC/CM

#### Current Progress

- **West Segment:** Substantial completion of Segment 2 civil work; punch list at Judkins Park Station, including: landscaping; painting touch up, sign panel installation; handrail installation at Mt Baker Tunnel; reprogramming of emergency ventilation system (EVS)
- **Center Segment:** Cathodic protection monitoring; sign installation; shimming and touch up painting of double crossovers; dual block bolt torquing
- **East Segment:** Punchlist at Mercer Island Station, including: landscaping; Orca card reader cable management; platform bench coating repair; sign panel installation and replacement; MI Tunnel pedestrian crossing panel repairs

#### Schedule Summary

The contractor's May schedule update forecasts a December 30, 2025 substantial completion, 405 calendar days later than the contractual milestone date of November 20, 2024. The contractor's July schedule update has been received. The critical path within the E130 schedule runs through the final ballast of the floating bridge and to Substantial Completion of Milestone 4. The E130 and E750 teams are currently operating under a coordinated work plan to achieve overall schedule savings.

Activity Name	Start	Finish	2026				
			Q3	Q4	Q1	Q2	Q3
<b>E130 Construction</b>	10-Mar-17 A	29-Jan-26					
<b>Milestones</b>	10-Mar-17 A	29-Jan-26					
Access Milestones	10-Mar-17 A	30-Dec-25					
Area Complete Milestones	11-Mar-20 A	09-Oct-25					
Major Project Complete Milestones	10-Mar-17 A	29-Jan-26					
16 Notice to Proceed - Package 1	10-Mar-17 A						
16 MS#02 - Substantial Completion of IDS Conversion - Reinstate NB Operations (10-Feb-20)		09-Feb-20 A					
16 MS#03 - Substantial Completion of IDS Conversion - Reinstate SB Operations (16-Mar-20)		23-Mar-20 A					
16 MS#01 - Substantial Completion West Mercer Island Lid to East End of Project (16-Apr-25)		16-Apr-25 A					
16 MS#04 - Substantial Completion All Work (16-Jun-25)		30-Dec-25					
Milestone 1 Interim Dates	21-Aug-19 A	29-Jan-26					
Coordinated Installation Program	08-Feb-20 A	23-May-25 A					
Procurement	10-Mar-17 A	30-Aug-25					
Permitting	12-May-17 A	01-Jul-24 A					
Construction	20-Mar-17 A	09-Oct-25					
Testing and Commissioning	01-May-18 A	05-Sep-25					

# Link light rail East Link Extension

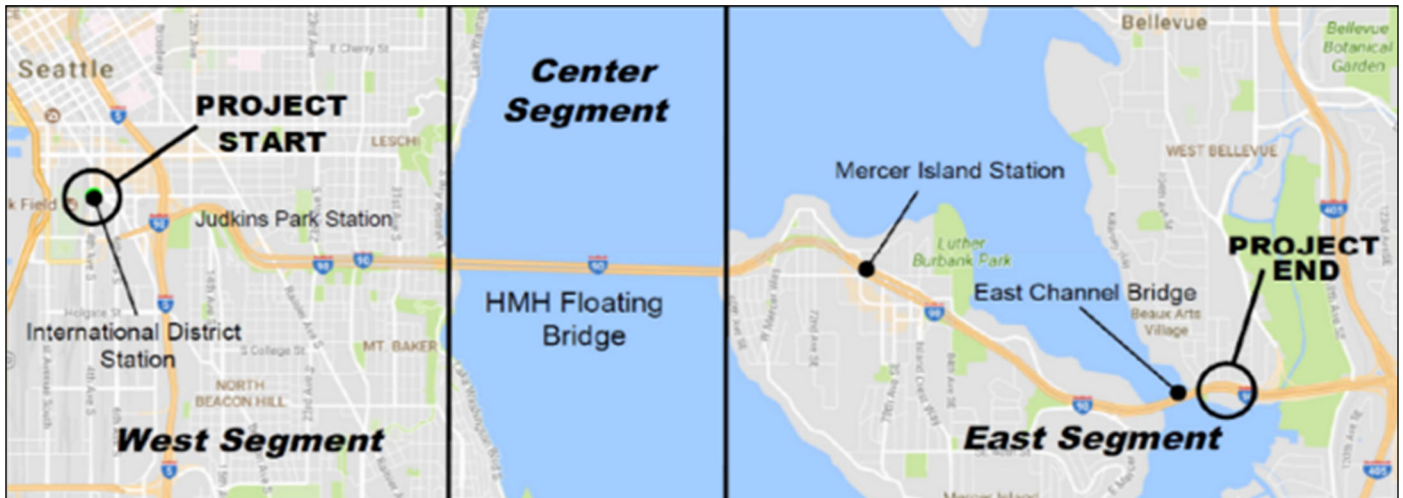
## Next Period's Activities

- **West Segment:** Final punch list at D2/west ballasted segments; bike path paving at Judkins Park Station; ongoing coordination of EVS training for ST Operations staff
- **Center Segment:** Cathodic protection monitoring and adjustments; east approach final punchlist activities; continue pre-cast dual block production
- **East Segment:** Punchlist, including landscaping and curb repair; complete Orca card reader cable management

## Closely Monitored Issues

- Integrated E130/E750 Schedule
- Segment 3 Certificate of Conformance
- Integrated E130/E750/SIT Readiness schedule
- HMM cathodic protection
- Dual Block/Nylon Insert replacement
- HMM final ballasting plan
- Final Jet fan test results

## E130 Construction Segments



## Cost Summary

Present Financial Status	Amount*
<b>E130 Contractor - Kiewit-Hoffman</b>	
Original Contract Value (incl. Phase 2 MACC)	\$665,000,000
Change Order Value	\$97,025,177
Current Contract Value*	\$761,047,015
Total Actual Cost (Incurred to Date)	\$758,772,094
Percent Complete	99.8%
Authorized Contingency	\$102,660,541
Contingency Drawdown	\$97,025,117
Contingency Index	1.06

\* Contract Value excludes Betterments



Crews calibrating cathodic protection modules inside floating bridge pontoon



# Link light rail

## East Link Extension

### Contract E750 – Systems Heavy Civil GC/CM

#### Current Progress

- System integration testing (SIT) and punch list items between South Bellevue and Redmond Technology Stations (East Link Starter Line) is complete; 2-Line opened for service on April 27, 2024.
- Continuing overhead catenary system (OCS) and signals installations as track and guideway is available in coordination with the E130 contractor.

#### Schedule Summary

Activity Name	Start	Finish	2025			2026		
			Q	Q	Q	Q	Q	Q
<b>E750 Construction</b>	12-Jun-17 A	07-Dec-25						
<b>General</b>	12-Jun-17 A	12-Jun-17 A						
<b>Key Dates</b>	12-Jun-17 A	12-Jun-17 A						
NTP - Notice to Proceed (NTP) Northgate and East Link	12-Jun-17 A							
<b>E750 Project</b>	11-Jul-17 A	07-Dec-25						
E750 Engineering	11-Jul-17 A	27-Sep-25						
E750 Construction	12-Sep-18 A	07-Dec-25						
E750 Construction (General)	15-Mar-19 A	19-Mar-19 A						
E750 Milestones	12-Mar-19 A	07-Dec-25						
E750 Project Milestones	30-Apr-21 A	07-Dec-25						
E750 Access Dates	12-Mar-19 A	15-Dec-24 A						
E750 Contract Milestones	09-Feb-20 A	07-Dec-25						
MS#06a East Link: Substantial completion of IDS Station Tie-in Work For North Bound (3/9/20)		09-Feb-20 A						
MS#06b East Link: Substantial completion of IDS Station Tie-in Work (CNRFP 27)		22-Mar-20 A						
MS#07 East Link: Limited systems, South Bellevue parking garage (CCTV, Telephone) (08/02/21)		20-Oct-21 A						
MS#08 East Link: Limited systems, Redmond Tech transit center parking garage (CCTV, Tele) (09/30/21)		22-Aug-23 A						
MS#09c East Link: TES Construction and Testing Readiness to Proceed with DSIT Closure Tie-In Weekends (11/08/2024)		31-Oct-24 A						
MS#09c.1 East Link: SIT Final Tie-In Weekend 1 Complete - Cutover NB/SB Signals System (11/10/2024)		10-Nov-24 A						
MS#09c.2 East Link: SIT Final Tie-in Weekend 2 Complete - OCS Cutover (01/12/2025)		12-Jan-25 A						
MS#09c.3 East Link: SIT Final Tie-in Weekend 3 Complete - C11 Transfer Trip (01/19/2025)		19-Jan-25 A						
MS#09c.4 East Link: SIT Final Tie-in Weekend 4 Complete - Cutover EB/WB Signals System (02/16/2025)		16-Feb-25 A						
MS#09e East Link: Segment 1 Completion (11/18/2024)		01-Aug-25						
MS#09c.5 East Link: SIT Final Tie-in Weekend 5 Complete - Contingency (02/23/2025)		02-Aug-25						
MS#09a East link: Install & Test completion of East Link Systems (03/23/2025)		07-Nov-25						
MS#09B East link: Substantial completion of East Link Systems (04/23/2025)		21-Nov-25						
MS#09d East Link: Completion of Final Punchlist (04/23/2025)		07-Dec-25						
E750 SCCRIM	25-Jan-19 A	29-Jan-25 A						
E750 OCS	14-Feb-19 A	15-Aug-25						
E750 Traction Power / Substations	01-Oct-18 A	11-Feb-25 A						
E750 Signals	12-Sep-18 A	07-Aug-25						
E750 Communications	13-Nov-18 A	01-Aug-25						
E750 Radio	28-Jan-19 A	10-Dec-24 A						
E750 SCADA	12-Jul-22 A	20-Apr-23 A						
E750 Trunk Fiber	19-Dec-18 A	30-May-25 A						
E750 Testing and Commissioning	27-May-20 A	05-Dec-25						

# Link light rail East Link Extension

## Next Period's Activities.

- Reinstalling systems work removed on I-90 work for the replacement of the direct fixation track.
- Commencing System Integration Testing on the floating bridge portion of the I-90 segment.

## Closely Monitored Issues

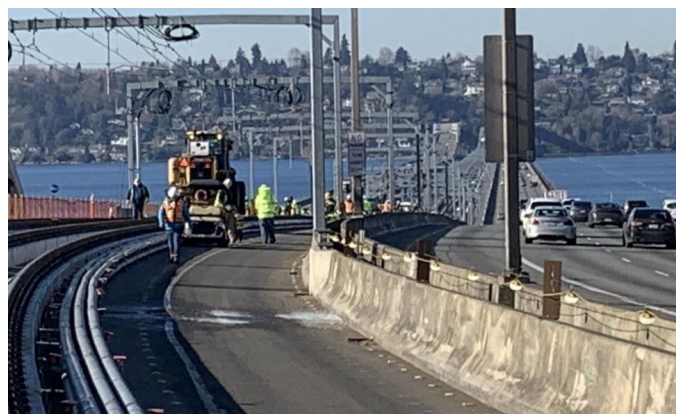
- Timing for completion of system integration testing.
- Completion of the stray current monitoring system for the floating bridge.
- Timing of test documentation submission
- Safety and security certification status



## Cost Summary

Present Financial Status	Amount
<b>E750 Contractor - Mass Electric Construction Co.</b>	
Original Contract Value	\$255,768,128
Change Order Value	\$85,410,279
Current Contract Value	\$341,178,407
Total Actual Cost (Incurred to Date)	\$327,299,370
Percent Complete	95.1%
Authorized Contingency	\$100,788,406
Contingency Drawdown	\$85,410,279
Contingency Index	1.3

*\*The N830 and E750 Systems is a joint procurement. The table above represents E750 Systems only.*



*I-90 Signals Installations*



# Link light rail

## Series 2 LRV Fleet Expansion

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### Project Summary

Scope	Design, manufacturing, assembly, inspection, testing and delivery of 162 low floor LRVs for predominantly service requirements of Northgate, East Link and Lynnwood Link, Federal Way and Downtown Redmond Extensions.
Phase	Manufacturing, delivering, testing & commissioning
Budget	\$836.9 Million (Baseline Sept 2015, 122 LRVs; Amended Apr 2017, 152 LRVs; Amended Nov 2023, 162 LRVs)
Schedule	Baseline Conditional Acceptance (fleet enters revenue service)
	152nd LRV: Q4 2025
	162nd LRV: Q1 2028



*Conditionally Accepted Siemens light rail vehicle placed into service*

### Key Project Activities

- Continued Conditional Acceptance (CA) activities on delivered Series 2 LRVs at ST's OMF Central – One LRV was CA this month.
- Continued transferring delivered Series 2 LRVs from OMF East to OMF Central for testing & commissioning – One pair of Series 2 LRVs were swapped this month.
- Continued final assembly of Series 2 LRVs in Siemens' Sacramento facilities. 3 of the 10 additional Series 2 LRVs' car shells assembly in progress.
- A total of 60 Series 1 LRVs were ATP retrofitted. The last 2 Series 1 LRVs ATP were retrofitted by Siemens at OMF East. Mainline testing is pending for these two cars.

### Closely Monitored Issues

- Eighteen fleet defects have been declared (four closed); the commissioning team efforts in responding to defects is contributing to delay in CA of additional LRVs. ST is working closely with Siemens to resolve and provide vehicle maintenance support.
- Limited OMF Central yard storage capacity in 2025 may affect recovery schedule, preventative maintenance or spares available to support peak service. Siemens' LRV delivery and onsite Series 1 & 2 LRVs transportation between OMF East and OMF Central is continuously managed and monitored.
- Manufacturer continued reporting supply chain interruptions impacting implementation of field modification instructions and parts availability delays in completing the last few vehicles. Meeting weekly with Siemens to monitor progress.

# Link light rail

## Series 2 LRV Fleet Expansion

### Project Cost Summary

The LRV Fleet Expansion Project has an approved baseline budget of \$836.9 M. The project cost is summarized into two cost tables. The first table is in accordance with Sound Transit's Work Breakdown Structure (WBS) displaying the cost summary by phase. The second table summarizes project cost by SCC, in accordance to the FTA Standard Cost Categories (SCC) format. Both tables show figures in millions.

This period approximately \$4.9M was incurred, bringing the total expenditure to date at \$679.6M. The majority of the cost attributed to the vehicles phase at approximately \$650M (approximately 96% of cost to date are attributable to the LRV manufacturing.) This period the project continues to forecast an Estimated Final Cost of \$836.9M.

### Cost Summary by Phase

Project Phase	Baseline Budget	Authorized Project Allocation	Commitment to Date	Incurred to Date	Estimated Final Cost (EFC)	Authorized Allocation vs. EFC
Administration	\$18.0	\$18.0	\$10.9	\$10.9	\$18.0	\$0.0
Construction Services	\$31.7	\$31.7	\$25.2	\$18.7	\$31.7	\$0.0
Vehicles	\$787.2	\$787.2	\$754.8	\$650.0	\$787.2	\$0.0
<b>Total</b>	<b>\$836.9</b>	<b>\$836.9</b>	<b>\$790.9</b>	<b>\$679.6</b>	<b>\$836.9</b>	<b>\$0.0</b>

### Cost Summary by SCC

SCC Elements	Baseline Budget	Authorized Project Allocation	Commitment to Date	Incurred to Date	Estimated Final Cost (EFC)	Authorized Allocation vs. EFC
Construction Subtotal (SCC 10 - 50)	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
60 ROW, Land, Existing Improvements	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
70 Vehicles	\$783.3	\$791.2	\$761.6	\$653.8	\$791.3	(\$0.2)
80 Professional Services	\$47.2	\$40.0	\$29.3	\$25.8	\$39.9	\$0.2
90 Contingency	\$6.3	\$5.7	\$0.0	\$0.0	\$5.7	\$0.0
<b>Total (SCC 10 - 90)</b>	<b>\$836.9</b>	<b>\$836.9</b>	<b>\$790.9</b>	<b>\$679.6</b>	<b>\$836.9</b>	<b>\$(0.0)</b>

Tables across this report may have totals that do not equal line item sums due to decimal rounding.

# Link light rail

## Series 2 LRV Fleet Expansion

### Contingency Management

The project's budget was baselined in September 2015 and amended in April 2017 with \$78.0M of Total Contingency. This period the Total Contingency balance remains unchanged for a total of \$40.4M, an amount that approximates 34.5% of remaining work budgeted in the project.

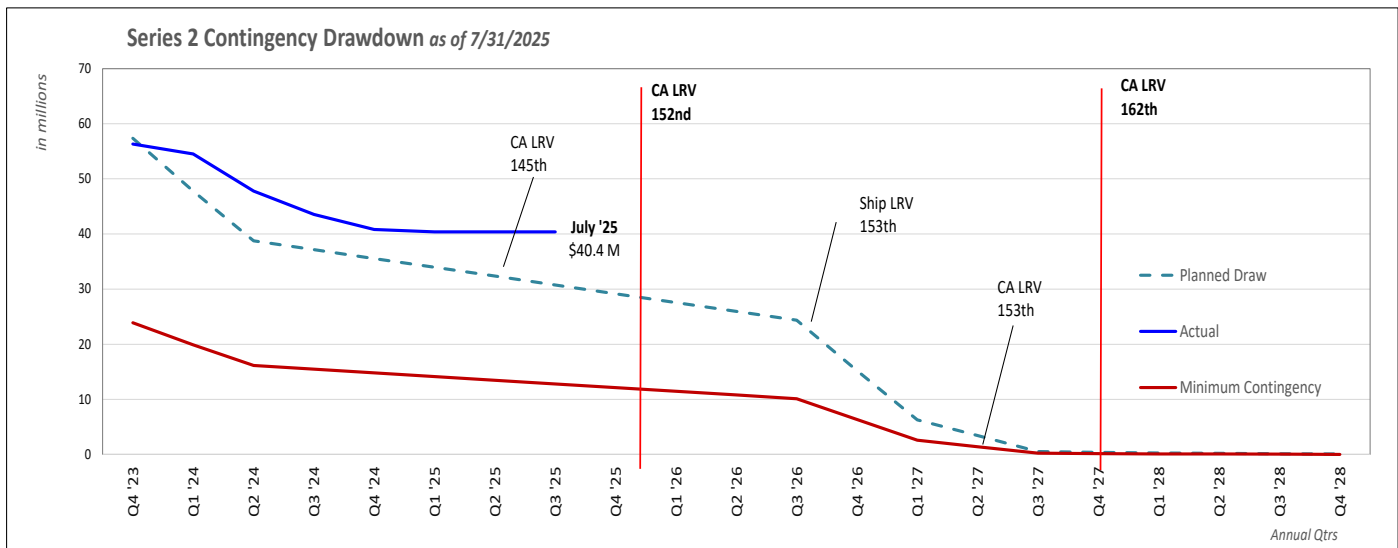
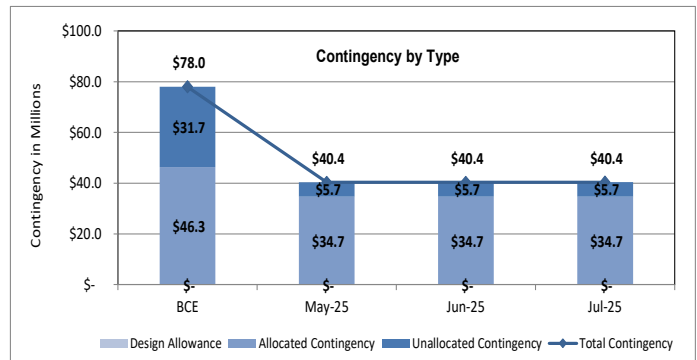
**Allocated Contingency (AC)** is used to address risks, complexity and unforeseen conditions during the execution of work, including procurement. The project baseline's allocated contingency was \$46.3M. This period the allocated contingency balance remained unchanged at approximately \$34.7M.

**Unallocated Contingency (UAC)** is used to address general project-wide cost risks and uncertainties. The current UAC balance remains unchanged at approximately \$5.7M.

### Contingency Status

Contingency Status	Baseline		Current	
	Amount	% of Total Budget	Remaining Amount	% of Work Remaining
Design Allowance	\$0.0	0.0%	\$ -	0.0%
Allocated Contingency	\$46.3	6.3%	\$34.7	29.7%
Unallocated Contingency	\$31.7	4.3%	\$5.7	4.9%
<b>Total</b>	<b>\$78.0</b>	<b>10.7%</b>	<b>\$40.4</b>	<b>34.5%</b>

### Contingency Type



### Risk Management

The following are the top project risks:

- Delay in East Link rail access between OMF Central and OMF East results in cost and schedule inefficiency.
- Receiving Series 2 LRVs at OMF East before trucking to OMF Central create cost inefficiency and increased risk of double handling of LRV, as not all testing and commissioning activities can be performed at OMF East currently.
- The rate of Conditional Acceptance of Series 2 LRVs is sensitive to impacts from the risks described above.

# Link light rail

## Series 2 LRV Fleet Expansion

### Project Schedule

Percent complete of the contract payment milestones is calculated at 85.8% (last period was 85.2%).

The summary schedule below supports each of the project startup needs by identifying Conditional Acceptance (CA) testing of Light Rail Vehicles (LRVs) from Siemens' July 2025 schedule update.

CA of 144 LRVs has been completed to support revenue service.

No CA were completed in June and two (2) total LRVs are currently in acceptance testing.

The delivery, commissioning, and testing of the 150 LRVs allocated to current extensions is projected to be complete by December 2025. Currently monitoring the status of parts needed to complete assembly and the activity necessary to bring the final two (unassigned) vehicles to the most current configurations, which is expected to be complete by Q1 2026.

For the 10 additional LRVs added to the contract (#153-162), car-shell production has commenced, and the schedule continues to reflect that the last LRV (#162) will be conditionally accepted by Q4 2027.

### Critical Path Analysis

The current critical path is completing the on-site vehicle performance qualification test, acceptance testing, and burn-in of all LRVs that have been delivered to the Sound Transit sites; however, since the project also includes the additional 10 LRVs, the overall critical path runs through the acceptance of those vehicles in 2027.

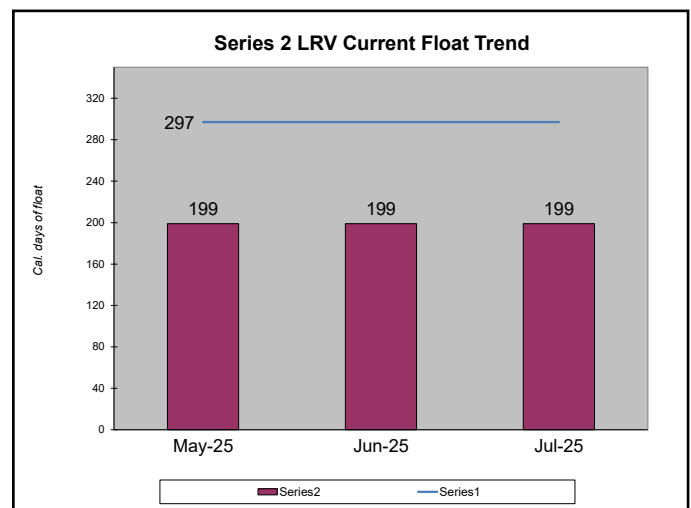
Activity Name	Start	Finish	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
<b>ST LRV Fleet Expansion - Programmatic Schedule</b>	12-Jul-2021 A	31-Mar-2028											
<b>Revised Project Delivery Sequence - (based on R2023-06)</b>	07-Mar-2022 A	31-Mar-2028											
East Link - Starter Line - LRV Summary (Car #041- #063) 23 - Cars	07-Mar-2022 A	23-Apr-2024 A											
Lynnwood Link - LRV Summary (Car #064 - #097) 34 - Cars	18-Jul-2023 A	21-Aug-2024 A											
Downtown Redmond Link (Car #098 - Car #107) 10 - Cars	28-Dec-2023 A	10-May-2025 A											
Federal Way Link - LRV Summary (Car#108 - #127) 20 - Cars	13-Oct-2023 A	12-Dec-2025											
LRV Conditional Acceptance - Car #108 - #127	13-Oct-2023 A	31-May-2024 A											
Federal Way Link - Pre-Revenue Service Forecast - START	11-Sep-2025												
Federal Way Link - Pre-Revenue Service Forecast - END		12-Dec-2025											
East Link - LRV Summary (Cars # 128 - Car # 150) 23 -Cars	26-Jul-2024 A	27-May-2026											
LRV Conditional Acceptance - East Link - Summary - Car #128- #150	26-Jul-2024 A	04-Dec-2025											
East Link - Pre-Revenue Service Forecast - START	12-Dec-2025												
East Link - Pre-Revenue Service - Forecast - END		27-May-2026											
Unassigned - LRV Summary (Car #151 - #152) 2 - Cars	19-Dec-2025	15-Jan-2026											
LRV Conditional Acceptance - Extra - Summary - Car #151 - #152	19-Dec-2025	15-Jan-2026											
Unassigned - Car#153- #162 (10 - Cars)	12-Apr-2024 A	31-Mar-2028											
10 Additional Cars Manufacturing and Delivery	12-Apr-2024 A	10-Jul-2027											
10 Additional Cars Conditional Acceptance	11-Feb-2027	14-Sep-2027											
Float	14-Sep-2027	31-Mar-2028											
Additional 10 Car Production Float	14-Sep-2027	31-Mar-2028											
Additional 10 Car Target Completion Date (Mar 31 2028)		31-Mar-2028*											
<b>LRV ATP Retrofit Summary - Siemens</b>	12-Jul-2021 A	11-Oct-2024 A											

### Project Float

The Series 2 LRV Fleet Expansion project was re-baselined with 297 days of program float in December 2023.

The schedule float is measured against completion of Conditional Acceptance of all cars of the option for 10 additional LRVs (#153-162).

This month there are 199 days of float remaining, which reflects the availability of components during the final assembly of these LRVs.



# **Link light rail** **Series 2 LRV Fleet Expansion**



Car 203 on BAY 19 for ECO Update in Sacramento, CA



Car 351 dynamic testing at test track in Sacramento, CA

LRV Delivery and Testing Progress as of July 31, 2025			
LRV status	Received / Delivered	Testing In Progress	Conditionally Accepted & Entered Revenue Service
*Planned	152	3	149
Actual (Seattle)	133	1	132
Actual (Bellevue)	14	2	12

*\* Updated based on the Final Term Sheet revised schedule signed between ST and Siemens in June 6, 2024.*

## **Staffing Summary**

The planned Full-Time Equivalent (FTE) is an annual projection of ST project staff and consultants. Planned FTE is an annual projection and remains constant from month to month. The Year-to-Date (YTD) Performance is the total actual FTEs accumulated through this reporting period. Staffing status is summarized in the following table.

The planned FTE monthly average is the monthly annualized average; whereas, the YTD monthly average only reflects the actuals for month ending July 2025. The variance are minor and likely attributed to ST staff cross charge. The aggregation of administrative time offs among ST staff and consultants should average out. However, May is also the month that the Agency embarked on a financial realignment to align staff functionality and project cost. This realignment has yield a lower than planned hours tracked. The project continues to monitor these effort moving forth.

Resource Type	Planned FTE Monthly Average*	YTD Actual FTE Monthly Average	Variance
ST Staff	6.1	1.3	4.8
Consultants	7.3	5.5	1.8
TOTAL	13.4	6.7	6.6

*\* An FTE is the equivalent of 1,920 hours. YTD performance FTE hours are divided by a monthly factor of 160.*

## **Sound Transit Board Actions**

Board Action	Description	Date
	No actions this period.	

**CENTRAL PUGET SOUND  
REGIONAL TRANSIT AUTHORITY  
(SOUND TRANSIT)**

**TIFIA LOAN AGREEMENT  
MONTHLY REPORT  
July 2025**

**For the  
FEDERAL WAY LINK EXTENSION PROJECT  
(TIFIA-2021-1013A, Issued Date: 09/10/2021)**



# Link light rail Federal Way Link Extension

## TIFIA Project Cost Summary by SCC

(As of 07/31/2025; figures in million dollars)

SCC Element	Revised TIFIA Application Budget	Authorized Project Allocation	Commitment to Date	Incurred This Month	Incurred to Date	Estimated Final Cost (EFC)	Authorized Allocation vs EFC Budget	TIFIA vs EFC Budget
10 Guideway & Track	\$523.0	\$532.5	\$515.4	(\$0.2)	\$505.6	\$524.8	\$7.6	(\$1.9)
20 Stations	\$318.9	\$319.1	\$315.7	\$0.1	\$306.9	\$315.7	\$3.4	\$3.2
30 Support Facilities	\$5.3	\$11.3	\$12.1	(\$0.0)	\$11.8	\$12.1	(\$0.8)	(\$6.8)
40 Sitework & Special Conditions	\$542.5	\$567.4	\$510.3	\$0.5	\$481.5	\$593.2	(\$25.7)	(\$50.6)
50 Systems	\$153.8	\$136.0	\$131.4	(\$0.1)	\$128.6	\$132.6	\$3.4	\$21.2
<b>Construction Subtotal (10 - 50)</b>	<b>\$1,543</b>	<b>\$1,566</b>	<b>\$1,485</b>	<b>\$0</b>	<b>\$1,434</b>	<b>\$1,578</b>	<b>(\$12)</b>	<b>(\$35)</b>
60 Row, Land	\$341.6	\$287.7	\$245.9	\$0.5	\$244.4	\$257.5	\$30.3	\$84.1
70 Vehicles	\$99.2	\$102.5	\$97.0	\$0.6	\$89.3	\$102.5	(\$0.0)	(\$3.3)
80 Professional Services	\$386.6	\$515.0	\$440.3	\$4.1	\$430.9	\$497.7	\$17.3	(\$111.0)
90 Unallocated Contingency	\$637.4	\$536.9	\$0.0	\$0.0	\$0.0	\$77.6	\$459.3	\$559.8
<b>Total (10 - 90)</b>	<b>\$3,008</b>	<b>\$3,008</b>	<b>\$2,268</b>	<b>\$6</b>	<b>\$2,199</b>	<b>\$2,514</b>	<b>\$495</b>	<b>\$495</b>

### TIFIA reporting nuances:

- 1) Excludes Finance Charges
- 2) Includes all project actuals (including Project Development actuals); and LRV Series 2.



# Link light rail

## Federal Way Link Extension

### Project Summary

#### Scope

**Limits** The Federal Way Link Extension (FWLE) adds approximately 7.8 miles of light rail from the Angle Lake Station in the City of SeaTac to the Federal Way City Center.

**Alignment** The extension generally parallels SR 99 and I-5 freeway.

**Stations** Station and garages at Kent Des Moines (KDM), Star Lake (SL), and Federal Way Downtown (FWD)

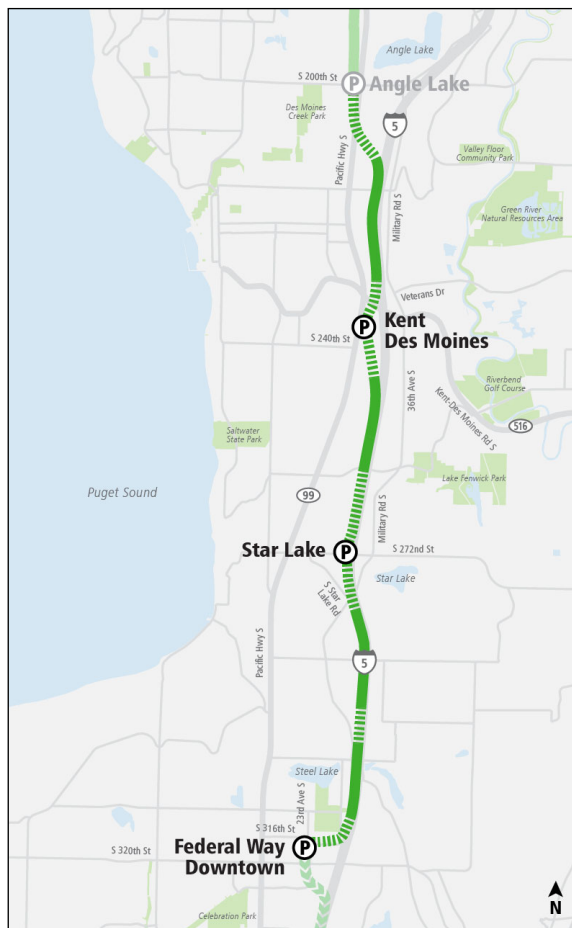
**Systems** Signals, traction power, and communications (SCADA)

**Phase** Final Design/Construction

**Budget** \$2.45 Billion (Baseline Sept 2018)

**Schedule** Baseline Revenue Service Date: Dec 2024  
FTA Recovery Plan Service Date: Dec 2026 \*

*\*If there are changes it will be reflected in future reports.*



Map of Federal Way Link Extension

### Key Project Activities

- System Integrated Testing (SIT) is ongoing throughout entire alignment.
- FWLE team continues minor utility relocations needed on FWLE project.
- Project team continues to work with City of SeaTac, Des Moines, Kent, and Federal Way on permit closure.
- Project team is advancing the preparation of the O&M Agreement with WSDOT. Draft O&M Agreement is with ST for review.
- Project team conducting exterior assessments at single and multi-family residences for the Residential Sound Insulation Program (RSIP).
- Ongoing submittal coordination with the City of Federal Way and WSDOT, continue with the anticipated approvals completing all permits (F210).
- Traffic Control Plans for Site 6 (F210) under WSDOT review.
- Site 4 and 5 permits have been approved by the City of Kent and City of Federal Way (F210).

### Closely Monitored Issues

- Security & Theft mitigations to curb recent trends
- SIT progress prior to pre-revenue operations

# Link light rail Federal Way Link Extension

## Project Cost Summary

The project cost is summarized below in two cost categories; first cost table in accordance with Sound Transit's budget Work Breakdown Structure (WBS) and second cost table in accordance with the FTA's Standard Cost Categories (SCC) format. The figures in both tables are shown in millions. The tables below represent the Board-authorized FWLE project budget. Vehicles, P65 contingency, and finance charges included in the FTA FFGA budget of \$3.1B are not shown.

This period approximately \$4.9M was incurred, bringing the total expenditure to date at \$2,112M.

This period the project continues to forecast an Estimated Final Cost of \$2,416M with a budget underrun of \$35.4M.

\*NOTE: Incurred this Month does not include LRV cost.

## Cost Summary by Phase

Project Phase	Baseline Budget	Authorized Project Allocation	Commitment to Date	Incurred this Month*	Incurred to Date*	Estimated Final Cost (EFC)	Authorized Allocation vs. EFC
Administration	\$96.5	\$111.5	\$74.2	\$0.6	\$73.5	\$107.5	\$4.0
Preliminary Engineering	\$46.5	\$46.1	\$45.4	\$0.0	\$45.4	\$45.4	\$0.7
Final Design	\$3.1	\$7.2	\$5.1	\$0.1	\$5.0	\$7.2	\$0.0
Construction Services	\$107.0	\$164.2	\$147.6	\$2.2	\$144.2	\$164.2	\$0.0
3rd Party Agreements	\$27.7	\$44.0	\$32.5	\$0.9	\$30.5	\$43.7	\$0.3
Construction	\$1,831.9	\$1,790.7	\$1,623.9	\$0.6	\$1,569.2	\$1,790.5	\$0.2
ROW	\$338.8	\$287.7	\$245.9	\$0.5	\$244.4	\$257.5	\$30.3
<b>Total</b>	<b>\$2,451.5</b>	<b>\$2,451.5</b>	<b>\$2,174.6</b>	<b>\$4.9</b>	<b>\$2,112.2</b>	<b>\$2,416.1</b>	<b>\$35.4</b>

## Cost Summary by SCC

SCC Element	Baseline Budget	Authorized Project Allocation	Commitment to Date	Incurred this Month*	Incurred to Date	Estimated Final Cost (EFC)	Authorized Allocation vs. EFC
10 Guideway & Track	\$523.0	\$532.5	\$515.4	-\$0.2	\$505.6	\$524.8	\$7.6
20 Stations	\$318.9	\$319.1	\$315.7	\$0.1	\$306.9	\$315.7	\$3.4
30 Support Facilities	\$5.3	\$11.3	\$12.1	\$0.0	\$11.8	\$12.1	-\$0.8
40 Sitework/Special Condition	\$558.4	\$565.0	\$510.3	\$0.5	\$481.5	\$593.2	-\$28.1
50 Systems	\$153.8	\$136.0	\$131.4	-\$0.1	\$128.6	\$132.6	\$3.4
<b>Construction Subtotal(10-50)</b>	<b>\$1,559.4</b>	<b>\$1,563.9</b>	<b>\$1,484.8</b>	<b>\$0.3</b>	<b>\$1,434.4</b>	<b>\$1,578.4</b>	<b>(\$14.5)</b>
60 ROW, Land	\$341.6	\$287.7	\$245.9	\$0.5	\$244.4	\$257.5	\$30.3
70 Vehicles	\$1.8	\$5.0	\$3.6	\$0.0	\$2.4	\$5.0	\$0.0
80 Professional Services	\$370.7	\$513.5	\$440.3	\$4.1	\$430.9	\$497.7	\$15.8
90 Unallocated Contingency	\$178.1	\$81.5	\$0.0	\$0.0	\$0.0	\$77.6	\$3.9
<b>Total (10 - 90)</b>	<b>\$2,451.5</b>	<b>\$2,451.5</b>	<b>\$2,174.6</b>	<b>\$4.9</b>	<b>\$2,112.2</b>	<b>\$2,416.1</b>	<b>\$35.4</b>

Tables across this report may have totals that do not equal line item sums due to decimal rounding.

# Link light rail Federal Way Link Extension

## Contingency Management

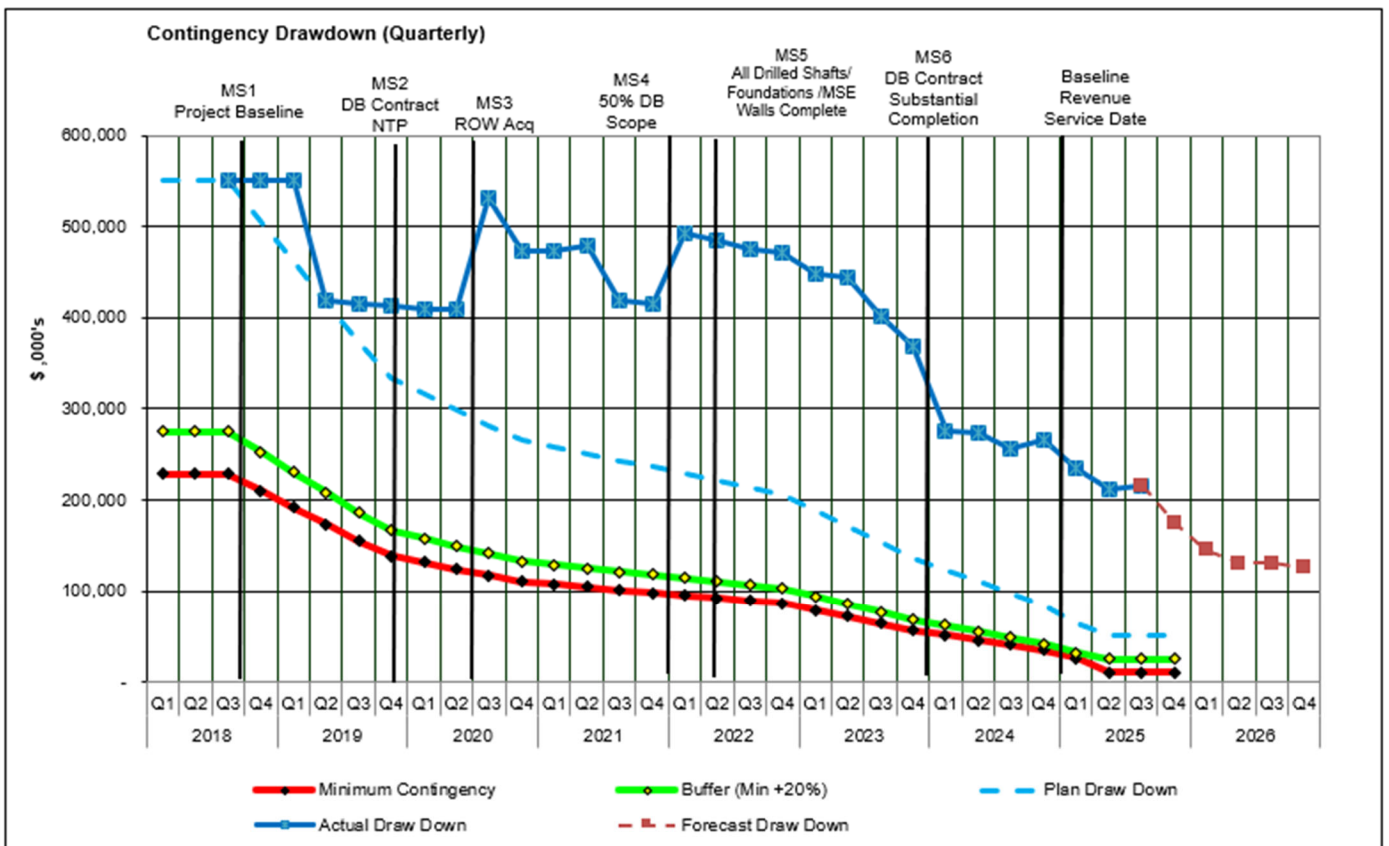
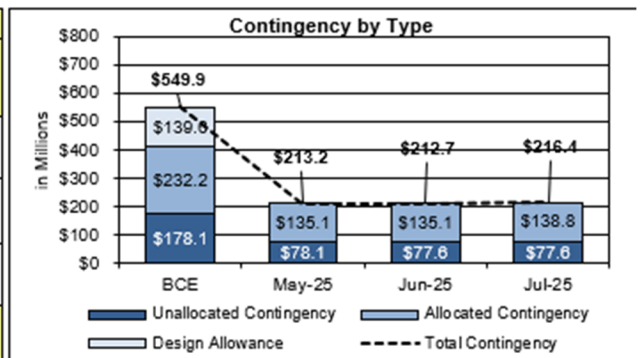
The FWLE project budget was baselined in September 2018 with a total contingency of \$549.9M. The current contingency balance is \$213.2M. Additional contingency of \$459.3M (FTA P65 requirement in FFGA) is not reflected in the below contingency status but resides in ST Financial Plan.

**Allocated Contingency (AC)** is used to address risks, complexity, and unforeseen conditions during the execution of work, including procurement. This period the AC balance increased by \$3.7M mostly due to potential project savings is projected in Administration phase. The AC contingency balance is \$139M.

**Unallocated Contingency (UAC)** is used to address general project-wide cost risks and uncertainties. During this period the UAC balance remained unchanged at \$77.6M.

Contingency Status	Baseline		Current Status	
	Amount	% of Total Budget	Remaining Amount	% of Work Remaining
Design Allowance	\$139.6	5.7%	\$0.0	0.0%
Allocated Contingency	\$232.2	9.5%	\$138.8	112.9%
Unallocated Contingency	\$178.1	7.3%	\$77.6	63.1%
<b>Total:</b>	<b>\$549.9</b>	<b>22.4%</b>	<b>\$216.4</b>	<b>176.0%</b>

Table figures are shown in millions.



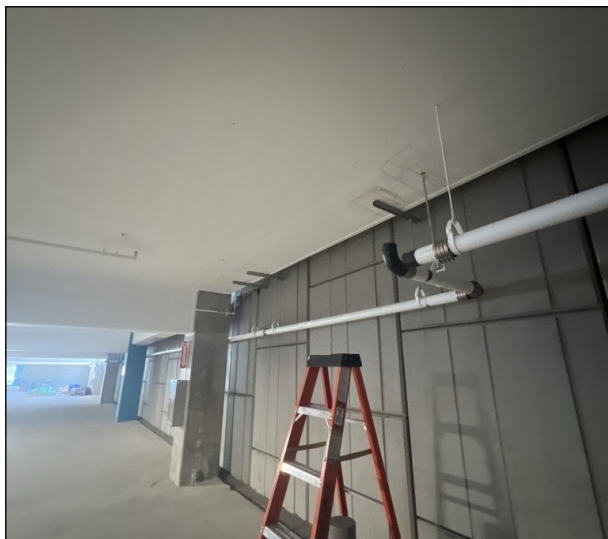
# ***Link light rail Federal Way Link Extension***

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## **Risk Management**

Changes to the projects top risks are reflected below:

- **Late Changes:** The integration of additional requirements for facilities and/or systems could result in increased costs, as well as schedule impacts to construction completion.
- **Theft:** Theft of exposed cables or damage to long lead items along the alignment could result in schedule delays.
- **Performance:** Low productivity and inefficient performance by the Contractor could lead to schedule delays and increased cost.
- **Schedule:** SIT (System Integration) test May take longer than what is shown on the current Schedule.
- **Resources:** Concurrent activations schedule between projects result in inadequate resources delaying project opening.
- **Hazardous Material:** Discovery of hazardous material on F210 project causes cost and schedule impact.
- **Exercise Requirement:** Delay in full scale exercise with Fire Departments could cause project delay.
- **Utility/Permits:** As a result of Third Party utility relocation delays for Traffic Mitigation (F210), unanticipated requirements and permitting delays may occur.
- **SIT Testing:** Delays in systems integration and signal commissioning may impact the commencement of critical signal training, which delays simulated service and in -service date.
- **Asset Handover:** As a result of delay in Maintenance training, care and custody of assets occur, which delays the handover of assets.



*Sanitary Pipe Leak Test– Star Lake Station*



*Rail Lubricator Install*

# Link light rail Federal Way Link Extension

## Project Schedule

The weighted percent complete of major construction contracts this month is 98.4% (last month was 97.8%).

The snapshot below shows the project schedule through July. This accounts for the time and cost impact of the F200 Structure C Long Span. In anticipation of the 2026 World Cup, Sound Transit has made the decision to pursue an earlier opening of the alignment; therefore, the forecast in-service date no longer reflects the previous contingency-laden March 2026 target, and instead shows current readiness to enter revenue service.

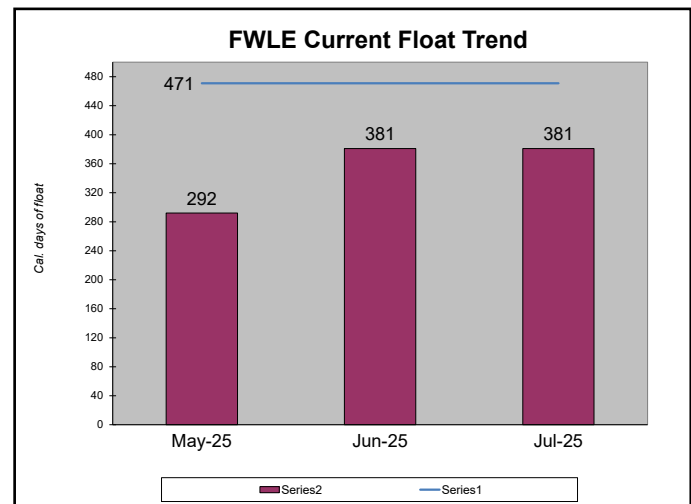
FFGA Milestone #3 is trending Q2 2026 due to delays in F200 ROW acquisitions, which do not impact the critical path. Notice to Proceed was issued in January 2025 for the F210 traffic mitigation project, with an anticipated Acceptance date one year later in January 2026. Currently, the F210 team is reviewing the contractor's acceleration plan to mitigate permitting delays and allow contract work to complete by January as expected.

Activity Name	Start	Finish	2025						2026		
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
<b>Federal Way Link Extension Integrated Schedule</b>	01-Jul-2016 A	03-Sep-2026									
<b>Federal Way - Project Management and Milestones</b>	01-Jul-2016 A	03-Sep-2026									
<b>Federal Way Link Extension - FFGA and Planning</b>	01-Jul-2016 A	03-Sep-2026									
<b>Baseline/FFGA Milestones</b>	27-Sep-2018 A	03-Sep-2026									
MS 01 - Baseline Project (Q3 2018)		27-Sep-2018 A									
MS 02 - NTP to Design/Build Contractor (Q3 2019)		07-Jun-2019 A									
MS 04 - 50% Design/Construction Complete (Q4 2021) (*based on contract duration)		05-Jan-2022 A									
MS 05 - All Drilled Shafts/Foundations/MSE Walls Complete (Q1 2022)		12-Sep-2023 A									
MS 06 - Design/Build Contractor - Substantial Completion - (Q4 2023)		07-Sep-2025									
MS 07 - Revenue Service w/Float (Q4 2026)		12-Dec-2025									
MS 03 - ROW Acquisitions Complete (Q1 2020)		03-Sep-2026									
Preliminary Engineering	01-Jul-2016 A	22-Jan-2020 A									
Third Party Agreements and Permitting	01-Jul-2016 A	21-Sep-2020 A									
Federal Way Link - Design-Build Construction Management Consultant - Contract	14-Nov-2016 A	31-Jan-2026									
Federal Way Design/Build Contract Procurement	11-Mar-2017 A	07-Jun-2019 A									
<b>Federal Way - Construction</b>	01-Jun-2019 A	18-Jul-2026									
<b>F200 Federal Way Link Extension - Design-Build</b>	01-Jun-2019 A	19-Feb-2026									
<b>F210 - Traffic Mitigation - Construction</b>	25-Jul-2024 A	18-Jul-2026									
<b>Federal Way - Rail Activation &amp; Pre-Revenue Service</b>	01-Apr-2022 A	29-Jan-2026									
<b>Federal Way Link Extension - RACT and Pre-Revenue Service</b>	01-Apr-2022 A	29-Jan-2026									
<b>Federal Way Link Extension - Rail Activation</b>	01-Apr-2022 A	29-Jan-2026									
<b>Federal Way Link Extension - Pre-Revenue Service</b>	22-Aug-2025	13-Dec-2025									
<b>Milestones</b>	05-Sep-2025	05-Sep-2025									
<b>Operator Familiarization</b>	22-Aug-2025	02-Oct-2025									
<b>Validation Period</b>	02-Oct-2025	21-Oct-2025									
<b>Simulated Service</b>	23-Oct-2025	12-Dec-2025									
<b>Revenue Service</b>	12-Dec-2025	13-Dec-2025									
FWLE Ready for Revenue Service		12-Dec-2025									
FWLE Revenue Service (13-Dec-2025)	13-Dec-2025	13-Dec-2025									

## Project Float

The project's Recovery Plan includes 471 days of project float for a Revenue Service Date of December 31, 2026.

Currently, the project is forecast to enter revenue service by December 6, 2025.





# Link light rail Federal Way Link Extension

## Critical Path Analysis

The critical path to revenue service currently runs through the completion of System Integration Testing critical to the start of pre-revenue service, and then concurrently through pre-revenue operations and final closeout activity necessary to support a 2025 opening. The Forecast RSD is December 13, 2025.

Activity Name	Start	Finish	2025		
			Q2	Q3	Q4
<b>Federal Way Link Extension Integrated Schedule</b>	07-Jun-2019 A	13-Dec-2025			
<b>Federal Way - Construction</b>	07-Jun-2019 A	10-Dec-2025			
<b>F200 Federal Way Link Extension - Design-Build</b>	07-Jun-2019 A	10-Dec-2025			
Contract Milestones	07-Jun-2019 A	10-Dec-2025			
Construction	26-Aug-2024 A	10-Dec-2025			
General	26-Aug-2024 A	10-Dec-2025			
Segment 2 Construction [STA 1112+99 to 1227+29]	10-Apr-2025 A	19-Aug-2025			
Commissioning	18-Apr-2025 A	21-Aug-2025			
<b>Federal Way - Rail Activation &amp; Pre-Revenue Service</b>	22-Aug-2025	13-Dec-2025			
<b>Federal Way Link Extension - RACT and Pre-Revenue Service</b>	22-Aug-2025	13-Dec-2025			
Federal Way Link Extension - Rail Activation	22-Aug-2025	22-Oct-2025			
Federal Way Link Extension - Pre-Revenue Service	01-Sep-2025	13-Dec-2025			
Milestones	05-Sep-2025	05-Sep-2025			
Operator Familiarization	01-Sep-2025	02-Oct-2025			
Validation Period	02-Oct-2025	21-Oct-2025			
Simulated Service	23-Oct-2025	12-Dec-2025			
Revenue Service	12-Dec-2025	13-Dec-2025			
FWLE Ready for Revenue Service		12-Dec-2025			
FWLE Revenue Service (13-Dec-2025)	13-Dec-2025	13-Dec-2025			

# Link light rail Federal Way Link Extension

## Major Contract Status

Contract Number	Contract Name	Contractor / Consultant	Base Contract Value	Value of Changes / Amendments	Current Value	Expended Amount	Start Date (NTP)	Completion Date	Status
<b>Completed Contracts</b>					<b>\$ 49,134,189</b>	<b>\$ 48,960,681</b>			
RTA/SW 0121-18	FWLE- Advance Demo Contract	A&D Quality Constr. Company	\$ 128,750	\$ 8,918	\$ 137,668	\$ 137,668	Jan-19	Jul-19	Done
RTA/AE 0044-12	Federal Way Transit Extension Architectural and Engineering Services	HDR Engineering, Inc	\$ 3,200,421	\$ 45,933,768	\$ 49,134,189	\$ 48,960,681	Jun-12	Dec-24	Done
<b>In-Progress Contracts</b>					<b>\$ 1,739,397,226</b>	<b>\$ 1,686,057,874</b>			
RTA/AE 0021-21	Traffic Mitigation Final Design & DSDC	David Evans & Associates	\$ 1,179,063	\$ 1,727,126	\$ 2,906,189	\$ 2,793,154	Nov-21	Mar-26	Open
RTA/AE 0008-17	DesignBuild Project Management Services for Federal Way Link Extension Phase 1 and 2A, 2B	South County Transit Partners (SCTP)	\$ 4,604,473	\$ 142,782,316	\$ 147,386,789	\$ 144,124,505	Mar-18	Jun-26	Open
RTA/CN 0009-17	F200 Angle Lake to FWTC Design-Build	Kiewit Infrastructure West Co	\$ 1,285,200,000	\$ 341,494,614	\$ 1,553,797,078	\$ 1,519,508,519	Jun-19	Jan-26	Open
RTA/RP 0186-19	Capital Signage	Tube Art Displays	\$ 2,504,937	\$ 267,517	\$ 2,772,454	\$ 305,151	May-20	Dec-25	Open
	Cumulative Utility Relocation	Multiple Parties			\$ 20,886,576	\$ 16,292,083	varies	varies	Open
RTA/CN 0015-24	F210 Traffic Mitigation Improvement Construction	Stacy & Witbeck	\$ 11,648,140	\$ -	\$ 11,648,140	\$ 3,034,461	Jan-25	Jan-26	Open
<b>Planned Contracts</b>					<b>\$ 1,000,000</b>	<b>\$ -</b>			
	PSE Fiber	TBD			\$ 1,000,000				Agr pending
<b>Contract Totals</b>					<b>\$ 1,789,531,415</b>	<b>\$ 1,735,018,555</b>			



# Link light rail Federal Way Link Extension

## Right-of-Way

The Right-of-Way effort for this project involves the acquisition of a range of property interests which includes compensable (e.g. fee acquisitions, guideway easements, permanent easements and temporary construction easements) and non-compensable rights (e.g. rights of entry). These acquisitions will result in owner and tenant residential and commercial relocations.

The Right-of-Way program status for this period is summarized in the following table.

Federal Way Link Extension Property Acquisition Status					
ACQUISITION				RELOCATION	
Total Acquisitions*	Board Approved*	Offers Made to date	Closings to date	Relocations Required	Relocations Completed to date
272	371	455	445	445	443
<p><i>*All numbers are cumulative totals, except where noted. Total number may differ from other reports due to timing of report periods.</i></p> <p><i>Total Acquisitions: Defined as parcels recognizing only land, not owners.</i></p> <p><i>Board Approved: Based on parcels and properties (including multi-unit acquisitions).</i></p> <p><i>Offers/Closings: Based on inclusive offers made to separate owners and interest holders.</i></p> <p><i>Relocations: Based on number of affected individuals, in the case of FWLE 18 parcels added for traffic mitigation and 5 parcel added to board approved April 1, 2022.</i></p>					

## Community Engagement

- FWLE Engagement team participated in the Des Moines Waterfront Market .
- FWLE Engagement team hosted a drop-in for residents at the Greenfield neighborhood community in Federal Way.
- Continued Temporary Construction closeout/ activation coordination with property owners.



FWLE Community Engagement Team at the Greenfield community

## ***Link light rail Federal Way Link Extension***

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### **Staffing Summary**

The planned Full-Time Equivalent (FTE) is an annual projection of ST project staff and consultants, represented as a constant over the year. The Year-to-Date (YTD) Performance is the total actual FTEs accumulated through this reporting period. Staffing status is summarized in the following table.

Overall the project FTE is trending under the staffing plan for this period. DBPM utilization is dependent on the efforts to manage construction. This period the monthly average is trending under the plan and is predicted to continue declining as the project approaches RSD.



Resource Type	Planned FTE Monthly Average	YTD Actual FTE Monthly Average	Variance
ST Staff	44.3	23.0	21.3
Consultants	71.2	72.7	(1.5)
TOTAL	115.5	95.7	19.7
<i>* An FTE is the equivalent of 1,920 hours. YTD performance FTE hours are divided by a monthly factor of 160.</i>			

### **Sound Transit Board Actions**

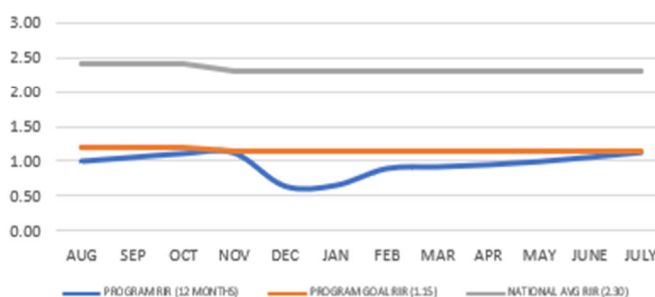
Board Action	Description	Date
NA	No action this period.	

# Link light rail Federal Way Link Extension

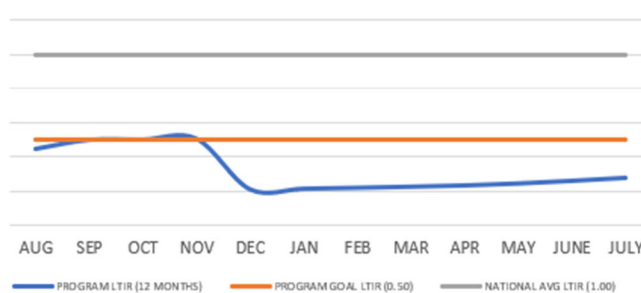
## Construction Safety

Monthly KPI	Construction Safety	Project Monthly <sup>1</sup>	Project Average <sup>2</sup>	Program Goal <sup>3</sup>	National Average <sup>4</sup>	Notes
	Recordable Injury Rate (RIR)	0	1.12 <sup>5</sup>	1.15	2.30	
	Lost-Time Injury Rate (LTIR)	0	0.28 <sup>6</sup>	0.50	1.00	<ul style="list-style-type: none"> <li>This month there were no recordable or lost time incidents reported in July.</li> </ul>

FEDERAL WAY LINK EXTENSION  
PROJECT RECORDABLE INJURY RATES (RIR)  
AUGUST 2024 - JULY 2025



FEDERAL WAY LINK EXTENSION  
PROJECT LOST TIME INJURY RATES (LTIR)  
AUGUST 2024 - JULY 2025



### Notes:

1. Project Monthly rates based on monthly safety data. Due to the timing of contractor's reporting periods, the current month's numbers above are a combination of actuals and estimates. The number from the previous month are reconciled and replaced with actuals the following month.
2. Project Average rates based on 12-month rolling average.
3. Program Goal is <50% of the National average of RIR/LTIR.
4. National Average RIR/LTIR is based on the annual Bureau of Labor Statistics data for Construction.
5. For reference the **Project Average RIR (0.99)** is 13.9% below the Program Goal and 57.0% below the National Average.
6. For reference the **Project Average LTIR (0.25)** is 50.5% below the Program Goal and 75.3% below National Average.

# ***Link light rail Federal Way Link Extension***

## **F200 Design Build Contract**

### **Current Progress**

Status at the close of July 2025, the baseline schedule confirmed completion: Contract total = 98.4% (last month was 97.8%); see Project Schedule section for reason. Significant construction progress occurred on all segments in relation to the Guideway (track construction, systems, superstructure, substructure and commissioning). Construction progressed for KDM Station & Garage, Star Lake Station & Garage and FWD garage, station, and End of Line Facility.

### **Design:**

- All design packages are Issue For Construction (IFC).

### **Construction:**

- KDM Station (100% complete): Platform and plaza levels, exterior/interior elements. Testing & Commissioning.
- KDM Garage (100% complete): Finish work, Punchlist activities, and commissioning.
- Star Lake Station (97% complete): Extensive work on East/West Platform and Plaza levels. Testing & Commissioning.
- Star Lake Garage (99.9% complete): Extensive work on interior/exterior elements. Testing & Commissioning.
- Star Lake Ancillary Building: Testing and Punchlist activities.
- FWD Station (99.9% complete): Extensive work on North/South surface/platform levels. Testing & Commissioning.
- FWD Garage modification (95.1% complete): Extensive work on interior/exterior elements. Testing & Commissioning.
- Testing and Commissioning.
- End of Line Facility: Work on both interior/exterior elements. Testing & Commissioning.



*System Integration Testing – FWDS*



*Rail Profile Grinding– Kent Des Moines Station*

# Link light rail Federal Way Link Extension

## Schedule Summary

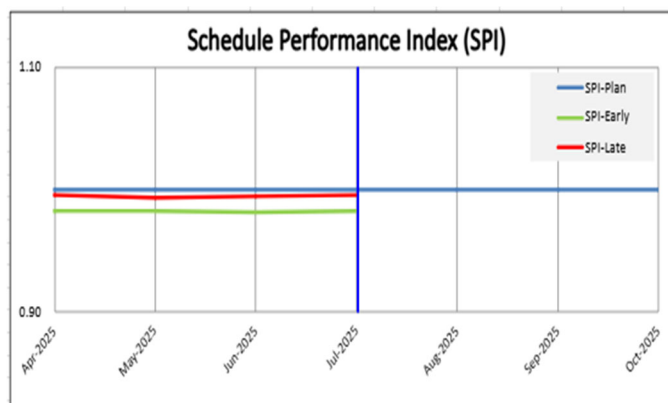
The schedule below represents the July 2025 CPM update. The weighted percent complete of major construction contracts is at 98.4% (last month was 97.8%). The Structure C Long Span impact and optimized contract milestones per change order #181 have been incorporated into the F200 schedule. All of the IFC design packages have been completed. As-built documentation and other design support work will continue until the end of the project. The Design-Builder continues to progress with systems installation, commissioning, and System Integration Testing, along with civil restoration and landscaping work throughout the alignment; training and contract closeout continues.

Activity Name	Start	Finish	2025		
			Q2	Q3	Q4
<b>Federal Way Link Extension Integrated Schedule</b>	01-Jun-2019 A	10-Dec-2025			
<b>Federal Way - Construction</b>	01-Jun-2019 A	10-Dec-2025			
<b>F200 Federal Way Link Extension - Design-Build</b>	01-Jun-2019 A	10-Dec-2025			
<b>Contract Milestones</b>	07-Jun-2019 A	10-Dec-2025			
Limited Notice to Proceed	07-Jun-2019 A				
Contract Duration 2,328 (Maximum Duration)	07-Jun-2019 A	30-Nov-2025			
Notice to Proceed	04-May-2020 A				
MS 1 - Civil Work in WSDOT ROW From S 208th Street to I-5 (Sta. L 2260+00) (VA-2) (01-Mar-22)		01-Mar-2022 A			
MS 2 - Civil Work in WSDOT ROW from Start of FWLE to S 208th Street (VA-1) (07-Nov-22)		04-Nov-2022 A			
MS 4a - Work in WSDOT ROW from Angle Lake Station to S 259th Place (VA-3) (01-Nov-23)		31-Oct-2023 A			
MS 3 - LRV Early Storage (2,000 feet of Track) (01-Jan-24)		22-Dec-2023 A			
MS 4b.2 - Work in WSDOT ROW from S 259th Place to S 272nd Street (C05 South, East Side of Guidew		31-Oct-2024 A			
MS 5a - Substantial Completion Work North of Structure C (01-Jan-25)		31-Dec-2024 A			
Move LRV South of Str C (Deferred to January 2025 w/ ST Ops Concurrence)	07-Jan-2025 A	07-Jan-2025 A			
MS 4b.1 - Work in WSDOT ROW from S 259th Place to S 272nd Street (Pond E Area to North of C05) (VA		23-May-2025 A			
MS 4b.3 - Work in WSDOT ROW from S 259th Place to S 272nd Street (C05 South, West Side of Guidew		19-Aug-2025*			
MS 5b - Substantial Completion Work South of Structure C (29-Mar-25)		22-Aug-2025*			
MS 5c - Substantial Completion of All Work (except MS 5x Scope) (20-Aug-25)		07-Sep-2025*			
MS 5x - Substantial Completion of All Remaining Work (20-Oct-25)		10-Nov-2025*			
MS 5d - Acceptance of All Work (except MS 5x Scope) and Project Ready of Revenue Service (20-Oct-25)		01-Dec-2025*			
<b>Substantial Completion Inspection and Punchlist Milestone 5a</b>	28-Feb-2020 A	10-Dec-2025			
<b>Substantial Completion Inspection and Punchlist Milestone 5b</b>	25-Jul-2024 A	22-Oct-2025			
<b>Substantial Completion Inspection and Punchlist Milestone 5c</b>	17-Mar-2025 A	02-Nov-2025			
<b>Substantial Completion Inspection and Punchlist Milestone 5x</b>	04-Sep-2025	13-Oct-2025			
<b>Design</b>	07-Jun-2019 A	08-Apr-2025 A			
<b>Construction</b>	01-Jun-2019 A	10-Dec-2025			
<b>General</b>	01-Jun-2019 A	10-Dec-2025			
Segment 1 Construction [STA 990+10 to 1112+99]	28-Jun-2019 A	13-Oct-2025			
Segment 2 Construction [STA 1112+99 to 1227+29]	28-Jun-2019 A	10-Nov-2025			
Segment 3 Construction [STA 1227+29 to 1401+87]	28-Jun-2019 A	28-Oct-2025			
<b>Commissioning</b>	10-May-2021 A	05-Nov-2025			

## Schedule Performance Index

The Early SPI is 0.98 and Late SPI is 1.00. Current report calculated based on the July 2025 EV report.

The Early SPI early indicates contractor is behind plan. System works and Testing and Commissioning remain the same factors behind the schedule slippage this month.





# Link light rail Federal Way Link Extension

## Next Period's Activities

### Design:

- No major design packages remain. All future design efforts will be managed through the NDC/FDC process.

### Construction:

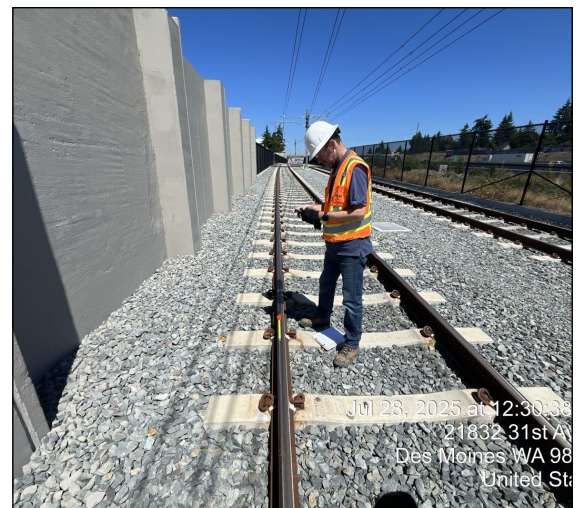
- KDM Garage: Finish work, Punchlist activities, and commissioning.
- Star Lake Station: Extensive work on both East/West Platform and Plaza levels. Testing and Commissioning.
- Star Lake Garage: Work on interior/exterior elements. Testing and Commissioning.
- Star Lake Ancillary Building: Testing and Punchlist activities and commissioning.
- FWD Garage modification: Extensive work on interior/exterior elements. Testing and Commissioning efforts.
- FWD Station: Extensive work on North/South surface and platform levels. Testing and Commissioning.
- End of Line Facility: Work on both interior/exterior elements. Testing and Commissioning.

## Closely Monitored Issues (F200)

- Environmental compliance.
- Non-Conformance Report progress.
- Testing and Commissioning Progress.
- Security & Theft mitigations to curb recent trends

## Cost Summary

Present Financial Status	Amount
<b>F200 Contractor– Kiewit Infrastructure West Co</b>	
Original Contract Value	\$1,285,200,000
Change Order Value (excludes betterments)	\$334,287,636
Current Contract Value	\$1,566,997,059
Total Actual Cost (Incurred to Date)	\$1,514,804,411
Percent Complete	98.4%
Authorized Contingency + Add'l Ctg	\$385,568,854
Contingency Drawdown (excludes betterments)	\$334,287,636
Contingency Index *	
*Excludes ATC/NTD, betterments	1.13



Track Inspection

**CENTRAL PUGET SOUND  
REGIONAL TRANSIT AUTHORITY  
(SOUND TRANSIT)**

**TIFIA LOAN AGREEMENT  
MONTHLY REPORT  
July 2025**

**For the  
PINEHURST STATION PROJECT  
(formerly named NE 130th Street Infill Station)  
(TIFIA-2023-1007A, Issued Date: 05/02/2023)**

# Link light rail

## Pinehurst Station

### TIFIA Project Cost Summary by SCC

(As of 07/31/2025; figures in million dollars)

SCC Element	TIFIA Application Budget	Current Budget	Commitment to Date	Incurred this Month	Incurred to Date	Estimate to Complete	Estimated Final Cost (EFC)	TIFIA Budget vs EFC	Current Budget vs. EFC
10-Guideway & Track	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
20-Stations	\$148.7	\$145.3	\$125.7	\$4.3	\$96.1	\$9.4	\$135.1	\$13.6	\$10.2
30-Support Facilities	\$0.4	\$0.4	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.3	\$0.3
40-Sitework I Special Conditions	\$7.4	\$6.6	\$5.7	\$0.0	\$1.9	\$0.9	\$6.6	\$0.8	(\$0.0)
50-Systems	\$16.2	\$16.2	\$15.3	\$0.4	\$8.2	\$0.8	\$16.2	\$0.0	\$0.0
<b>Construction Subtotal</b>	<b>\$172.7</b>	<b>\$168.5</b>	<b>\$146.7</b>	<b>\$4.6</b>	<b>\$106.2</b>	<b>\$11.3</b>	<b>\$158.0</b>	<b>\$14.7</b>	<b>\$10.5</b>
60-ROW	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	(\$0.1)	(\$0.0)
70-Vehicles	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
80-Professional Services	\$49.7	\$53.2	\$46.9	\$0.8	\$37.5	\$7.9	\$54.8	(\$5.1)	(\$1.6)
90-Unallocated Contingency	\$17.7	\$18.4	\$0.0	\$0.0	\$0.0	\$7.3	\$7.3	\$10.3	\$11.0
<b>Total TIFIA Project</b>	<b>\$240.2</b>	<b>\$240.2</b>	<b>\$193.6</b>	<b>\$5.4</b>	<b>\$143.7</b>	<b>\$26.7</b>	<b>\$220.3</b>	<b>\$19.9</b>	<b>\$19.9</b>

# Link light rail

## Pinehurst Station

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### Project Summary

Scope	Construct an elevated infill station at NE 130th St and 5th Ave NE in Seattle.
Phase	Construction
Budget	\$240.2 Million
Schedule	Revenue Service: Q2 2026 Projected Substantial Completion Date June 2026* <i>*If there are changes it will be reflected</i>



Rendering of Station as Viewed from I-5 Overpass

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### Key Project Activities

- Continued ancillary building mechanical, electrical, plumbing installation, and painting.
- Continued station underground utility installation.
- Continued platform canopy metal panel installation.
- Continued precast stair and guardrail installation.

### Closely Monitored Issues

- Coordination of single tracking to complete platform roof, lighting, stair roofing, curtain walls, glazing, VMS signs.
- Approval of traffic control plans from WSDOT.
- Timely submittals to and approval from Authorities Having Jurisdiction (AHJs).
- Coordination of area handovers to L810 (systems).

# Link light rail

## Pinehurst Station

### Project Cost Summary

The project cost table below is summarized in accordance with Sound Transit's budget Work Breakdown Structure (WBS). The second table summarizes costs in accordance with FTA Standard Cost Category (SCC) format. The figures in the tables are shown in millions.

This period approximately \$5.4M was incurred, bringing the total expenditure to date at \$143.7M.  
This period the project forecasts an Estimated Final Cost of \$220.3M with a budget underrun of \$19.9M.

### Cost Summary by Phase

Project Phase	Baseline Budget	Authorized Project Allocation	Commitment to Date	Incurred this Month	Incurred to Date	Estimated Final Cost (EFC)	Authorized Allocation vs. EFC
Administration	\$8.1	\$8.6	\$6.4	\$0.1	\$6.3	\$11.4	(\$2.7)
Preliminary Engineering	\$2.7	\$2.7	\$2.7	\$0.0	\$2.7	\$2.7	\$0.0
Final Design	\$17.6	\$21.0	\$18.9	\$0.3	\$17.2	\$21.0	\$0.1
Construction Services	\$17.3	\$17.2	\$15.0	\$0.3	\$10.1	\$17.2	\$0.0
3rd Party Agreements	\$1.7	\$1.3	\$0.9	\$0.0	\$0.8	\$1.3	\$0.0
Construction	\$192.6	\$189.1	\$149.7	\$4.7	\$106.6	\$166.6	\$22.5
ROW	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	(\$0.0)
Project Contingency	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total</b>	<b>\$240.2</b>	<b>\$240.2</b>	<b>\$193.6</b>	<b>\$5.4</b>	<b>\$143.7</b>	<b>\$220.3</b>	<b>\$19.9</b>

### Cost Summary by SCC

Project Phase	Baseline Budget	Authorized Project Allocation	Commitment to Date	Incurred this Month	Incurred to Date	Estimated Final Cost (EFC)	Authorized Allocation vs. EFC
10 Guideway & Track	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
20 Stations	\$148.7	\$145.3	\$125.7	\$4.3	\$96.1	\$135.1	\$10.2
30 Support Facilities	\$0.4	\$0.4	\$0.0	\$0.0	\$0.0	\$0.1	\$0.3
40 Sitework & Special	\$7.4	\$6.6	\$5.7	\$0.0	\$1.9	\$6.6	(\$0.0)
50 Systems	\$16.2	\$16.2	\$15.3	\$0.4	\$8.2	\$16.2	\$0.0
<b>Construction Subtotal(10 - 50)</b>	<b>\$172.8</b>	<b>\$168.5</b>	<b>\$146.7</b>	<b>\$4.6</b>	<b>\$106.2</b>	<b>\$158.0</b>	<b>\$10.5</b>
60 ROW, Land	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	(\$0.0)
70 Vehicles (Non-Revenue)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
80 Professional Services	\$49.7	\$53.2	\$46.9	\$0.8	\$37.5	\$54.8	(\$1.6)
90 Unallocated Contingency	\$17.6	\$18.4	\$0.0	\$0.0	\$0.0	\$7.3	\$11.0
<b>Total (10 - 90)</b>	<b>\$240.2</b>	<b>\$240.2</b>	<b>\$193.6</b>	<b>\$5.4</b>	<b>\$143.7</b>	<b>\$220.3</b>	<b>\$19.9</b>

Tables across this report may have totals that do not equal line item sums due to rounding.



# Link light rail Pinehurst Station

## Contingency Management

The project budget was baselined in 2022 with a total contingency of \$48.6M. The current contingency balance is at \$42.6M.

**Allocated Contingency (AC):** Used to address risks, complexity and unforeseen conditions during the execution of work, including procurement. This period allocated contingency was reduced by \$1.1M for construction change orders.

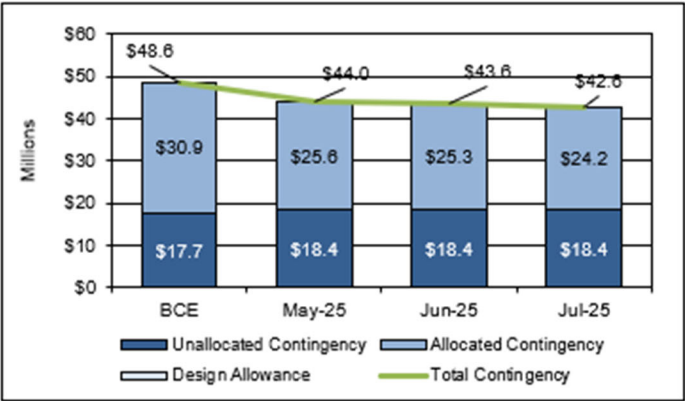
**Unallocated Contingency (UAC):** Used to address general project-wide cost risks and uncertainties. This period UAC did not change.

Contingency Status

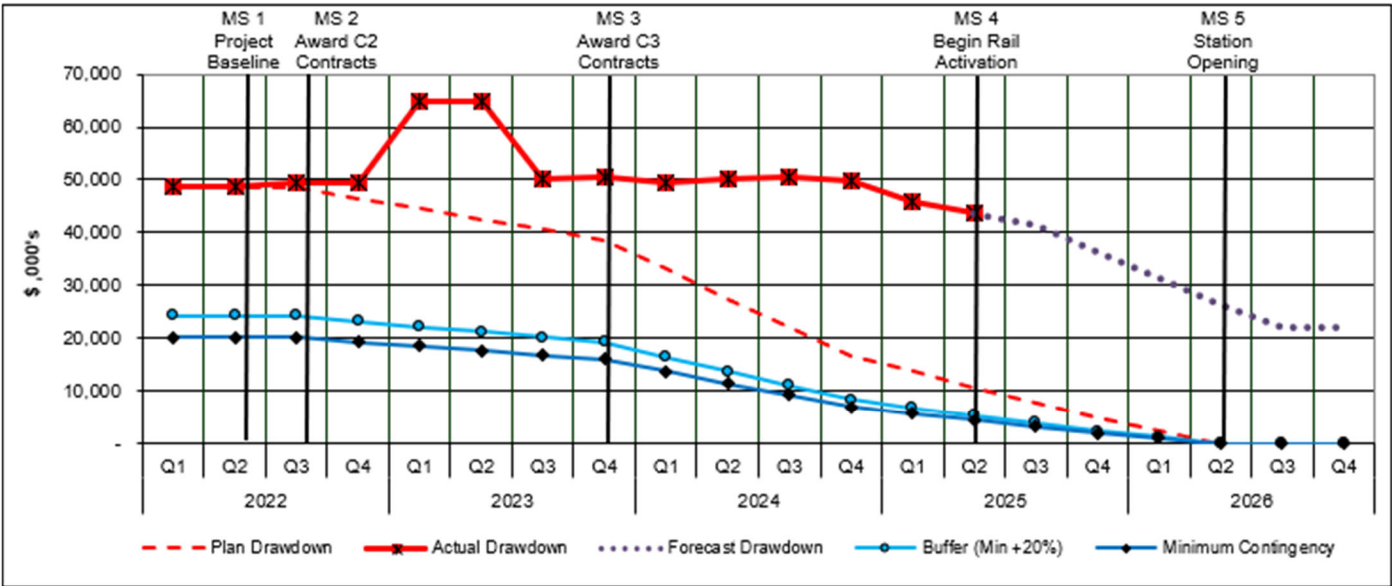
Type	Baseline		Current Status	
	Amount	% of Total Budget	Remaining Amount	% of Work Remaining
Design Allowance	\$0.0	0.0%	\$0.0	0.0%
Allocated Contingency	\$30.9	12.9%	\$24.2	42.8%
Unallocated Contingency	\$17.7	7.4%	\$18.4	32.4%
<b>Total:</b>	<b>\$48.6</b>	<b>20.2%</b>	<b>\$42.6</b>	<b>75.3%</b>

Table figures are shown in millions.

Contingency by Type



## Contingency Drawdown



# Link light rail Pinehurst Station

## Risk Management

The following are the top project risks identified:

- Late design changes or omissions causing delay to the schedule.
- Contractor deferred submittals causing delay in jurisdiction approvals.
- Delay station opening to coincide with King County revised bus services causing added cost to maintain.

## Project Schedule

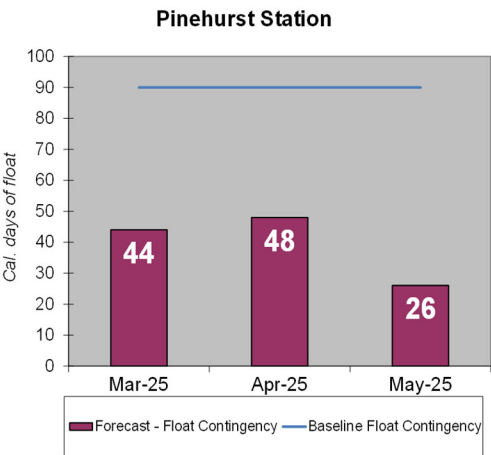
The weighted percent complete for the major construction contracts this month is estimated at 75.7% (last month was 73.8%).

The schedule below remains the integrated project schedule through May. The L230 contractor continues work on the station ancillary building, support structures for vertical conveyance, as well communications infrastructure. Work on base slabs are completed. The current projected Revenue Service Date remains Q2 2026.

Activity Name	Start	Finish	2025			2026		
			Q2	Q3	Q4	Q1	Q2	Q3
<b>Pinehurst Station</b>	15-Jul-13 A	24-Jun-26						
<b>Pinehurst Station - Design &amp; Permitting</b>	04-Feb-19 A	24-Jun-26						
<b>Pinehurst Station - ROW Acquisitions</b>	23-Jun-22 A	01-Mar-25 A						
<b>Pinehurst Station - L210 Platform &amp; Car</b>	22-Sep-20 A	26-Jun-24 A						
<b>Pinehurst Station - L230 Finishes</b>	31-Jul-23 A	29-Mar-26						
<b>Pinehurst Station - Rail Activation</b>	23-Feb-24 A	24-Jun-26						
<b>RA Tasks</b>	23-Feb-24 A	12-Jun-26						
<b>Pre-Revenue Service</b>	30-Apr-26	01-Jun-26						
<b>Project Float</b>	29-May-26	24-Jun-26						
Project Float	29-May-26	24-Jun-26						
<b>Revenue Service</b>	24-Jun-26	24-Jun-26						
Current In-Service - NE 130th Sta		24-Jun-26						

## Project Float

Project float is currently at 26 days. This follows Change Order 20 extending Milestone 3. The project team continues to evaluate opportunities for improvement. Currently, the project remains on schedule for June 2026 opening.



# Link light rail

## Pinehurst Station

### Major Contract Status

Contract Number/Name	Contractor / Consultant	Base Contract Value	Value of Changes / Amendments	Current Value	Expended Amount	Start Date (NTP)	Completion Date
Completed/In Progress Contracts							
PE, Civil FD, Civil DSDC	HNTB/Jacobs	\$4.3	\$15.4	\$19.7	\$18.4	Feb 2019	Mar 2026
Systems FD, Systems DSDC	LTK Engineering	\$0.3	\$0.8	\$1.1	\$1.1	Jun 2020	Mar 2026
Systems FD, Systems DSDC	Hatch Assoc	\$0.0	\$0.5	\$0.5	\$0.1	Jun 2020	Mar 2026
Civil CMC	PGH Wong	\$0.4	\$11.5	\$11.9	\$9.3	Jul 2020	May 2026
Systems CMC	NWTSP	\$0.2	\$2.3	\$2.5	\$0.2	Jul 2024	May 2026
L210 Civil Construction	SKH	\$5.0	\$17.1	\$22.1	\$22.1	Jul 2020	Aug 2024
L230 Civil Construction	Absher	\$98.3	\$5.3	\$103.6	\$74.0	Aug 2023	Jan 2026
L810 Systems Construction	Mass Electric	\$14.3	\$0.4	\$14.7	\$7.8	Feb 2022	Nov 2025
				\$176.2	\$133.0		

# Link light rail Pinehurst Station

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## Community Engagement

This period the Community Engagement team continued efforts to keep the community informed by:

- Continuing to coordinate outreach and communications with Shoreline and Seattle on their respective project areas.
- Distributed alerts informing of upcoming I-5 closures and tree removals.

## Staffing Summary

The planned Full-Time Equivalent (FTE) is an annual projection of ST project staff and consultants. Planned FTE is an annual projection and remains constant from month to month. The Year-to-Date (YTD) Performance is the total actual FTEs accumulated through this reporting period. Staffing status is summarized in the following table.

The YTD Actual FTE monthly average through the end of the current period is above the planned FTE monthly average, with Civil DSDC staffing more than planned due to high volume of RFIs, submittal reviews, and geotechnical review.



Resource Type	Planned FTE Monthly Average	YTD Actual FTE Monthly Average	Variance
ST Staff	16.3	8.0	8.3
Consultants	13.1	25.3	(12.2)
TOTAL	29.4	33.3	(3.9)
* An FTE is the equivalent of 1,920 hours. YTD performance FTE hours are divided by a monthly factor of 160.			

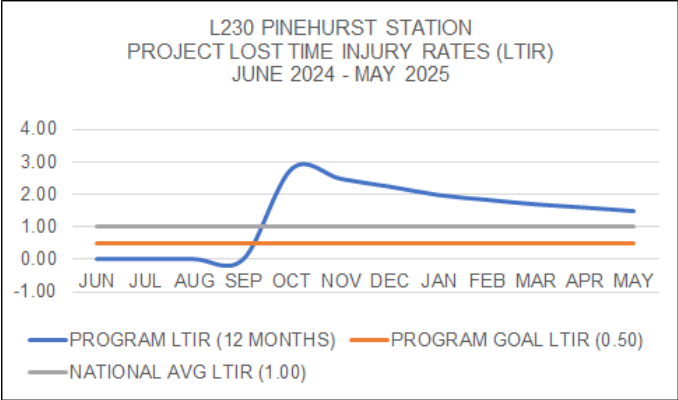
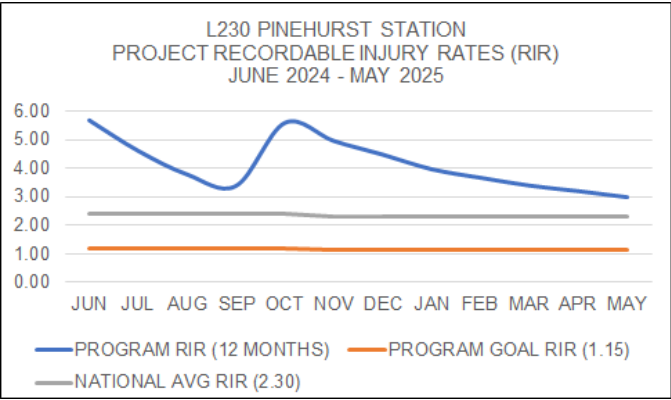
## Sound Transit Board Actions

Board Action	Description	Date
	None this period.	

# Link light rail Pinehurst Station

## Construction Safety

Monthly KPI	Construction Safety	Project Monthly <sup>1</sup>	Project Average <sup>2</sup>	Program Goal <sup>3</sup>	National Average <sup>4</sup>	Notes
	Recordable Injury Rate (RIR)	0.00	2.98 <sup>5</sup>	1.15	2.30	There was no recordable incident or lost time incidents reported in May. However, the project's 12-month average RIR rate is still above the Program Goal and the National Average, see note below.
	Lost-Time Injury Rate (LTIR)	0.00	1.49 <sup>6</sup>	0.50	1.00	



Notes:

- Project Monthly rates based on monthly safety data. Due to the timing of contractor’s reporting periods, the current month’s numbers above are a combination of actuals and estimates. The number from the previous month are reconciled and replaced with actuals the following month.
- Project Average rates based on 12-month rolling average.
- Program Goal is <50% of the National average of RIR/LTIR.
- National Average RIR/LTIR is based on the annual Bureau of Labor Statistics data for Construction.
- For reference the **Project Average RIR (2.98)** is 159.1% above the Program Goal and 29.6% above the National Average. The previous and current RIR incidents are temporarily higher than benchmark average.
- For reference the **Project Average LTIR (1.49)** is 198.0% above the Program Goal and 49.0% above the National Average. The project experienced two (2) OSHA recordable injuries in the last 12-months; one in 2024 and one April 2025, one of which resulting in lost time.



# Link light rail Pinehurst Station

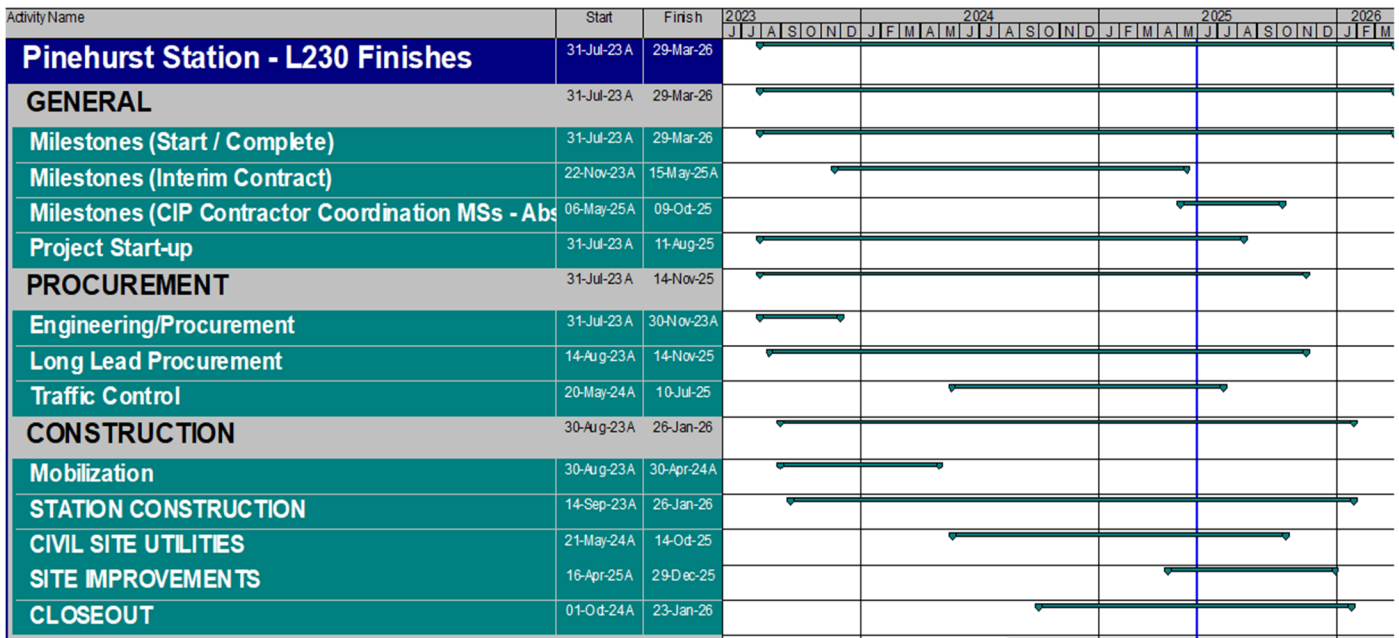
## Contract L230 Station Finishes

### Current Progress

- Continued platform canopy metal panel installation.
- Continued underground utility and precast stair installation.
- Continued ancillary building M/E/P and equipment setting.

### Schedule Summary

The L230 contract schedule has been updated through May (last month the April schedule submittal did not accurately incorporate acknowledged changes and has now been reflected). The May submittal not yet reviewed. The critical path lies in the completion of the Communication rooms. This reflects changes made to the work plan in conjunction with the contractor, in an effort to mitigate the impact of the stair tower fabrication. Near critical paths remain in the egress stairs, elevators, and escalators.



### Cost Summary

Present Financial Status	Amount
<b>L230 Absher – Civil Construction</b>	
Original Contract Value	\$98,270,000
Change Order Value	\$5,316,520
Current Contract Value	\$103,586,520
Total Actual Cost (Incurred to Date)	\$73,951,610
Percent Complete	72.7%
Authorized Contingency	\$14,740,500
Contingency Drawdown	\$5,316,520
Contingency Index	2.0



Stairs and guardrail installation

# Link light rail Pinehurst Station

## Contract L810 Station Systems

### Current Progress

- Continued speaker and PA cable installation.
- Continued coordination with L230 of conduit installation.

### Schedule Summary

The L810 contract schedule has been updated through May. The June schedule submittal has not been submitted and accepted. The critical path runs through the development of the SCADA software for the station. Near critical paths lie in the procurement and installation of the Panel Boards, as well as installation of the Comm/CCTV

Activity Name	Start	Finish	2025							2026				
			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Pinehurst Station - L810 Systems Instal</b>	10-Apr-23 A	01-May-26												
<b>Sound Transit L810 90% Engineering / Cons</b>	10-Apr-23 A	01-May-26												
<b>L810 Engineering</b>	10-Apr-23 A	01-May-26												
<b>L810 Construction</b>	20-May-24 A	01-Apr-26												
<b>L810 Signals</b>	31-Jan-25 A	03-Jun-25												
<b>L810 Communications</b>	20-May-24 A	04-Feb-26												
<b>L810 SCADA</b>	02-Jun-25	14-Oct-25												
<b>L810 Testing and Commissioning</b>	07-Jan-26	01-Apr-26												
<b>L810 Fees</b>	10-Apr-23 A	05-Nov-25												
<b>L810 NSS</b>	02-Jun-25	05-Nov-25												
<b>L810 Risk</b>	01-Nov-23 A	05-Nov-25												

### Cost Summary

Present Financial Status	Amount
<b>L810 Mass Electric– Systems Construction</b>	
Original Contract Value	\$14,305,865
Change Order Value	\$438,905
Current Contract Value	\$14,744,770
Total Actual Cost (Incurred to Date)	\$7,809,181
Percent Complete	60.3%
Authorized Contingency	\$1,283,135
Contingency Drawdown	\$438,905
Contingency Index	1.8



Electrical room

**CENTRAL PUGET SOUND  
REGIONAL TRANSIT AUTHORITY  
(SOUND TRANSIT)**

**TIFIA LOAN AGREEMENT  
MONTHLY REPORT  
July 2025**

**SOUNDER SOUTH STATION PARKING AND ACCESS  
IMPROVEMENTS PROJECT  
(RRIF-2023-0048, Issued Date: 05/02/2023)  
RRIF Project Cost Summary by SCC**

# ***Sounder commuter rail*** ***Sumner Kent Auburn Stations Parking & Access Improvements***

## **RRIF Project Cost Summary by SCC**

(As of 7/31/2025; figures in million dollars)

### **RRIF Project (Puyallup, Sumner, Auburn Station Parking and Access Improvements)**

SCC Element	Original RRIF Loan Budget	Baseline Budget	Current Budget	Commitment to Date	Previously Incurred to Date	Incurred this month	Incurred to Date	Estimated Final Cost (EFC)	Baseline Budget vs. EFC
10 Guideway & Track	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
20 Stations	\$94.3	\$127.8	\$151.8	\$117.8	\$63.6	\$5.0	\$68.6	\$134.7	\$32.3
30 Support Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
40 Sitework & Special Conditions	\$90.3	\$60.3	\$31.2	\$24.0	\$13.7	\$0.5	\$14.2	\$26.9	(\$4.2)
50 Systems	\$6.9	\$3.8	\$6.3	\$6.3	\$6.3	\$0.0	\$6.3	\$6.3	(\$6.3)
<b>Construction Subtotal (10 - 50)</b>	<b>\$191.5</b>	<b>\$191.9</b>	<b>\$189.3</b>	<b>\$148.1</b>	<b>\$83.6</b>	<b>\$5.5</b>	<b>\$89.1</b>	<b>\$167.9</b>	<b>\$21.8</b>
60 Row, Land	\$22.1	\$20.8	\$31.4	\$27.6	\$27.4	\$0.1	\$27.4	\$32.1	(\$2.1)
70 Vehicles	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0
80 Professional Services	\$89.5	\$84.1	\$87.6	\$79.4	\$70.6	\$0.7	\$71.3	\$85.9	(\$3.7)
90 Unallocated Contingency	\$11.3	\$14.5	\$10.3	\$0.2	\$0.1	\$0.0	\$0.1	\$6.3	\$7.7
<b>Total RRIF Project (10 - 90)</b>	<b>\$314.4</b>	<b>\$311.3</b>	<b>\$318.8</b>	<b>\$255.3</b>	<b>\$181.6</b>	<b>\$6.3</b>	<b>\$187.9</b>	<b>\$292.3</b>	<b>\$23.7</b>

### **Puyallup Project**

SCC Element	Original RRIF Loan Budget	Baseline Budget	Current Budget	Commitment to Date	Previously Incurred to Date	Incurred this month	Incurred to Date	Estimated Final Cost (EFC)	Baseline Budget vs. EFC <sup>1</sup>
10 Guideway & Track	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
20 Stations	\$33.3	\$47.1	\$31.9	\$31.0	\$31.0	\$0.0	\$31.0	\$31.0	\$16.0
30 Support Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
40 Sitework & Special Conditions	\$10.7	\$1.0	\$9.5	\$9.4	\$9.4	\$0.0	\$9.4	\$9.3	(\$8.4)
50 Systems	\$3.8	\$0.0	\$6.3	\$6.3	\$6.3	\$0.0	\$6.3	\$6.3	(\$6.3)
<b>Puyallup Construction Subtotal</b>	<b>\$47.8</b>	<b>\$48.0</b>	<b>\$47.7</b>	<b>\$46.6</b>	<b>\$46.6</b>	<b>\$0.0</b>	<b>\$46.6</b>	<b>\$46.6</b>	<b>\$1.4</b>
60 Row, Land	\$6.7	\$5.4	\$6.8	\$6.7	\$6.7	\$0.0	\$6.7	\$6.7	(\$1.3)
70 Vehicles (non-revenue)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
80 Professional Services	\$27.4	\$22.0	\$27.4	\$27.0	\$26.9	\$0.0	\$26.9	\$26.9	(\$4.9)
90 Unallocated Contingency	\$0.4	\$3.7	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.7
<b>Total Puyallup Project</b>	<b>\$82.3</b>	<b>\$79.1</b>	<b>\$81.9</b>	<b>\$80.4</b>	<b>\$80.3</b>	<b>\$0.0</b>	<b>\$80.3</b>	<b>\$80.3</b>	<b>(\$1.2)</b>

### **Sumner Project**

SCC Element	Original RRIF Loan Budget	Baseline Budget	Current Budget	Commitment to Date	Previously Incurred to Date	Incurred this month	Incurred to Date	Estimated Final Cost (EFC)	Baseline Budget vs. EFC
10 Guideway & Track	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
20 Stations	\$20.9	\$21.0	\$54.9	\$39.1	\$17.2	\$2.9	\$20.2	\$46.5	\$8.4
30 Support Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
40 Sitework & Special Conditions	\$43.8	\$43.8	\$10.6	\$6.6	\$2.6	\$0.2	\$2.9	\$8.8	\$1.8
50 Systems	\$2.3	\$2.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Sumner Construction Subtotal</b>	<b>\$67.0</b>	<b>\$67.1</b>	<b>\$65.6</b>	<b>\$45.7</b>	<b>\$19.9</b>	<b>\$3.2</b>	<b>\$23.0</b>	<b>\$55.3</b>	<b>\$10.3</b>
60 Row, Land	\$4.6	\$4.6	\$4.4	\$4.4	\$4.2	\$0.0	\$4.2	\$4.4	\$0.0
70 Vehicles (non-revenue)	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0
80 Professional Services	\$32.5	\$32.5	\$33.2	\$29.8	\$26.3	\$0.3	\$26.5	\$32.5	\$0.6
90 Unallocated Contingency	\$4.8	\$4.8	\$4.8	\$0.2	\$0.1	\$0.0	\$0.1	\$2.8	\$1.9
<b>Total Sumner Project</b>	<b>\$108.9</b>	<b>\$109.0</b>	<b>\$108.0</b>	<b>\$80.1</b>	<b>\$50.4</b>	<b>\$3.5</b>	<b>\$53.9</b>	<b>\$95.2</b>	<b>\$12.8</b>

### **Auburn Project**

SCC Element	Original RRIF Loan Budget	Baseline Budget	Current Budget	Commitment to Date	Previously Incurred to Date	Incurred this month	Incurred to Date	Estimated Final Cost (EFC)	Baseline Budget vs. EFC
10 Guideway & Track	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
20 Stations	\$40.1	\$59.7	\$65.0	\$47.6	\$15.3	\$2.1	\$17.4	\$57.2	\$7.8
30 Support Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
40 Sitework & Special Conditions	\$35.8	\$15.6	\$11.1	\$8.0	\$1.8	\$0.3	\$2.0	\$8.8	\$2.3
50 Systems	\$0.8	\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Auburn Construction Subtotal</b>	<b>\$76.7</b>	<b>\$76.8</b>	<b>\$76.1</b>	<b>\$55.7</b>	<b>\$17.1</b>	<b>\$2.3</b>	<b>\$19.4</b>	<b>\$66.0</b>	<b>\$10.1</b>
60 Row, Land	\$10.8	\$10.8	\$20.1	\$16.5	\$16.4	\$0.0	\$16.5	\$20.9	(\$0.8)
70 Vehicles (non-revenue)	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0
80 Professional Services	\$29.6	\$29.6	\$27.0	\$22.6	\$17.4	\$0.4	\$17.8	\$26.4	\$0.6
90 Unallocated Contingency	\$6.1	\$6.1	\$5.5	\$0.0	\$0.0	\$0.0	\$0.0	\$3.5	\$2.0
<b>Total Auburn Project</b>	<b>\$123.2</b>	<b>\$123.3</b>	<b>\$128.8</b>	<b>\$94.8</b>	<b>\$50.9</b>	<b>\$2.8</b>	<b>\$53.7</b>	<b>\$116.8</b>	<b>\$12.0</b>

### **Notes**

1. Puyallup Station Parking and Access Improvements project was baselined in February 2019 in the amount of \$79.1M. The baseline contingency levels were insufficient and required an additional \$3.25M that was approved by the ST Board in April 2022. The project was not re-baselined which is the cause of the overrun on the Baseline Budget vs. EFC.



# ***Sounder commuter rail***

## ***Sumner Kent Auburn Stations Parking & Access Improvements***

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### **Project Summary**

**Scope** The project provides additional commuter parking at the Sounder stations located in the cities of Sumner, Kent, and Auburn. All three locations will have a new multi-story garage and potentially some amount of new surface parking stalls with the goal of building up to the environmentally cleared stall count within the project budget. Additionally, the project includes vehicular and pedestrian access improvements to the rail stations, non-motorized improvements, and associated utility, roadway, traffic, stormwater, lighting, and landscape improvements. The Kent station also includes an option to include scope for a bus layover facility for King County Metro.

**Phase** Complete Environmental / Enter Design & Construction

**Budget** \$359.7 Million

**Schedule** Baselined Revenue Service Dates / Projected Substantial Completion Dates\*

Sumner: March 2026 / November 2025

Auburn: March 2027 / December 2026

Kent: June 2027 / October 2026

*\*If there are changes it will be reflected in*



*Sumner Station Parking & Access Improvements*



*Kent Station Parking & Access Improvements*



*Auburn Station Parking & Access Improvements*

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### **Key Project Activities**

#### **Sumner:**

- Placed slab on grade section pour backs and first elevated PT deck section.
- Started forming elevated PT deck section 2 and 5.
- Underground utility backfill continues around slab on grade sections.

# ***Sounder commuter rail***

## ***Sumner Kent Auburn Stations Parking & Access Improvements***

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### **Key Project Activities (continued)**

#### **Kent:**

- Construction Activities:
  - Placed the detention vault interior lid.
  - Columns and shear walls placed in Zone 1.
  - Grade beams placed in Zones 1 and 2.
  - Installed underground plumbing and conduit.
- Design Package Status:
  - DB-03 Garage: IFC submittal package in ST review.
  - DP-04 KCM layover yard: Alleyway deviation submitted to City of Kent. Absher continuing to progress design to 100%.
  - DP-05 Offsite work: Permit set returned with comments by City of Kent. Absher drafting responses for resubmittal.

#### **Auburn:**

- Draft agreement with King County Metro for bus stop improvements, under review by Sound Transit. Anticipated completion in Q3 2025.
- Transformer Street Vacation Request Status – Final City of Auburn Council meeting expected mid-August.
- Design Packages Status:
  - DP-03 Building package: IFC set to be released in August for construction.
  - DP-04 Off-site work package: 100% design comments resolution expected in August and permit work in progress with City of Auburn. .
- Construction Activities:
  - Detention vault lid set and foundation/stem walls being placed.
  - Plumbing and conduit under slab-on-grade work on-going.



# ***Souder commuter rail***

## ***Sumner Kent Auburn Stations Parking & Access Improvements***

### **Project Cost Summary**

The project cost is summarized below in two cost categories. The first table summarizes costs in accordance with Sound Transit's budget Work Breakdown Structure (WBS). The second table summarizes costs in accordance with the FTA's Standard Cost Categories (SCC) format. The figures in both tables are shown in millions.

This period approximately \$7.9M was incurred, bringing the total expenditure to date at \$149.7M.

This period the project continues to forecast an Estimated Final Cost of \$322.5M with a budget underrun of \$37.2M

\*Note: Incurred this month does not include Puyallup.

### **Cost Summary by Phase**

<b>Project Phase</b>	<b>Baseline Budget</b>	<b>Authorized Project Allocation</b>	<b>Commitment to Date</b>	<b>Incurred this Month*</b>	<b>Incurred to Date</b>	<b>Estimated Final Cost (EFC)</b>	<b>Authorized Allocation vs. EFC</b>
Administration	\$26.2	\$26.2	\$15.7	\$0.1	\$15.6	\$24.9	\$1.3
Preliminary Engineering	\$8.2	\$8.2	\$8.2	\$0.0	\$8.2	\$8.2	\$0.0
Final Design	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0
Construction Services	\$33.1	\$33.1	\$27.7	\$0.8	\$15.3	\$30.7	\$2.4
3rd Party Agreements	\$8.1	\$8.1	\$8.0	\$0.0	\$6.6	\$8.1	\$0.0
Construction	\$252.7	\$252.7	\$176.1	\$6.9	\$77.5	\$219.3	\$33.4
ROW	\$31.2	\$31.2	\$26.6	\$0.1	\$26.4	\$31.2	\$0.0
<b>Total</b>	<b>\$359.7</b>	<b>\$359.7</b>	<b>\$262.3</b>	<b>\$7.9</b>	<b>\$149.7</b>	<b>\$322.5</b>	<b>\$37.2</b>

### **Cost Summary by SCC**

<b>SCC Element</b>	<b>Baseline Budget</b>	<b>Authorized Project Allocation</b>	<b>Commitment to Date</b>	<b>Incurred this Month</b>	<b>Incurred to Date</b>	<b>Estimated Final Cost (EFC)</b>	<b>Authorized Allocation vs. EFC</b>
10 Guideway & Track	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
20 Stations	\$135.3	\$184.5	\$134.1	\$6.1	\$52.7	\$163.3	\$21.3
30 Support Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
40 Sitework & Special Conditions	\$85.1	\$37.7	\$24.9	\$0.7	\$8.2	\$30.2	\$7.5
50 Systems	\$5.1	\$0.0	\$0.2	\$0.0	\$0.1	\$0.2	(\$0.2)
<b>Construction Subtotal (10 - 50)</b>	<b>\$225.5</b>	<b>\$222.3</b>	<b>\$159.2</b>	<b>\$6.8</b>	<b>\$61.0</b>	<b>\$193.7</b>	<b>\$28.5</b>
60 ROW, Land	\$24.5	\$30.5	\$26.6	\$0.1	\$26.4	\$30.5	\$0.0
70 Vehicles	\$0.0	\$0.3	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0
80 Professional Services	\$92.5	\$90.5	\$76.5	\$1.0	\$62.3	\$87.0	\$3.5
90 Unallocated Contingency	\$17.2	\$16.2	\$0.0	\$0.0	\$0.0	\$11.0	\$5.2
<b>Total (10 - 90)</b>	<b>\$359.7</b>	<b>\$359.7</b>	<b>\$262.3</b>	<b>\$7.9</b>	<b>\$149.7</b>	<b>\$322.5</b>	<b>\$37.2</b>

Tables across this report may have totals that do not equal line item sums due to decimal rounding.

# Souder commuter rail

## Sumner Kent Auburn Stations Parking & Access Improvements

### Contingency Management

The combined Sumner, Kent and Auburn project budget was baselined in January 2023 with a total contingency of \$77M. The current total project contingency balance is \$83.4M, with a slight increase of \$219.6K compared to the previous month.

**Design Allowance (DA)** was established to account for unquantified scope at the time of the cost estimate. This period the DA reflects no change.

**Allocated Contingency (AC)** is used to address risks, complexity and unforeseen conditions during the execution of work, including procurement. This period \$57.5K of AC was used for executed change orders for the Auburn design-build contract. Overall, AC increased by \$219.6K

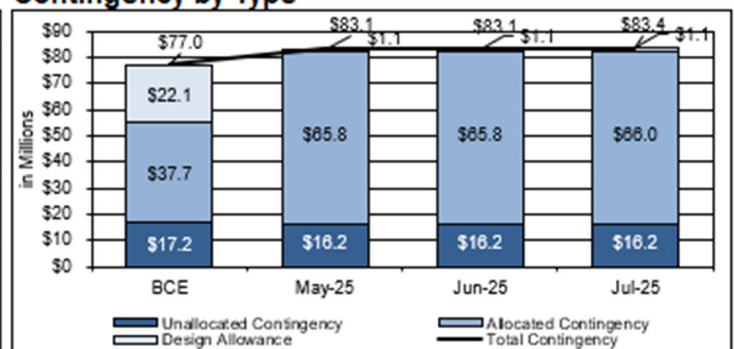
**Unallocated Contingency (UAC)** is used to address general project-wide cost risks and uncertainties. This period the UAC reflects no change.

### Contingency Status (Monthly)

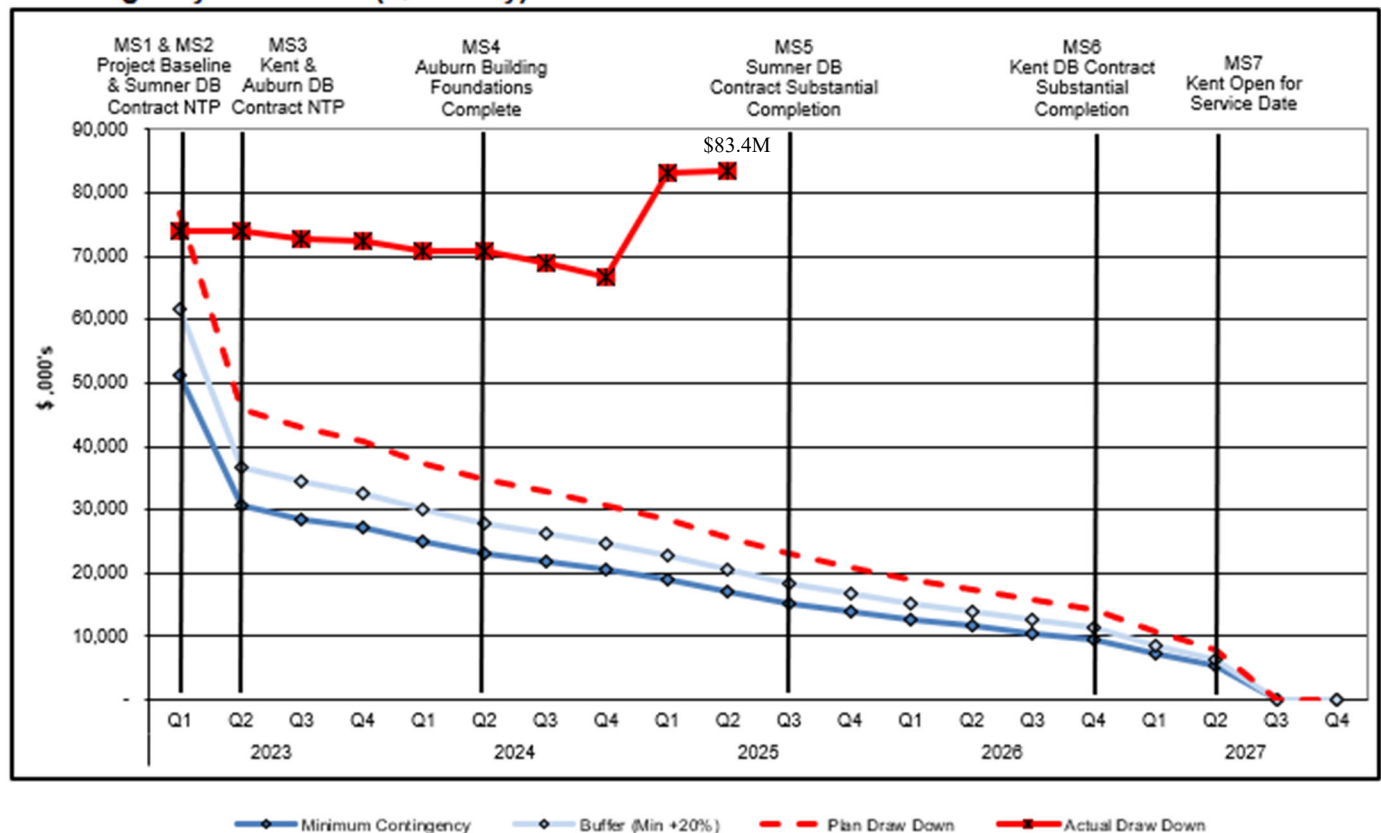
Type	Baseline		Current Status	
	Amount	% of Total Budget	Remaining Amount	% of Work Remaining
Design Allowance	\$22.1	6.1%	\$1.1	0.87%
Allocated Contingency	\$37.7	10.5%	\$66.0	52.19%
Unallocated Contingency	\$17.2	4.8%	\$16.2	12.80%
<b>Total:</b>	<b>\$77.0</b>	<b>21.4%</b>	<b>\$83.4</b>	<b>65.86%</b>

Table figures are shown in millions.

### Contingency by Type



### Contingency Drawdown (Quarterly)



# Sounder commuter rail

## Sumner Kent Auburn Stations Parking & Access Improvements

### Project Schedule

The combined Performance Percent complete for the three design-build contracts is 38.14% (last month was 36.46%).

The schedule below shows the schedule through July 1 for Sumner and Auburn and thru August 1 for Kent. The Sound Transit Board approved the baseline for the project in January 2023. The baseline Revenue Service Dates (RSDs) are: Sumner - Q1 2026, Auburn - Q1 2027, and Kent - Q2 2027. All RSDs remain intact this update cycle. Milestone schedules for the combined three projects are shown below.

**Sumner:** Notice to Proceed (NTP) was issued in February 2023. Updated Building Permit still under City review. Design Builder completed comment resolution for 100% DP02. Many submittals are under review and approval. Fire Suppression Piping, Diesel Generator and Switchgear Fabrication are In Progress. Concrete activities for L1, Z3 thru Z5 are In Progress along with Mechanical and Electrical Rough In activities.

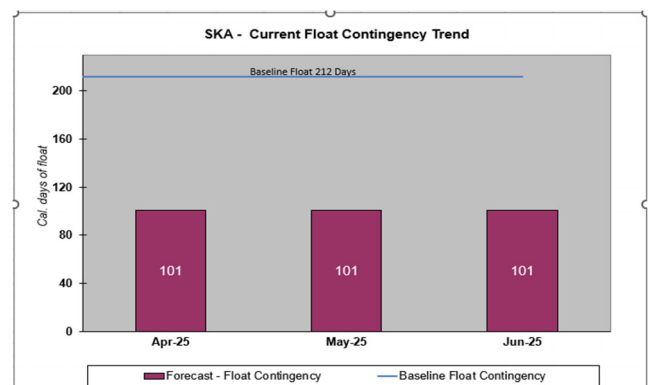
**Auburn:** NTP was issued in January 2024. IFC DP03 is complete and DP04 100% package has been submitted. Building Permit has also been issued. Offsite Building resubmission for DP04 is under ST Review. Zone 1 South & 2 (2nd Cycle) Retaining Walls and Footings are In Progress.

**Kent:** NTP was issued in December 2023. RR Deviation Permit was issued in June 2025 for DP 03 Building. City completed review for DP 05 Permit. IFC for DP03 is still progressing. The Design Builder continues working on 100% DP04, and DP05. Zone 1 Sheer Walls 1st & 2nd Cycle Concrete work is In Progress. .

Activity Name	Start	Finish	2025			2026			2027		
			Q	Q	Q	Q	Q	Q	Q	Q	Q
<b>S300018 - Sumner Station Parking and Access Improvements - DB APR MS</b>	Jan-26-23 A	Mar-31-26									
ST Board Approves Project Baseline - Phase Gate 4 - Sumner	Jan-26-23 A	Jan-26-23 A									
MSO3 CS Issues DB NTP - Sumner	Feb-27-23 A	Feb-27-23 A									
NTP - Start Construction - Early Civil Work - Demo, Util Relocates	Oct-23-23 A										
MSO3B All Issue For Construction (IFC) Design Packages Complete With Design Revisions		Jun-02-25 A									
MSO1 Commissioning Complete - Substantially Complete - Per (Change Order No.7)		Feb-18-26*									
Operational Readiness - Current Remaining Duration 29 - Original 60 Days	Feb-18-26	Mar-19-26									
Revenue Service Date - Baseline (Including Project Float) (MS Review)		Mar-31-26*									
<b>S300035 - Kent Station Parking and Access Improvements - DB APR MS</b>	Jan-26-23 A	Jun-30-27									
ST Board Approves Project Baseline - Phase Gate 4 - Kent	Jan-26-23 A	Jan-26-23 A									
MSO3 CS Issues DB NTP - Kent	Dec-21-23 A	Dec-21-23 A									
NTP Early Construction - Civil Work - Demo, Util Relocates - Kent	Aug-05-24 A										
MSO3B All Issue For Construction (IFC) Design Packages Complete		Oct-17-25									
MS1 Testing and Commissioning Complete - Substantially Complete - Kent (MS Review) CL 10/10/2026		Nov-26-26*									
Operational Readiness Period - Kent - Handing Over	Nov-27-26	Jan-25-27									
Revenue Service Date - Baseline (Including Project Float) - Kent (MS Review)		Jun-30-27									
<b>S300040 - Auburn Station Parking and Access Improvements - DB APR MS</b>	Jan-26-23 A	Mar-30-27									
Board Approves Project Baseline - Phase Gate 4 - Auburn	Jan-26-23 A	Jan-26-23 A									
MSO3 CS Issues DB LNTN - Auburn	Jan-16-24 A	Jan-16-24 A									
NTP Start Construction - Early Civil Work - Demo, Util Relocates	Oct-21-24 A										
MSO3B All Issue For Construction (IFC) Design Packages Complete		Sep-09-25									
MSO1 - Commissioning Complete - Substantially Complete - Auburn (MS Review) - Per CL		Jan-22-27*									
Operational Readiness Period	Jan-22-27	Mar-22-27									
Revenue Service Date - Baseline		Mar-30-27									

### Project Float (No Updates Available)

The Sumner, Kent, and Auburn Stations Parking and Access Improvements Project was baselined with 212 days of project float. 111 days of overall project float days have been consumed due to extended negotiations with the City of Auburn related to real property, delaying issuing Notice to Proceed for Auburn. All but 10 of Auburn Base-line Float days have been exhausted delaying Zero days from last update. ST continues working with the design-build contractor to recover the Auburn schedule. Overall, the project still has 61 days of float remaining.



# ***Souder commuter rail***

## ***Sumner Kent Auburn Stations Parking & Access Improvements***

### **Major Contract Status**

Contract Number	Contract Name	Contractor/ Consultant	Base Contract Value	Value of Changes/ Amendments	Current Value	Expended Amount	Start Date (NTP)	Completion Date	Status
<b>Completed Contracts</b>					<b>4,891,608</b>	<b>4,891,608</b>			
	Prelim. Eng./ Design Consultant	CDM Smith, Inc.	449,827	2,075,522	2,525,349	2,525,349	10/21/2016	7/31/2021	Done
	Prelim. Eng./ Design Consultant	Parametrix, Inc.	402,341	1,963,919	2,366,259	2,366,259	5/15/2013	4/2/2021	Done
<b>In-Progress Contracts</b>					<b>133,759,420</b>	<b>63,302,887</b>			
RTA/AE 0613-18	DBPM/ Auburn	HNTB Corporation	1,800,002	7,631,918	9,431,920	4,681,248	7/1/2019	12/31/2027	Open
RTA/DB 0050-22	ASAI Contractor DB	Absher Construction Co	60,000,000	490,161	60,490,161	24,179,891	1/16/2024	12/31/2026	Open
RTA/AE 0613-18	DBPM/ Sumner	HNTB Corporation	6,100,115	2,325,125	8,425,240	5,548,288	7/1/2019	12/31/2027	Open
RTA/DB 0252-19	SSAI Contractor DB	Harbor Pacific Contractors, Inc.	49,000,000	6,412,098	55,412,098	28,893,460	2/27/2023	11/30/2025	Open
<b>Planned Contracts</b>									
None									
<b>Total Contracts</b>					<b>138,651,028</b>	<b>68,194,496</b>			

# ***Sounder commuter rail***

## ***Sumner Kent Auburn Stations Parking & Access Improvements***

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### **Risk Management**

The following are the top Project-wide risks:

- Additional scope and project change requests from stakeholders could cause project delay or increased costs during permit approval.
- Increasing market costs could impact on the design-builder's project buy-out going forward.

### **Closely Monitored Issues**

- **Auburn:** Property acquisition in Auburn court appeal process is ongoing and the outcome may impact final ROW budget expenditure.
- **Auburn:** Progressing the Auburn partial street ROW acquisition to support Absher's preferred electrical service vault location (opportunity rather than risk).
- **Kent:** Alleyway deviation request to City of Kent for Bus Layover Yard (DP-04). Deviation is necessary to ensure safe bus movements into/within/out of Bus Layover Yard. Absher, ST, and KCM working towards resolution with City of Kent.
- Reviewing project staffing given ST re-organization.

### **Community Engagement**

- **Sumner:** Ongoing construction engagement for impacted stakeholders, answering questions and concerns via project email inbox, phone and text inquiries.
- **Auburn:** Ongoing construction engagement for impacted stakeholders, answering questions and concerns via project email inbox, phone and text inquiries. Tabled at the Auburn Farmer's Marker providing community with information on project.
- **Kent:** Ongoing construction engagement for impacted stakeholders, answering questions and concerns via project email inbox, phone and text inquiries.

# ***Sounder commuter rail***

## ***Sumner Kent Auburn Stations Parking & Access Improvements***

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### **Sound Transit Board Actions**

<b>Board Action</b>	<b>Description</b>	<b>Date</b>
	No action this period.	

### **Staffing Summary**

The planned Full-Time Equivalent (FTE) is an annual projection of Sound Transit project staff and consultants. The Planned FTE is annually projected and remains consistent each month . The Year-to-Date (YTD) performance is the total actual FTEs accumulated through this reporting period. Staffing status is summarized in the following table.

Less than anticipated level of effort by Sound Transit staff due to availability constraints of resources. Consultant level of effort is anticipated to increase to meet the planned average as the Kent and Auburn projects progress further in construction.

<b>Resource Type</b>	<b>Planned FTE Monthly Average</b>	<b>YTD Actual FTE Monthly Average</b>	<b>Variance</b>
ST Staff	18.3	12.2	6.1
Consultants	20.0	19.1	0.9
TOTAL	38.3	31.3	7.0



*\* An FTE is the equivalent of 1,920 hours. YTD performance FTE hours are divided by a monthly factor of 160.*

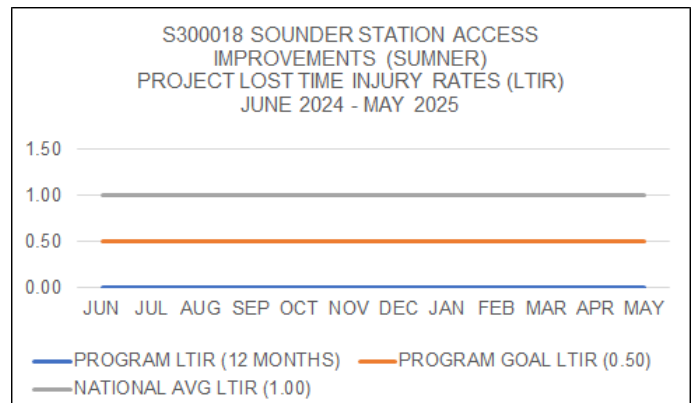
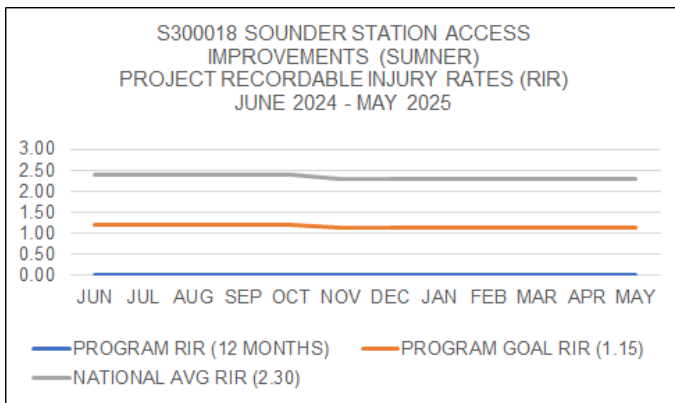


# **Souder commuter rail** **Sumner Kent Auburn Stations Parking & Access Improvements**



## **Construction Safety**

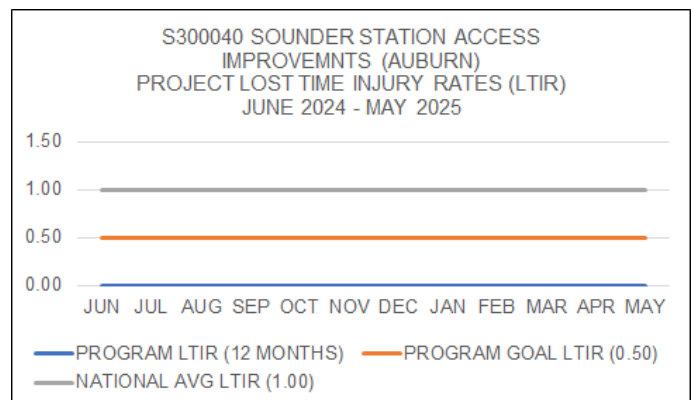
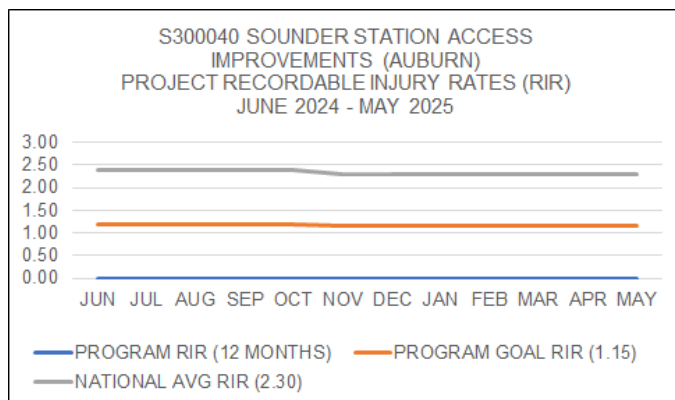
### **Sumner Station Parking & Access Improvements**

Monthly KPI	Construction Safety	Project Monthly <sup>1</sup>	Project Average <sup>2</sup>	Program Goal <sup>3</sup>	National Average <sup>4</sup>	Notes
	Recordable Injury Rate (RIR)	0.00	0.00 <sup>5</sup>	1.15	2.30	There were no recordable or lost time incidents reported in May.
	Lost-Time Injury Rate (LTIR)	0.00	0.00 <sup>6</sup>	0.50	1.00	



### **Auburn Station Parking & Access Improvements**

Monthly KPI	Construction Safety	Project Monthly <sup>1</sup>	Project Average <sup>2</sup>	Program Goal <sup>3</sup>	National Average <sup>4</sup>	Notes
	Recordable Injury Rate (RIR)	0.00	0.00 <sup>5</sup>	1.15	2.30	There were no recordable or lost time incidents reported in April.
	Lost-Time Injury Rate (LTIR)	0.00	0.00 <sup>6</sup>	0.50	1.00	





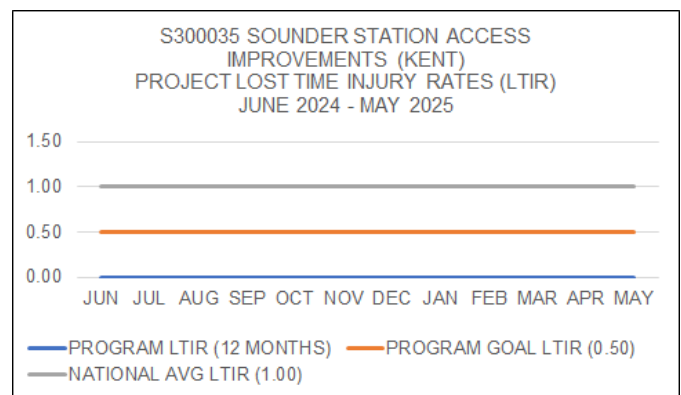
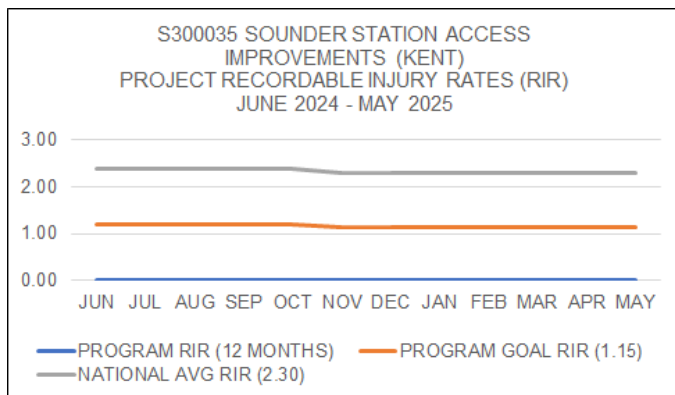
# ***Sounder commuter rail***

## ***Sumner Kent Auburn Stations Parking & Access Improvements***

### **Construction Safety (continued)**

#### Kent Station Parking & Access Improvements

Monthly KPI	Construction Safety	Project Monthly <sup>1</sup>	Project Average <sup>2</sup>	Program Goal <sup>3</sup>	National Average <sup>4</sup>	Notes
	Recordable Injury Rate (RIR)	0.00	0.00 <sup>5</sup>	1.15	2.30	There were no recordable or lost time incidents reported in April.
	Lost-Time Injury Rate (LTIR)	0.00	0.00 <sup>6</sup>	0.50	1.00	



#### Notes:

1. Project Monthly rates based on monthly safety data. Due to the timing of contractor's reporting periods, the current month's numbers above are a combination of actuals and estimates. The number from the previous month are reconciled and replaced with actuals the following month.
2. Project Average rates based on 12-month rolling average.
3. Program Goal is <50% of the National average of RIR/LTIR.
4. National Average RIR/LTIR is based on the annual Bureau of Labor Statistics data for Construction.
5. For reference the Project Average RIR for Sumner, Auburn, and Kent is zero.
6. For reference the Project Average LTIR for Sumner, Auburn, and Kent is zero.

# ***Sounder commuter rail***

## ***Sumner Kent Auburn Stations Parking & Access Improvements***

### **Design / Build Contract - Sumner Station Parking & Access Improvements**

#### **Current Progress (Based on June Update - (Revised Schedule is In Progress))**

The **Sumner** SPAI Contractor, Harbor Pacific, is continuing work on site as follows:

- 100% DP02 Submittal Structural and Arch– Comment Resolution— Completed.
- Elevators, lighting, fire suppression piping, VC glazing, Façade Panels, Façade structural steel and station signage material, submittals are under review and approvalis
- Fabricate / deliver fire suppression piping, diesel generator, and switchgear are in progress.
- Form/rebar/pour columns and sheer walls activities of L1, Z3 thru Z5 are in progress.
- Mechanical and electrical rough-in activities are in progress.

#### **Schedule Summary**

The schedule below represents June Schedule (Revised Schedule is In Progress). Logic continue to be revised to better reflect the mitigation plan. Change Order 11 that will significantly reduce the current Total Float will be incorporated next update cycle. Work continues on updating and approving Building Permit. Fire Permit under Sound Transit review. Elevators—Cab, Steel Frames Material has been approved. Design Builder completed FRP—Columns SOG and Sheer Wall Walls for L1Z3 thru 5, Install embedded Mechanical/Electrical and Rough In L1 and L2/Z1.

Activity Name	Start	Finish	2025											
			J	Jul	A	S	O	N	D	J	F	M	A	M
<b>Sumner Parking and Access Improvement - Update 24 - 6/30/2025 - Current (U</b>	Feb-27-23 A	Apr-18-26												
<b>Administrative</b>	Feb-27-23 A	Apr-18-26												
<b>Contract Milestones</b>	Feb-17-26	Apr-18-26												
MST 1 Substantial Completion (NTP + 948 + 59 CD = 11/30/2025)		Feb-17-26*												
MST 2 Acceptance (NTP + 978 + 59 CD = 12/30/2025)		Mar-19-26*												
<b>MST 3 Final Acceptance (NTP + 1008 + 59 CD = 1/29/2026)</b>		Apr-18-26*												
<b>Interface Milestones</b>	May-09-24 A	Jan-05-26												
<b>Contract Administration</b>	Feb-27-23 A	Apr-18-26												
<b>Design</b>	Feb-27-23 A	Apr-18-26												
<b>Design Team Administrative Submittals</b>	Oct-28-25	Apr-18-26												
<b>Design Review</b>	Mar-04-24 A	Jul-01-25												
<b>Permitting</b>	Sep-13-24 A	Feb-17-26												
<b>Third Party Coordination</b>	Feb-27-23 A	Aug-19-25												
<b>Construction</b>	Sep-06-23 A	Apr-13-26												
<b>Construction Administrative Submittals</b>	Nov-19-25	Apr-13-26												
<b>Procurement</b>	Sep-06-23 A	Dec-30-25												
<b>Maintenance of Traffic</b>	Aug-27-25	Jan-05-26												
<b>Sitework</b>	Oct-16-25	Oct-22-25												
<b>Utilities</b>	May-16-24 A	Dec-23-25												
<b>Earthwork</b>	Jul-01-25	Oct-15-25												
<b>Structure</b>	Feb-14-25 A	Dec-17-25												
<b>Mechanical</b>	May-06-25 A	Dec-29-25												
<b>Electrical</b>	Mar-17-25 A	Dec-24-25												
<b>Elevator</b>	Oct-03-25	Dec-17-25												
<b>Architectural Finishes</b>	Aug-22-25	Feb-05-26												
<b>Restoration</b>	Sep-29-25	Jan-06-26												
<b>Off Site Improvements (Thompson)</b>	Sep-04-25	Oct-14-25												
<b>Commissioning &amp; Closeout</b>	Dec-26-25	Mar-19-26												
<b>Provisional Sums</b>	Feb-27-23 A	Mar-03-26												
<b>Change Orders</b>	Nov-01-23 A	Mar-03-26												

# ***Sounder commuter rail***

## ***Sumner Kent Auburn Stations Parking & Access Improvements***

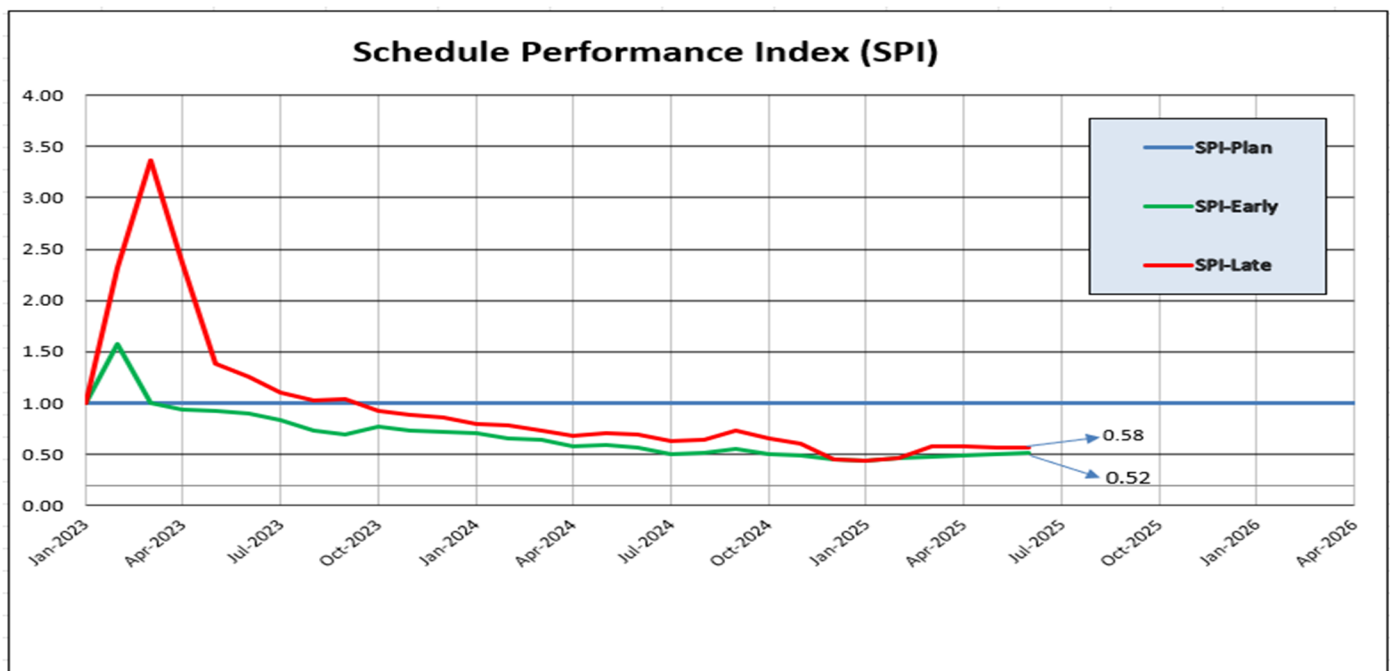
### **Design / Build Contract - Sumner Station Parking & Access Improvements**

#### **Critical Path Analysis**

The critical path is based on June Update (Revised Schedule is In Progress). Seventy Eight activities on the longest path. The current critical path is passing Level 2/3 Concrete Work, Vertical Circulation Work, installation of security and CCTV equipment, electrical communication systems, startup/commission building systems, punch list, and final documentation submittals.

#### **Schedule Performance Index (Revised Schedule is In Progress).**

Early SPI represents progress against an optimistic version of the contract baseline schedule. June period early SPI is 0.52 (increase from 0.50 reported last period). Late SPI for June Schedule is 0.58 (No data reported for Month of May). The main Critical activities that contributed to the Schedule Variance include Install Roofing for Vertical Installation, Fab/Deliver— VC Structural Steel and Rebar/PT—Deck and Beams for Zone 2 of L2 and L3.



# ***Sounder commuter rail Sumner Kent Auburn Stations Parking & Access Improvements***

## **Design / Build Contract - Sumner Station Parking & Access Improvements**

### **Next Period Activities:**

- Finalizing Comments Resolution for DP02 100%.
- FRP columns and sheer walls L1Z1 thru L1Z5.
- Utilities and earthwork—different phases.
- Continue development, submit, and review, approval and fabrication of material/equipment submittals.
- Mechanical and electrical rough-in for L2Z1 thru Z5
- Acquire fire permit

### **Closely Monitored Issues:**

- Change orders related to extensive coordination with City of Sumner permitting process.
- Focus on quality as permanent construction commences

### **Cost Summary**

<b>Present Financial Status</b>	<b>Amount</b>
<b>SCR670 DB Contractor—Harbor Pacific Contractors</b>	
Original Contract Value	\$49,000,000
Change Order Value	\$6,412,098
Current Contract Value	\$55,412,098
Total Actual Cost (Incurred to Date)	\$28,893,460
Percent Complete	52%
Authorized Contingency	\$10,880,000
Contingency Drawdown	\$6,412,098
Contingency Index	0.9



***Sumner: Aerial view of concrete Pour 3 and level 2***



# ***Sounder commuter rail***

## ***Sumner Kent Auburn Stations Parking & Access Improvements***

### **Design / Build Contract - Auburn Station Parking & Access Improvements**

#### **Current Progress (Based on May Schedule Update - No new Schedule Submittal yet)**

The Auburn SPAI Contractor, Absher, has accomplished the following:

- DP03 IFC Building - Prepare IFC Set - In Progress
- 100% DP04 Offsite Work— Team QA - Started
- DP03 Building Permit Issuance - Tied to Offsite Permit Approval (Expected 7/17).
- DP04 Offsite Work Permit Resubmission— City of Auburn Review - In Progress.
- Zone 1: Deep soil mixing for garage foundation - Completed.
- Mat / Spread Footings and Retaining Walls Footings - Zone 2 - 1st Cycle—Complete
- Mat / Spread Footings and Retaining Walls Footings - Zone 2 - 2nd Cycle—In Progress

#### **Schedule Summary:**

Design Builder is focusing on Building IFC DP-03 1 and 100% Offsite Work DP-04. Forming and Placing Mat Spread Footings in Zones 1 & 2 for Garage Foundation. Continuous Footings, Retaining Wall Footings and Shear Walls have started.

Layout: APR Layout		Filter Any: In Progress, Not Started													
Activity Name		Start	Finish	2025				2026				2027			
				Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
S300040 - ASAI Pay App 16 - 2025.5-30- Current		Jan-16-24 A	Apr-30-27												
ADMINISTRATIVE		Jan-16-24 A	Apr-30-27												
Contract Milestones & Summaries		Jan-16-24 A	Apr-30-27												
Contract Duration: (LNTP+1200 Calendar Days)		Jan-16-24 A	Apr-30-27												
Milestone No. 1 - Garage Substantial Completion			Jan-21-27*												
Milestone No. 2 - Acceptance			Mar-31-27*												
Milestone No. 3 - Final Acceptance			Apr-30-27*												
Coordination to Final Acceptance		Jan-22-27	Apr-30-27												
DESIGN		Jan-16-24 A	Jun-23-26												
Design Administration		Jan-16-24 A	Jun-23-26												
Design Contracts & Administrative Submittals		Dec-23-24 A	Jun-30-25												
Design Development		May-16-25 A	Aug-25-25												
03 Building		May-16-25 A	Aug-11-25												
IFC Building		May-16-25 A	Aug-11-25												
04 Offsite Work		Jun-02-25	Aug-25-25												
100% Offsite Work		Jun-02-25	Jul-14-25												
IFC Offsite Work		Jul-08-25	Aug-25-25												
PERMITTING		Mar-20-25 A	Nov-04-25												
PROCUREMENT		Feb-12-25 A	Nov-12-26												
CONSTRUCTION		Apr-21-25 A	Feb-18-27												
Construction Milestones		Sep-18-25	Jan-21-27												
Construction Administration		Jul-29-26	Sep-23-26												
Construction Administrative Submittals & Coordination		May-01-25 A	Aug-27-26												
Mobilization		May-01-25 A	Oct-06-26												
Garage Foundations		Apr-21-25 A	Oct-16-25												
Garage Structure		Aug-27-25	May-27-26												
Garage Exteriors		May-15-26	Dec-03-26												
Garage Interiors		Jan-23-26	Jan-11-27												
Vertical Circulation		May-22-26	Jan-21-27												
Commissioning & Closeout		Sep-01-26	Feb-18-27												
Off-Site Work		Jun-24-26	Jan-11-27												
BID ITEM 2 TRENCH EXCAVATION		Oct-17-25	Oct-23-25												
PROVISIONAL SUMS		Oct-28-24 A	Dec-30-26												
CHANGE ORDERS		Jan-21-25 A	Sep-03-25												



***Souder commuter rail***  
***Sumner Kent Auburn Stations Parking & Access Improvements***

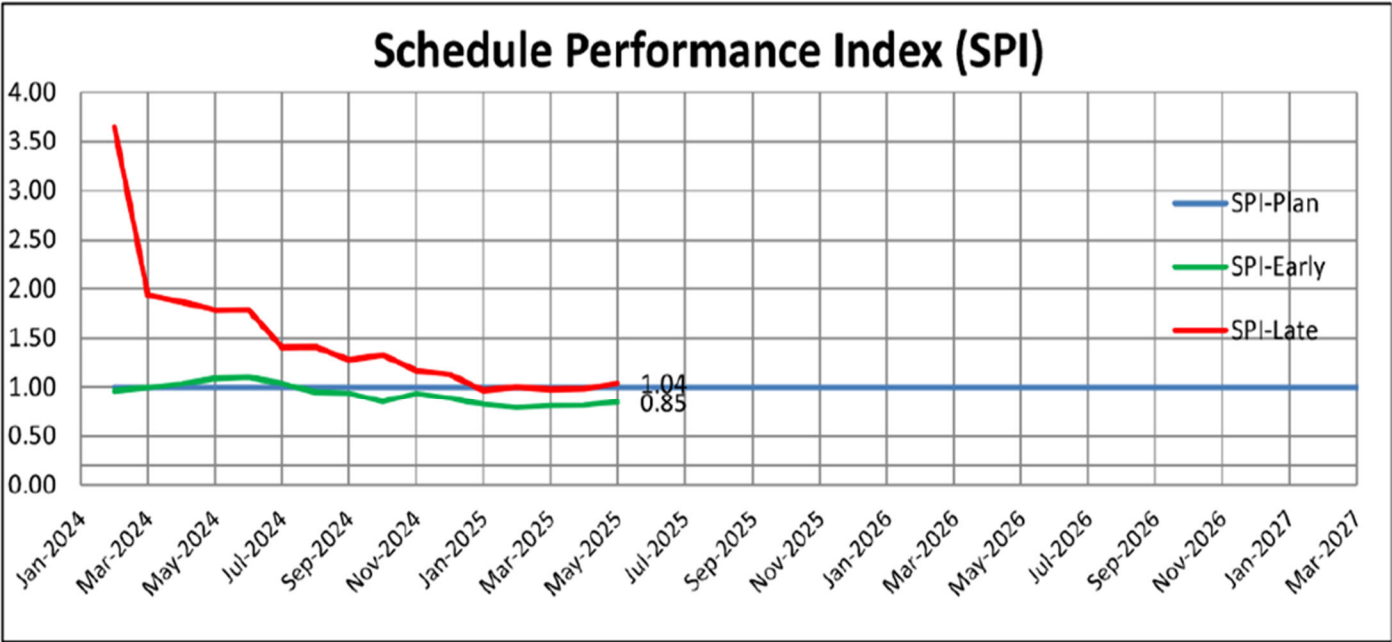
**Design / Build Contract - Auburn Station Parking & Access Improvements**

**Critical Path Analysis (No new submittal yet)**

The critical path is based on May schedule's longest path. 162 activities are on the longest path. It starts with site and foundation design permitting, vaults, foundations garage structure, and elevator shaft construction. The path continues goes through elevator installations, Mechanical and Electrical Layouts and Rough- In, Elevators testing, commissioning, substantial completion, and final acceptance.

**Schedule Performance Index (No new submittal yet)**

Early SPI represents progress against an optimistic version of the contract baseline schedule. May period early SPI is 0.85 (compared to 0.82 of last period). Late SPI represents progress against a more conservative schedule. Late SPI is 1.04 (compared to 1.00 off last period). Main contributors of the Early SPI are Detention Vault Footings Backfill, Xone 1 Shallow Underground Electrical and Zone 2 Shear Walls Form and Rebar. Elevator Pit— Excavate and Backfill along with Zone 2 Retaining Walls Footings Form for 1st and 2nd Cycle are among the Longest Path Contributors to the Schedule Variance.



# ***Sounder commuter rail Sumner Kent Auburn Stations Parking & Access Improvements***

## **Design / Build Contract - Auburn Station Parking & Access Improvements**

### **Next Period Activities (May Schedule):**

- Completing DP04 100% Drawings.
- DP03 IFC Drawings
- Offsite - Permit Resubmission Review by COA
- Continue development/submittal of Structural Steel, elevator, precast concrete, masonry, Fire Suppression, Mechanical submittals, and others.
- Form, rebar and pour storm Detention Vault walls and Zone 1 Columns 1st and 2nd Cycle Form, Rebar, Pour, Cure and Strip.

### **Closely Monitored Issues:**

- Finalizing permits.
- Completing Design Packages.
- Coordination with City of Auburn regarding ROW improvements and associated permits.

### **Cost Summary**










<b>Present Financial Status</b>	<b>Amount</b>
<b>SCR672 DB Contractor—Absher Construction Co</b>	
Original Contract Value	\$60,000,000
Change Order Value	\$490,161
Current Contract Value	\$60,490,161
Total Actual Cost (Incurred to Date)	\$24,179,891
Percent Complete	40%
Authorized Contingency	\$11,000,000
Contingency Drawdown	\$490,161
Contingency Index	9.0






***Auburn: Project overview - View looking west***




## KPI Legend




### Status trend




Status indicator				
	Favorable trend	Level trend	Unfavorable trend	
Meets or exceeds target				Color indicates performance against target. Arrow direction indicates trend. Up arrow is favorable. Down arrow is unfavorable.
Not meeting target minor variance				
Not meeting target major variance				

### KPI definitions

Cost	
	Current Estimate at Completion (EAC) is no more than 10% over the current published 2024 Financial Plan figure.
	Current EAC is between 10% to 15% over the current published 2024 Financial Plan figure.
	Current EAC is more than 20% over the 2024 Financial Plan figure.

Schedule	
	Current schedule reflects no change in RSD.
	Current schedule reflects possible change to RSD.
	Current schedule reflects change to RSD.

Payment on System Expansion Contracts	
	Total invoice payment within 30 days of receipt of invoice; achieved 95% and above.
	Total invoice payment within 30 days of receipt of invoice; achieved below 95%, but 80% and above.
	Total invoice payment within 30 days of receipt of invoice; achieved below 80%.

Construction safety	
	Current recordable injury and lost-time incident rates are below 50% national averages.
	Current recordable injury and lost-time incident rates are greater than 50% and less than 100% national averages.
	Current incident rates are higher than the national averages.

## Acronyms

Acronym	Terminology
AA	Alternative Analysis
ACEC	American Council of Engineering Companies Washington State
AGC	Associated General Contractors of America
AHJ	Authority Having Jurisdiction
APTA	American Public Transportation Association
BAT Lanes	Business Access and Transit Lanes
BIM	Building Information Modeling
BLE	Ballard Link Extension
BNSF	Burlington Northern Sante Fe Railway
BRT	Bus Rapid Transit I-405 BRT Stride S1 Line and Stride S2 Line when referring to operations SR 522/NE 145th BRT Stride S3 Line when referring to operations
CCI	Consumer Cost Index
CCTB	Close Circuit Television
CDD	Capital Delivery Department
CE	Categorical Exclusion, Conceptual Engineering, Cost Estimate
CM	Change Management, Construction Manager / Management
CO	Change Order
COE	Center of Excellence
COMTO	Conference of Minority Transportation Officials
CPI	Consumer Price Index
CPM	Critical Path Method
CSP	Contracted Service Provider
CY	Current Year
DAHP	Department of Archaeology & Historical Preservation
DB	Design-Build
DBB	Design Bid Build
DBIA	Design-Build Institute of America
DBPM	Design-Build Project Management
DCE	Documented Categorical Exclusion
DEIS	Draft Environmental Impact Statement
DOT	Department of Transportation
DP	Design Package
DPD	Seattle Department of Planning and Development
DRLE	Downtown Redmond Link Extension
DSC	Differing Site Conditions
DSCR	Debt Service Coverage Ratio
DSDC	Design Support During Construction
DSRF	Debt Service Reserve Fund
EAC	Estimate at Completion
EFC	Estimated Final Cost
EIC	Employee-in-Charge
EIS	Environmental Impact Statement
ELE	East Link Extension
ELSL	East Link Starter Line (2 Line service between South Bellevue Station to Redmond Technology Station)

Acronym	Terminology
EMI	Electro Magnetic Interference
ESMS	Environmental and Sustainability Management System
EVLE	Everett Link Extension
FEIS	Final Environmental Impact Statement
FFGA	Full Funding Grant Agreement
FHWA	Federal Highway Administration
FSEIS	Final Supplemental Environmental Impact Statement
FTA	Federal Transit Administration
FTE	Full Time Employee
FWLE	Federal Way Link Extension
GC/CM	General Contractor/Construction Management
GEC	General Engineering Contract
HTLE	Hilltop Tacoma Link Extension
HVAC	Heating, Ventilation, and Air Conditioning
ICD	Integration Control Document
IFB	Issue / Invitation for Bid
IFC	Issue for Contract / Construction
JARPA	Joint Aquatic Resource Permit Application
KCM	King County Metro
KPI	Key Performance Indicators
LIHI	Low Income Housing Institute
Link lines	<p>1 Line (Effective August 2024) refers to Link light rail between Lynnwood and Angle Lake</p> <p>2 Line (Effective May 2025) refers to Link light rail operating between South Bellevue and Downtown Redmond</p> <p>3 Line Future lines between Everett – West Seattle</p> <p>4 Line Future lines between Issaquah – Kirkland</p> <p>T Line (Effective September 2023) operates between Tacoma Dome and St. Joseph Hospital on Hilltop</p>
LISC	Local Initiatives Support Corporation
LLE	Lynnwood Link Extension
LNTP	Limited Notice to Proceed
LRFP	Long-range Financial Plan
LRT	Light Rail Transit
LRV	Light Rail Vehicle
LTIR	Lost-Time Injury Rate
MACC	Maximum Allowable Construction Cost
MATOC	Multiple Award Task Order Contract
MEPF	Mechanical/Electrical/Plumbing/Fire Sprinkler
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MOW	Maintenance of Way
MUP	Master Use Permit
MVET	Motor Vehicle Excise Tax
NCR	Notification of Change Report
NEPA	National Environmental Policy Act
NOAA	National Oceanic and Atmospheric Administration
NPDES	National Pollutant Discharge Elimination System
NTP	Notice to Proceed

Acronym	Terminology
NWCCC	Northwest Construction Consumer Council
OCS	Overhead Catenary System
O&M	Operations and Maintenance
OMF	Operations and Maintenance Facility
OSHA	Occupational Safety and Health Administration
PA	Public Address System
PE	Preliminary Engineering
PDB	Progressive Design-Build
PMIS	Project Management Information System
PMOC	Project Management Oversight Consultant
PNW CMAA	Pacific Northwest Chapter of the Construction Management Association of America
PSCAA	Puget Sound Clean Air Agency
PSRC	Puget Sound Regional Council
Q	Quarter
QA	Quality Assurance
QC	Quality Control
QRA	Quantitative Risk Analysis
RE	Resident Engineer
RFC	Request for Change
RFD	Request for Deviation
RFEI	Request for Expression of Interest
RFI	Request for Information
RFP	Request for Proposal
RFQ	Request for Qualifications
RIR	Recordable Injury Rates
RMP	Risk Management Plan
ROD	Record of Decision
ROW	Right-of-way
ROWI	Right-of-way Index
RSD	Revenue Service Date
SCADA	Supervisory Central and Data Acquisition
SCC	Standard Cost Categories
SCL	Seattle City Light
SDEIS	Supplemental Draft Environmental Impact Statement
SEPA	State Environmental Policy Act
SIT	System Integrated Testing
SODO	South of Downtown
SOGR	State of Good Repair
Sounder lines	N Line – formerly Sounder North. Operates between Everett and Seattle S Line – formerly Sounder South. Operates between Lakewood and Seattle
SOW	Scope of Work
SPI	Schedule Performance Index
SRTSI	Sounder Rail Track & Signals Improvements Project
SSCE	Sounder South Capacity Expansion Project
ST	Sound Transit



Acronym	Terminology
TAG	Technical Advisory Group
TBM	Tunnel Boring Machine
TCAL	Temporary Construction Airspace Lease
TCE	Temporary Construction Easement
TDLE	Tacoma Dome Link Extension
TE	Traction Electrification
TIFIA	Transportation Infrastructure Finance and Innovation Act
TIP	Transit Improvement Plan
TJPA	Transbay Joint Powers Authority
TOD	Transit Oriented Development
TPSS	Traction Power Substation
TVM	Ticket Vending Machine
USFWS	U.S. Fish and Wildlife Service
VE	Value Engineering
VECP	Value Engineering Cost Proposal
VMS	Video Management Systems
WMATA	Washington Metropolitan Area Transit Authority
WDFW	Washington Department of Fish and Wildlife
WSDOT	Washington State Department of Transportation
WSLE	West Seattle Link Extension
WSTC	Washington State Transportation Commission
WTS	Women's Transportation Seminar
YOE	Year of Expenditure