Lynnwood Link Extension Project Update Citizen Oversight Panel

4/21/21



Introductions Today's Presenters

Randy Harlow

Executive Project Director, Lynnwood Link Extension

Abel Pacheco

Government and Community Relations Manager, Central Corridor

Erik Ashlie-Vinke

Government and Community Relations Manager, North Corridor

Megan McIntyre

Deputy Project Director, Lynnwood Link Extension

Andrea Burnett

Community Engagement Manager, North Corridor



Before We Begin

The impacts of COVID-19 have yet to be fully determined

- Effects on construction progress, timeline and schedules
- Additional safety measures implemented to protect construction workforce
- Sound Transit revenue projections given economic outlook
- Sound Transit Board review of the capital program portfolio underway



Lynnwood Link Extension Project Update

- General Project Status
- Stakeholder Engagement
- Construction Activities



- Community Outreach During Construction
- Q&A



Lynnwood Link Extension

- 8.5 miles fully-exclusive extension from Northgate to Lynnwood with 4 stations
- 1,500 added stalls of park-and-ride capacity (30% increase in the corridor)
- Lynnwood to Downtown Seattle: 28 minutes
- Four-minute headways during peak hours





Baseline Schedule





Current Status

Cost Summary by Phase

Project Phase	Baseline Budget	Authorized Project Allocation	Commitment to Date	Incurred to Date	Estimated Final Cost (EFC)
Administration	\$98.2	\$98.2	\$45.7	\$45.5	\$98.2
Preliminary Engineering	\$39.1	\$39.1	\$39.1	\$39.1	\$39.1
Final Design	\$164.2	\$164.2	\$142.0	\$127.7	\$164.2
Construction Services	\$128.4	\$128.4	\$110.8	\$52.4	\$128.4
3rd Party Agreements	\$14.6	\$17.6	\$11.6	\$10.0	\$17.6
Construction	\$1,921.4	\$2,094.6	\$1,899.2	\$677.3	\$2,094.6
Light Rail Vehicles	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROW	\$235.7	\$229.7	\$183.1	\$168.8	\$229.7
Project Contingency	\$170.2	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$2,771.6	\$2,771.6	\$2,431.4	\$1,120.7	\$2,771.6

*Above-listed costs shown as-of Feb. 2021, in millions of year-ofexpenditure dollars.

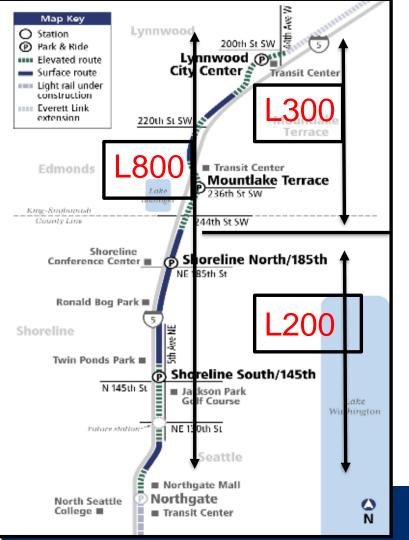
Budget Status

- All major contracts have been awarded; construction is 36% complete.
- 40% of the project baseline budget has been spent, including design and right-of-way costs.
- The Estimated Final Cost is within the baseline budget.

Top Cost Risks

- Utility relocation cost, including underground electrical power.
- Construction change orders due to design modification.





Major Construction Contract Packages Underway

- L200 Civil Stacy & Witbeck/Kiewit/Hoffman Northgate Station to NE 200th Street
- L300 Civil Skanska Constructors L300
 NE 200th Street to Lynnwood Station
- L800 Systems Mass Electric
- Traction Power
 - Communications
 - Train Control



Stakeholder Engagement

Jurisdictional Partner	Meeting Frequency		
City of Seattle Executive Level	Monthly		
City of Shoreline Executive Level	Bi-weekly		
City of Mountlake Terrace Executive Level	Monthly		
City of Lynnwood Executive Level	Monthly		
WSDOT / Construction Team	Bi-Weekly		
WSDOT Executive Level	Quarterly		
Seattle City Light (SCL)	Weekly		
Other Affected Utilities	As Needed		
Fire, Life Safety, and Security Committee (FLSSC)	Quarterly		
Community Transit (CT)	Bi-weekly		
King County Metro (KCM)	As Needed		

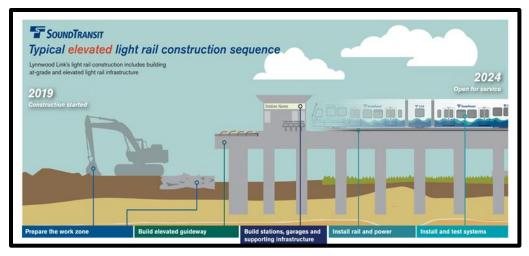


Construction Activities

Completed Construction Activities

Milestones Since the 2019 Presentation

- ~36% Construction Complete
- Clearing and Grubbing
- Access Roads
- Utility Relocations
- Drilled Shafts
- Mass Excavation





Early Construction

- Access Road Construction
- Utility Relocations







Completed Construction Activities





Temporary Park & Ride Lot and Bus Loop at 59th Place in Mountlake Terrace

Scriber Creek Trestle in Lynwood



Current Construction Activities

Happening Now

- Columns
- Girders
- Walls
- Trackwork
- I-5 Crossing
- Stations
- Parking Garages





Current Construction - Columns



Removing Steel Forms for Column and Bent Cap in Seattle at 112th St and 1st Avenue East of I-5

Guideway Columns at Mountlake Terrace Station site Columns West of I-5 Looking South in Mountlake Terrace at St Albion Way



Current Construction – Girders



Guideway North of Northgate Station and East of I-5 at N 115th Street



Setting Girders at Shoreline South / 148th Station

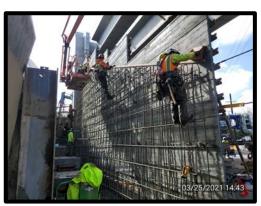


Girder Installation of 236th St SW East of I-5 at Mountlake Terrace Station



Current Construction - Walls







Placing Concrete for a Shear Wall at the Lynnwood Station Garage Rebar placement for Wall in Lynnwood Placing Rebar for Wall in Mountlake Terrace



Current Construction – I-5 Crossing



Rebar Placed for I-5 Overcrossing Stem Walls





Formwork Placement in Progress Across I-5

Bridge Overhang Decking over I-5 Facing North



Current Construction - Stations



Shoreline South / 148th Station Aerial View of the Mountlake Terrace Station site Aerial View of Lynnwood Station and Parking Garage



Current Construction - Parking Garages







Progress on Fourth Level of Shoreline South / 148th Parking Garage Concrete Placement for Columns at Lynnwood Station Garage Concrete Deck Placement at Shoreline 148th Station Garage



Future Activities 2Q 21 - 4Q 24

Planned 2Q 2021-2023

- Columns
- Girders
- Walls
- Trackwork
- Bridges
- Stations / Parking Garages
- Systems Installation

Service Begins mid-2024





Community Outreach During Construction

Good Neighbor Commitments

Sound Transit is committed to being a good neighbor during construction. We work to manage impacts on surrounding communities by:

- Providing timely information
- Maintaining a safe construction site
- Keeping people moving
- Protecting the environment
- Maintaining a 24-hour Construction Hotline
- Outreach staff onsite, in the field





Staying informed and engaged

- Subscribe to construction alerts at soundtransit.org/subscribe
- Contact Community Outreach staff:
 - My Nguyen (Seattle & Shoreline): My.Nguyen@soundtransit.org or 206-370-5690
 - Andrea Burnett (Mountlake Terrace & Lynnwood): <u>Andrea.Burnett@soundtransit.org</u> or 206-903-7522
- Call the 24-hour Construction Hotline for issues that require immediate attention after normal business hours
 - 1-888-298-2395









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Current Construction – Bridges and Abutments







Bridge in Mountlake Terrace east of I-5 Placing Rebar for Longspan Bridge over I-5 in Mountlake Terrace Bridge Adjacent to I-5 Near NE 130th Street and 5th Avenue NE in Seattle

