

# ***Public Safety and Security Update***

## ***Community Oversight Panel***

*01/10/24*

# ***Tonight's Conversation***

***5-year Public Safety and Security Strategic Guidance Update***

***State of Play***

***Status of Forces***

***Ask Ken Anything (A.K.A)***

# ***Public Safety Mission – Clarity of Purpose***

***To enable transit service and access to transit by providing a safe, secure, comfortable and resilient environment***

# ***Public Safety Vision – Leaders in Safe and Secure Transit***

- 1. Improve the experience of passengers and employees***
- 2. Expand transit's positive impact on the region***
- 3. Enhance our public safety and security***

# ***2023-2027 Public Safety and Security Strategic Guidance***

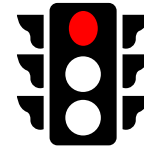
- ***Aligned with Sound Transit 2023-2027 Strategic Objectives***
  - A Great Ride
  - One ST
- ***Public Safety and Security Community concept***
- ***Six 5-year Goals with annual objectives***

# 2023-2027 PSS Goals – The Six

**Goal 1** – *Align and integrate public safety and security activities*



**Goal 2** – *Develop an intel analysis and info sharing capability*



**Goal 3** – *Develop and maintain a reservoir of capabilities*



# 2023-2027 PSS Goals – The Six

**Goal 4** – *Improve the efficiency and effectiveness of PSS combined efforts*



**Goal 5** – *Improve partnerships*



**Goal 6** – *Develop a diverse, well-trained, adaptable, and resilient workforce*



# *Highlights From 2023*

- *Accomplishments*
- *Special Events*
- *Preparedness*



# ***Current Challenges – Public Safety***

- ***Service Resistant Unsheltered Persons and Unmet Mental Health Needs***
- ***Crime and the Fear of Crime***
- ***Drug Usage***
- ***Recruiting and Retention***

# ***Status of Forces – Sound Transit Personnel***

***30 of 33 positions – Two positions  
budgeted 3<sup>rd</sup> Quarter 2023***

# ***Status of Forces – Law Enforcement***

***68 of 91***

# Status of Forces – Contract Security

Link Expansion (including Tacoma)	2022	2023	2024	2025
# of Link Stations	25	41	51	61
Percent Increase (YoY)	--	64%	24%	20%
Percent Increase from 2022		64%	104%	144%

Total Number of Facilities with Public Safety and Security Responsibilities	2022	2023	2024	2025*
Link Stations	25	41	51	61
Sounder Station	11	11	11	11
Regional Express Bus (including Park and Rides)	28	28	28	28
Administrative, Maintenance, and Revenue Vehicle Storage	5	5	5	5
Total	69	85	95	105
*Planning begins in earnest for 27 STRIDE Bus Rapid Transit facilities and stops.				

	2022	2023	2024
<b>Platform/Static Security</b>			
HPW	5120	16,080	16,272
Rough FTE	128	402	407
Percent Change (YoY)	--	214%	2%
<b>Mobile</b>			
HPW	1,680	2,856	2,856
Rough FTE	42	71	71
Percent Change (YoY)	--	70%	0%
<b>Onboard and SET (TSO)</b>			
HPW	880	2,920	4,040
Rough FTE	22	73	101
Percent Change (YoY)	--	232%	38%
<b>Total</b>			
HPW	7,680	21,856	23,168
Rough FTE	192	546	579
Percent Change (YoY)	--	185%	6%
Percent Change from 2022	--	185%	202%

# ***A.K.A – Ask Ken Anything***

***What questions do you have for me?***

- ***Shake Alert***

*Thank you.*



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