

Community Oversight Panel 02/14/24



Why we are here

- What is the Passenger Impact Portfolio Plan?
- Event Impact Levels and Examples of Each
- Detailed Discussion of Jan 13 to Feb 4th Service Disruption



Passenger Impact Portfolio Plan Scope and Current Status of PIPP

The intent of PIPP is to:

- Preserve planned service
- Minimize disruption to passengers and passenger flow
- Create project delivery efficiency

Program Goals

- Coordinate and schedule projects to minimize service impacts
- Integrate this activity as a regular business function



Scope and Current Status of PIPP

Methodology:

- Passengers are our customers
- Preservation of planned service and urgency to return to full planned service
- Minimal disruption to passengers and passenger flow
- Project delivery efficiency (shared disruptions and mobilizations)

Current Scope of PIPP Program:

- Starting out with Central Link, including integration of expansion projects
- Plans to add other modes and passenger impacts in the future
 - Sounder & ST Express
 - Facilities such as garages, vertical conveyance, station entrances



Types of Passenger Disruptions – Impact Levels

Level 0/Level 1 – Low Impact

- Single tracking of two days of less; impacts daytime headways; little headway impact; late night bus bridge
- Single project; tends to be routine maintenance or small projects
- Examples: Switch machine replacement; Rail grinding; WSDOT bridge inspection
- Typically scheduled 2 months or less prior to the event





WSDOT Bridge Inspections

Work completed Sunday, June 4, 2023 (4am to 9am)

WSDOT conducted bridge inspections which required OCS power shutdown in proximity

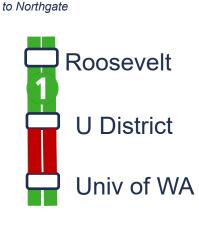
- Why this was necessary: The WSDOT inspection had to be performed during daylight hours.
- Passenger benefit: N/A
- What is the fix: Routine biannual bridge inspection
- What is the expected service impact: Full closure of 4 stations (Stadium to University St). Bus bridging from SODO to Westlake stations



Electromagnetic Cable Hanger Improvements Work planned for March 9 & 10, 2024 (10pm to 7am)

Project to improve design of hangers on the floating slabs in the tunnel between UW and U-District Stations

- Why this is necessary: A safe, temporary solution is in place. This project will complete the permanent repairs.
- Passenger benefit: Ensure long term safety and reliability.
- What is the fix: New design of plates.
- Piggyback projects: U-District Station art electrical work
- What is the expected service impact: Nighttime single tracking 10pm to 7am) on Saturday night.



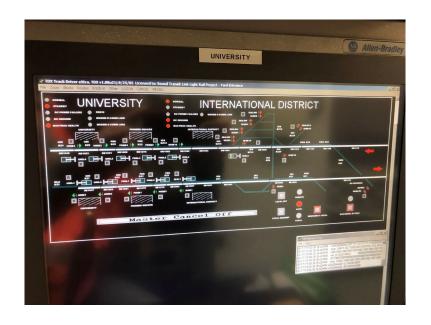
to Angle Lake



Types of Passenger Disruptions – Impact Levels

Level 2 – Medium Impact

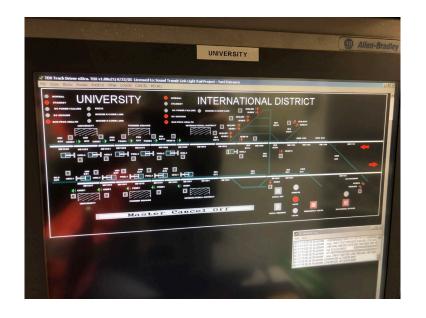
- Single tracking for multiple days or bus bridging
- Multiple projects
- Examples: Eastlink signal tie-in testing in downtown tunnel (June 1 & 2, 2024)
- Scheduled 6 to 8 months in advance





Eastlink signal tie-in testing Work planned for June 1 & 2, 2024

- Why this is necessary: Test the integration of the Eastlink and 1 Line signal systems
- Passenger benefit: Continue work towards Eastlink service
- What is the fix: NA new work
- Piggyback projects: U-District Station art electrical work
- What is the expected service impact: One full closure weekend for signal system testing with live trainsets





Types of Passenger Disruptions – Impact Determination

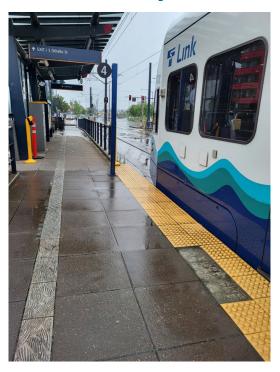
Level 3 – High Impact

- Weekend shutdown with bus bridging; Extended single tracking longer than 2 day; Multiple projects
- High impact events that could push headways to more than 20 minutes
- Examples: Tile Repair (Sept/Oct 2023)
- Scheduled about 8 months in advance



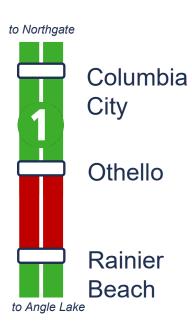


Othello and Rainier Beach platform repairs Work Completed in September and October, 2023



Similar work as that completed in Columbia City in 2022. New tiles will last longer and be easier to maintain.

- Why this was necessary: failing tiles and underlying concrete were a trip/fall hazard and were not ADA-compliant
- Passenger benefit: renewed platforms that are safer and have a longer service life





Types of Passenger Disruptions – Impact Determination

Level 4 – Very High Impact

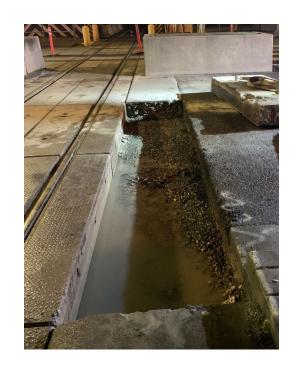
- Weekend closure that conflicts with one or more major conflicts (Seahawks games)
- Logistically very complex, requiring partnering with local jurisdictions
- Examples: Royal Brougham (August 2023)
- Should be scheduled up to one year in advance





Royal Brougham grade crossing repair Work Completed August 13 to 20, 2023

- Why this was necessary: ground under the rail
 was sinking due to unstable soil and moisture;
 slow operations during rain and increasing risk of
 de-rail. Needed to be done during dry weather.
- Passenger benefit: Safer system, with faster operations
- What was the fix: Installed subsurface drains at the crossing to collect and remove rainwater. The track and road crossing surface were then restored.
- Piggyback projects: Multiple projects completed at the same time





Royal Brougham Grade Crossing Repair

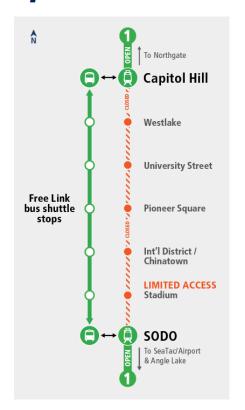
Passenger Impacts

What was the service impact on the weekend?

- Full weekend closure between Cap Hill and SODO
- Link every 15 min; Buses every 10 minutes
- Impacted Seahawks game attendees

What was the service impact on the weekdays?

- Link headways: 15 minutes with a forced transfer at Pioneer Square Station (both platforms open)
- Riders will take 11-12 minutes to transfer, including the time needed to cross mezzanine





Types of Passenger Disruptions – Impact Determination

Level 5 – Extraordinary Impact

- Full closure during weekdays;
 Conflict with exceptional event such as World Cup
- Exceptionally complex or challenging closure
- Examples: Connect 2020;
 Rail Replacement (Jan 13 to Feb 4, 2024)





Rail Replacement & Bond Box Repair Work Completed Jan 13 to Feb 4, 2024

Why was this necessary:

- Bond Box Repair to fix signal boxes embedded in the tracks that were damaged by joint bus-rail operation
- Rail Replacement near Westlake to replace worn rail, resulting in reduced long-term wear on equipment and better passenger experience

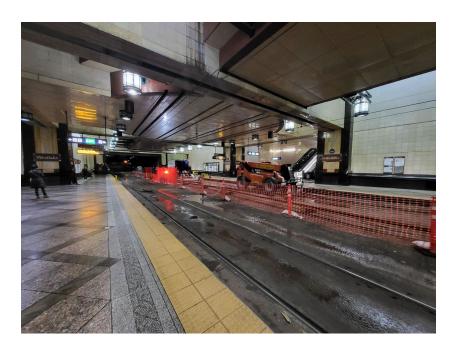




Rail Replacement & Bond Box Repair Work Completed Jan 13 to Feb 4, 2024

Piggyback Projects

- Passenger Information Management System (PIMS) sign and cable upgrades
- PIMS-associated static sign upgrades
- International District Station (IDS) bird mitigation
- Emergency tunnel system (26kV system) maintenance
- Eastlink track panel replacement at Royal Brougham
- Clean artwork at Westlake and IDS
- Communications fiber survey
- SB Rail Repair

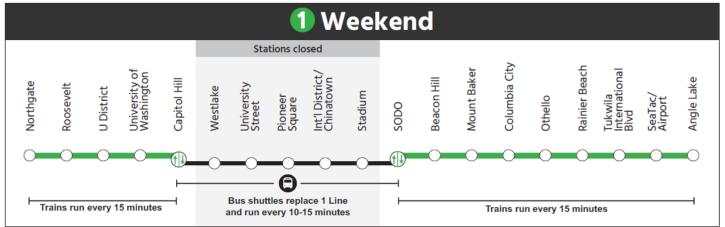




Rail Replacement & Bond Box Repair Weekend Service Plan



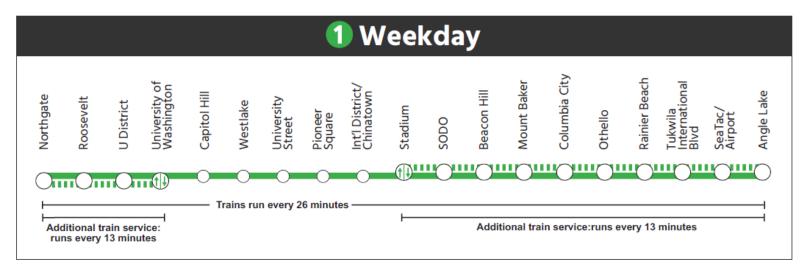
- Full closure between Capitol Hill and SODO stations
- Trains ran every 15 minutes
- Link bus shuttles ran every 10-15 minutes
- Snow routes were in place





Royal Brougham Grade Crossing Repair Weekday Service Plan

- Trains departed terminus stations every 13 minute
- Every other train on the north and south terminated at UWS or Stadium
- Through trains between Cap Hill and IDS stations every 26 minutes





Rail Replacement & Bond Box Repair Passenger Care Plan



- Customized Passenger Care Plan, coordinated with partner agencies
- Blog post series communicating to passengers
- Targeted paid social media ads running in multiple languages
- Worked to have accurate transit (GTFS) data and trip planning during reduced service
- Increased stakeholder outreach
 - Accessibility stakeholders
 - Key jurisdiction and organizational stakeholders
 - Impacted businesses, such as those adjacent to the Westlake Station



Rail Replacement & Bond Box Repair

In-Person Support

- Over 700 volunteer staff Ambassador shifts at key locations throughout the service disruption
- Comprehensive temp signage
- Platform signage, audio/visual messages, etc. played rotating messages about the disruptions
- Onboard head-signs and operator announcements conveyed train destination to help riders board the correct train





Rail Replacement & Bond Box Repair Passenger Experience

- Over 700 Staff Ambassador shifts provided assistance to affected passengers
- Planned Disruption page: <u>www.soundtransit.org/disruption</u>
- Trip planning tools were kept up to date with the planned disruption schedule
- Multi-language paid social media and temporary signage were deployed





PIPP Program Planning Continue Work to Better Serve Passengers

- Work between now and spring 2024 to integrate PIPP activity as a regular business function
- The goal is to improve processes and procedures around this type of closure, using standardized tools
- Focused on goals of improving project delivery, operations and passenger care during disruptions



Thank you.



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