



Downtown Redmond Link Extension Project Update

Citizen Oversight Panel

December 6, 2018

Project Overview

CORRIDOR
LENGTH



3.4 Miles



2 STATIONS

SE Redmond station
Downtown Redmond station

PARKING
GARAGE



~1,400 Spaces



BUS INTEGRATION

Layover Space

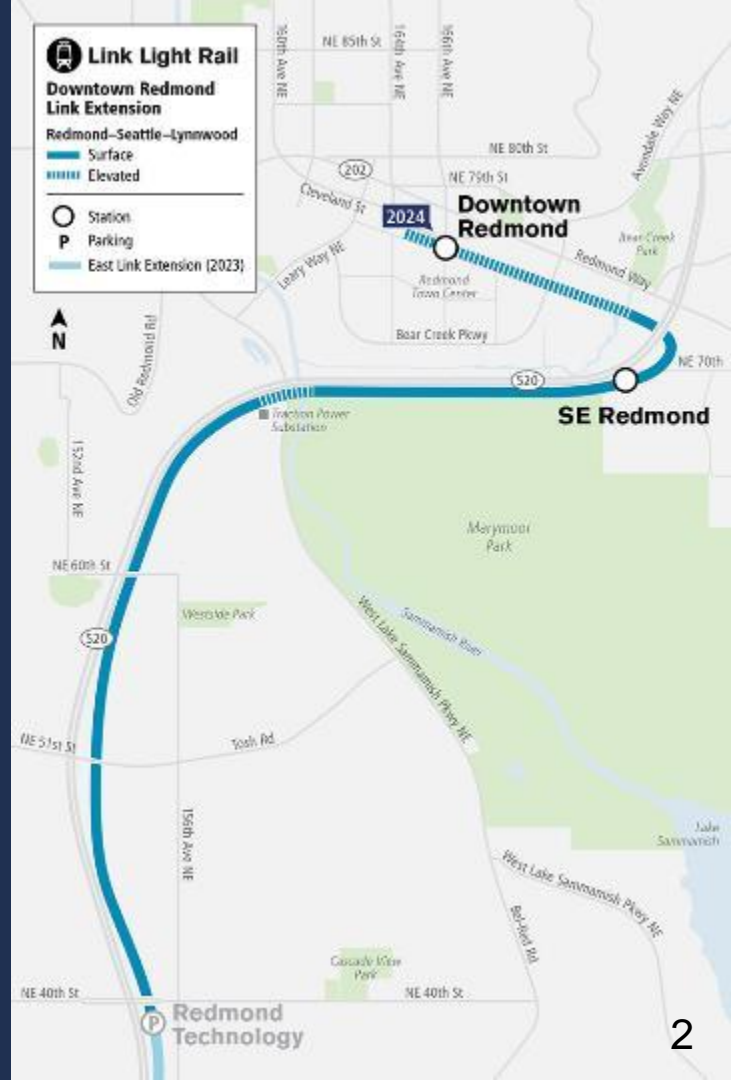
RIDERSHIP

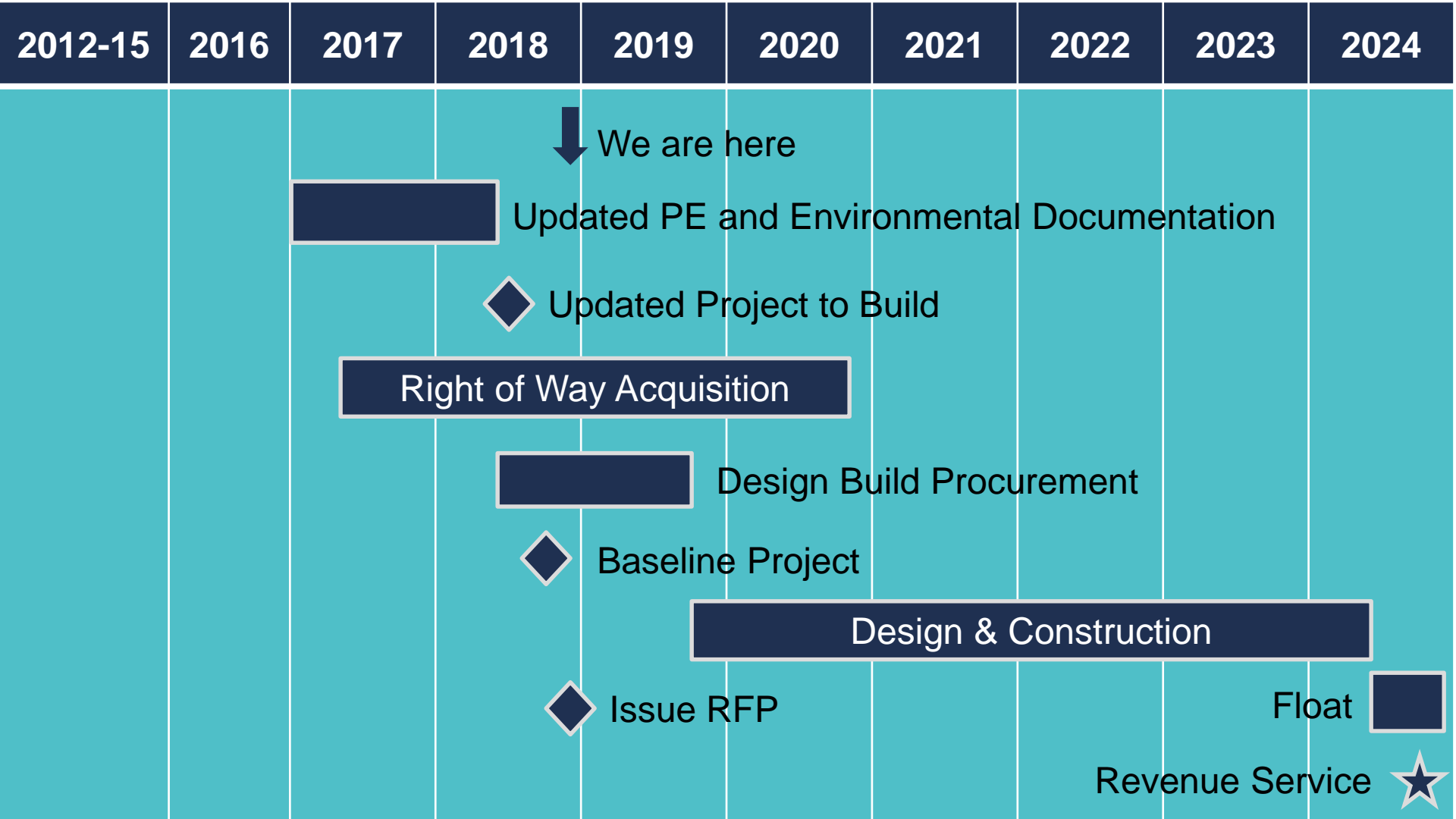


9000 Riders

OPEN FOR REVEVUE SERVICE

2024





2012-15

2016

2017

2018

2019

2020

2021

2022

2023

2024

↓ We are here



Updated PE and Environmental Documentation



Updated Project to Build



Right of Way Acquisition



Design Build Procurement



Baseline Project



Design & Construction



Issue RFP

Float

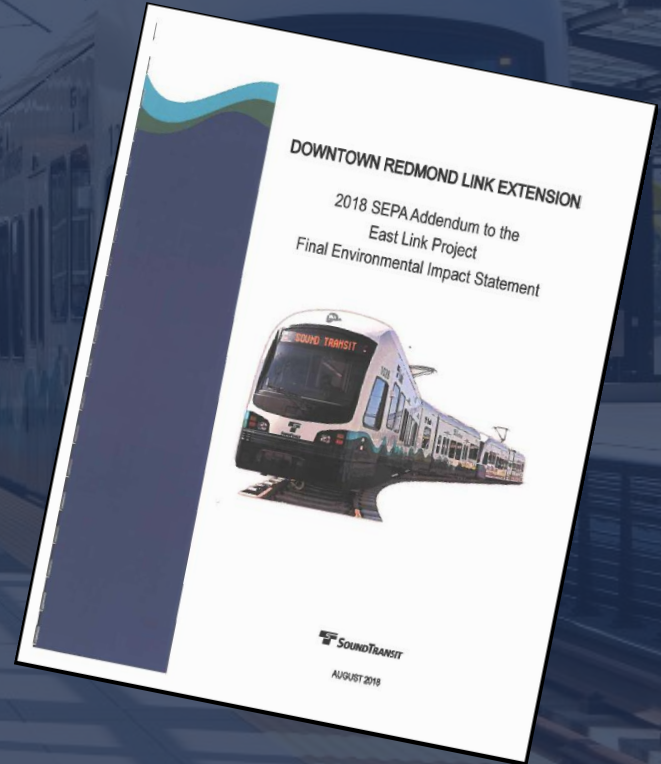


Revenue Service



Environmental Update

- East Link Records of Decision (FTA & FHWA) – 2011
 - Included Downtown Redmond Link Extension
- Summer 2018:
 - NEPA Re-evaluation approved
 - SEPA Addendum published



Project Readiness

- **98% of property acquisitions Board approved**
- **Design-Build Procurement underway**
- **Baselined Project**
- **Permit framework completed**
- **Environmental permitting in progress**

Project Baseline



Budget	\$1.53B (YOE)
Milestones	Date
Project Baseline	Q4 2018
Design/Build contract Notice to Proceed	Q3 2019
ROW Acquisition Complete	Q4 2020
50% Construction Complete	Q2 2022
Design/Build contract ready for pre-revenue service	Q2 2024
Revenue service	Q4 2024



Top Risks

- **Market conditions**
- **Permit and ROW delays**
- **Labor availability**
- **Utility relocations**
- **Differing site conditions**
- **Timely execution of agreements**

Next Steps

- **Advance Procurement**
- **Continue Environmental Permit Plan**
- **Finalize Agreements**
- **Begin Design and Construction**
- **Complete ROW Acquisition**
- **Begin Revenue Service**



Questions?

