First Hill Link Connector: IDS to Capitol Hill (John St.) via First Hill

Project Number Subarea **Primary Mode Impacted Facility Type** Version Number

N7a
North King
Link
Link Service
9.0
4/24/2008

Date Last Modified

Short Project Description

Enhance transit service connections between First Hill, the Central Link light rail line, and downtown Seattle transit hubs with new streetcar service along the Jackson Street / Broadway Avenue corridor between the International District and Broadway/John.

Project Purpose: increase regional transit accessibility to First Hill.



Cost in Millions of 2007\$

Streetcar	Low	High
Agency Admin		
Environmental Clearance and PE		
Final Design, Specs, Permitting		
ROW Acquisition		
Construction		
Vehicles		
Contingency		
Total	\$120.0	\$120.0
Annual O&M	\$5.2	
Design Basis	Conceptual	

Design Basis

Environmental Documentation Required

- Environmental Impact Statement Required
- Environmental Assessment Required
- Environmental Checklist Required

Relationships to Other Projects

Relationship	Project

Project Partners

City of Seattle DOT	
King County Metro	

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Long Description

This capital project scope, and the companion capital cost estimate, are intended to include the entire project development cycle (agency and project administration, environmental clearance, design, all aspects of property acquisition, permits, agreements, construction, testing, commissioning and contingencies) from project initiation through the start-up of the revenue operations.

This project would enhance transit service connections between First Hill, the Central Link light rail line, and downtown Seattle transit hubs with new transit service along the Jackson Street / Broadway Avenue corridor. Streetcar service would be provided between International District Station and Capitol Hill Station via Jackson Street, 12th Ave, Boren Avenue, and Broadway and would extend as far north as John Street. An extension to Aloha Street is described in project N7c.

Project Elements Included:

At-grade in-street streetcar generally operating in curbside street lanes in combination of mixed traffic and business access transit-only lanes
Approximately 2.2 miles in length

- Double-track entire alignment, using a one-way couplet on Jackson / King Street
- Business access transit-only lanes on Jackson (westbound only) from 5th Ave to 12th Ave and on Broadway southbound from James Street to
- Terrace Street and northbound from Alder Street to Seattle Central Community College at Olive Street
- Streetcar-only lane under I-5 on King Street
- 13 streetcar stops (Seven stops are constructed as a curb bulb-out, six stops fit with existing sidewalk. Amenities include shelters, signage, lighting, seating, and real-time passenger information)
- Light maintenance and vehicle storage facility
- Removal and replacement of the top 12 to 18 inches of pavement in streetcar lanes only
- Transit signal priority at up to 13 intersections
- Transit-only signal phase at 6 intersections
- 1 percent for art per ST policy
- 10 minute peak headways, 15 minute off-peak and weekends, 20 hours per day, 7 days per week
- Skoda-type low-floor vehicles and associated traction power supply facilities including 3 substations and OCS
- One-car trains
- 6 vehicles (including 2 spares)
- Pantograph overhead power supply
- Connection to Waterfront Streetcar on 5th Avenue

Utilities:

- Relocation of major parallel water utilities (one 32" line, one 40" line)
- Relocation of overhead trolleybus wires where necessary (no poles)
- Protection and bridging for major utility crossings
- Installation of new poles for pantograph overhead power supply

Right of-Way and Property Acquisition:

- ROW for maintenance base and vehicle storage
- Purchase of properties for widening to accommodate three 90 degree right turns at intersections
- Allowance for construction laydown area

Mitigation:

• The final project scope will include all mitigation(s) committed to by ST in pertinent, future project-level environmental documents

Traffic mitigation during construction

Exclusions:

- Non-structural architectural and aesthetic elements in excess of the ST art program
- Replacement of displaced on-street parking
- Grade-separated pedestrian crossings
- Utility undergrounding
- Central radio communications
- Upgrading of street lighting or pavement type
- Street, sidewalk and utility upgrades or betterments not directly needed to support bus or streetcar facilities and operations
- Demolition of closed bus zones and other costs of stop consolidation
- Bus maintenance base expansion for fleet additions
- · Conversion of streetcar vehicles from pantograph to trolley poles
- Additional signage at IDS or Capitol Hill light rail stations
- Other stop (station) and trackway components and amenities not specifically included
- Ticket vending machines or Smart Card readers
- Community development fund
- Third party funding

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Permits Required:

- Building, electrical, mechanical, utility, construction-related
- Master use
- Street use

Agreements Required:

- City of Seattle
- WSDOT agreement for undercrossing of I-5
- King County Metro

ST has developed scope definitions for ST2 project proposals for the purposes of developing cost estimates, phasing of investments, a financial plan, and the estimation of project benefits. This scope definition should not be construed as a commitment that all defined features will be included in the final developed project.

Evaluation Measures

	Measurement/	
	Rating:	
Measure	Streetcar	Notes
Average Weekday Ridership	3,000 - 3,500	
Capital Cost	\$120.0 - \$120.0	in Millions of 2007\$
Annual Operating Cost	\$5.2	in Millions of 2007\$
Travel Time & Reliability	Medium	
Connectivity & Integration	Medium	
Land Use & Development	High	
Customer Experience	Medium	
Risk Avoidance	Medium	

Key Issues and Benefits

Issues

• It is Sound Transit's policy that light rail lines are "provided primarily in separated rights-of-way with traffic signal preemption ..." (ST Long Range Plan, 07/2005). The streetcar would operate in mixed traffic with signal priority, and in transit-only lanes.

• The methodology and assumptions for the conceptual design and cost estimate are based on the example set by the Seattle DOT's South Lake Union (SLU) Streetcar Project. The capital cost estimate developed for the First Hill streetcar is based on the assumption that a similar level of stakeholder coordination and cooperation during design and construction as seen for the SLU Streetcar Project will be achieved.

Benefits

• Improves speed, reliability and capacity of transit connections between the First Hill neighborhood, downtown Seattle and Capitol Hill, in lieu of a station on the regional light rail line.

• May be a catalyst for new mixed use development in the corridor.

• Supports planning goals and policy being proposed in City of Seattle's Livable South Downtown plan.