Filled						:		2021 through Q2
Open		7		3		5		
Planned			-					
	2	4	6	8	10	: 12	: 14	
Timeframe	Job Title - Op	en Positior	าร		Process Compl	ete Status		
_ Q3 2021	Business Systems Analyst				40% Posted			
	Sr. System Administrator				40% Posted			
	Sr. Treasury Analyst					80% Offer Ac	ccepted	
								Pe
Operationa	I Readiness							Master Ser
		Milestone						
-				Ş	Status	Percent Co	omplete	ROOT Operati
/ilestone					Status On Track	Percent Co	omplete 45%	
Ailestone Change Contr	rol Board			(Percent Co	-	
Ailestone Change Contr Failure Reviev	rol Board w Board			(On Track	Percent Co	45%	
Ailestone Change Contr Failure Reviev	rol Board w Board cesses				On Track On Track	Percent Co	45% 25%	ROOT Operati
Ailestone Change Contr Failure Reviev Financial Proc	rol Board w Board cesses				On Track On Track On Track	Percent Co	45% 25% 32%	ROOT Operation
Ailestone Change Contr Failure Reviev Financial Proc Financial Syst	rol Board w Board cesses tems aredness Analysi				On Track On Track On Track On Track	Percent Co	45% 25% 32% 55%	
Ailestone Change Contr Failure Review Financial Proc Financial Syst nfoSec Prepa	rol Board w Board cesses tems aredness Analysi orting				On Track On Track On Track On Track On Track	Percent Co	45% 25% 32% 55% 75%	ROOT Operation
Ailestone Change Contr Failure Reviev Financial Proc Financial Syst nfoSec Prepa NIT KPI Repo Ioint Procedu	rol Board w Board cesses tems aredness Analysi orting res Manual				On Track On Track On Track On Track On Track On Track	Percent Co	45% 25% 32% 55% 75% 30%	ROOT Operation
Ailestone Change Contr Failure Review Financial Proc Financial Syst nfoSec Prepa NIT KPI Repo Ioint Procedu Phase II Proje	rol Board w Board cesses tems aredness Analysi orting res Manual	is			On Track On Track On Track On Track On Track At Risk On Track	Percent Co	45% 25% 32% 55% 75% 30% 15%	ROOT Operation
Vilestone Change Contr Failure Review Financial Proc Financial Syst nfoSec Prepa NIT KPI Repo Joint Procedu Phase II Proje Prelaunch Ma	rol Board w Board cesses tems aredness Analysi orting res Manual ect Selection	is			On Track On Track On Track On Track On Track At Risk On Track On Track	Percent Co	45% 25% 32% 55% 75% 30% 15% 35%	ROOT Operation

next gen Operations Budget ——

