Joint Board Meeting June 8, 2020

Action Item: Authority to Extend Purchase Order - Unisys Corporation

Purpose: To authorize Sound Transit to extend the Unisys Corporation purchase order (PO) for DARe expenditures through 2022, not to exceed \$1,349,479.

Background: Unisys Corporation is the vendor under contract for ORCA data storage on Microsoft Azure. The extension of this PO will cover both capital and operating costs for data storage over the next two and a half years.

- The capital forecast for the DARe Data Storage Platform through 2022 is estimated at \$521,000.
- The operating forecast is \$828,000 through 2022, with increasing costs as the data pool and data storage needs grow.

The PO will be increased to \$1,349,479 to cover both operating and capital DARe expenditures as forecasted in the Regional ORCA Operating Budget through 2022.

Recommendation: The Site Managers and ORCA Steering Committee support the Unisys purchase order extension for DARe expenditures through 2022.