

**Joint Board Meeting  
April 13, 2020**

**Action Item:** Authorize Contract Change Order - Four Nines Technologies

**Purpose:** To authorize the ROOT Director to process a Contract Change Order to move \$885,000 from the Four Nines Technologies Contract contingency, to support the consultant activities for the four individual task orders listed below:

1. Task A - Strategic Advice
2. Task B2 - Ongoing Systems Engineering
3. Task J - Detailed Vendor Design Review
4. Task N - Operations and Maintenance Phase

**Background:** The ORCA Technical Consultant contract was awarded to Four Nines Technologies in February of 2016. The contract included a 20% contingency, due to the early conceptual state of the project and the uncertainty in the level of support needed for future program tasks. The program is now in need of allocating roughly half of that contingency to four tasks in order for the consultants to continue to provide their contracted work.

**Price Impact of Change Order:**

<b>Amended Schedules &amp; Added Funds</b>	<b>Original Price</b>	<b>Price Increase</b>	<b>Revised Price</b>
Schedule A - Strategic Advice	\$534,710	\$147,000	\$681,710
Schedule B2 - Ongoing System Engineering	\$272,610	\$216,000	\$488,610
Schedule J - Detailed Vendor Design Review	\$826,445	\$300,000	\$1,126,445
Schedule N - Operations and Maintenance Phase	\$109,550	\$222,000	\$331,550

<b>TOTAL PROPOSED PRICE (Base Term)</b>	<b>\$4,546,143</b>	<b>\$885,000</b>	<b>\$5,431,143</b>
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Payments will be paid from program budget contingency; costs will be incurred over the next three years as the consultants bill hours to these tasks.

**Recommendation:** The ORCA Steering Committee recommends this Contract Change Order.