Schedule (crit. path on track)

Budget (within target)

Risk (balanced, 25% high)

Description To do

Done

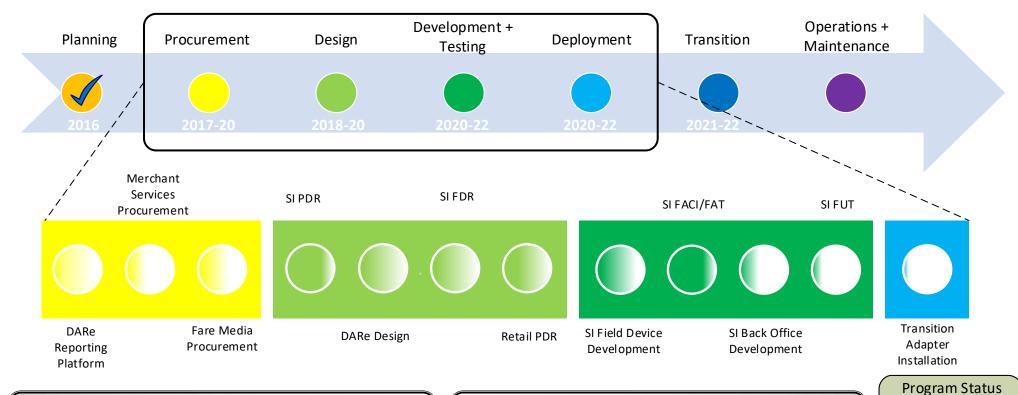
Complete
In progress
Just completed

Legend

Symbol

M

next generation ORCA Monthly Program Dashboard



Actions Complete (in last ~two months)	
SI Preliminary Design 96% Approved	5/29/20
SI Change Order 05 Executed	6/08/20
Hired New Hardware Lead	6/15/20
SI FACI/FAT Tests Performed	6/17/20
Quarterly Risk Assessment Meeting	6/25/20

Upcoming Actions Anticipated (in next ~two months) SI Functional Unit Testing Begins 7/13/20 Transition Adapter Installation Commences 7/17/20 SI Preliminary Design Complete 8/14/20 Retail Network Preliminary Design Complete 8/28/20 SI Production Acceptance Testing Complete 9/30/20