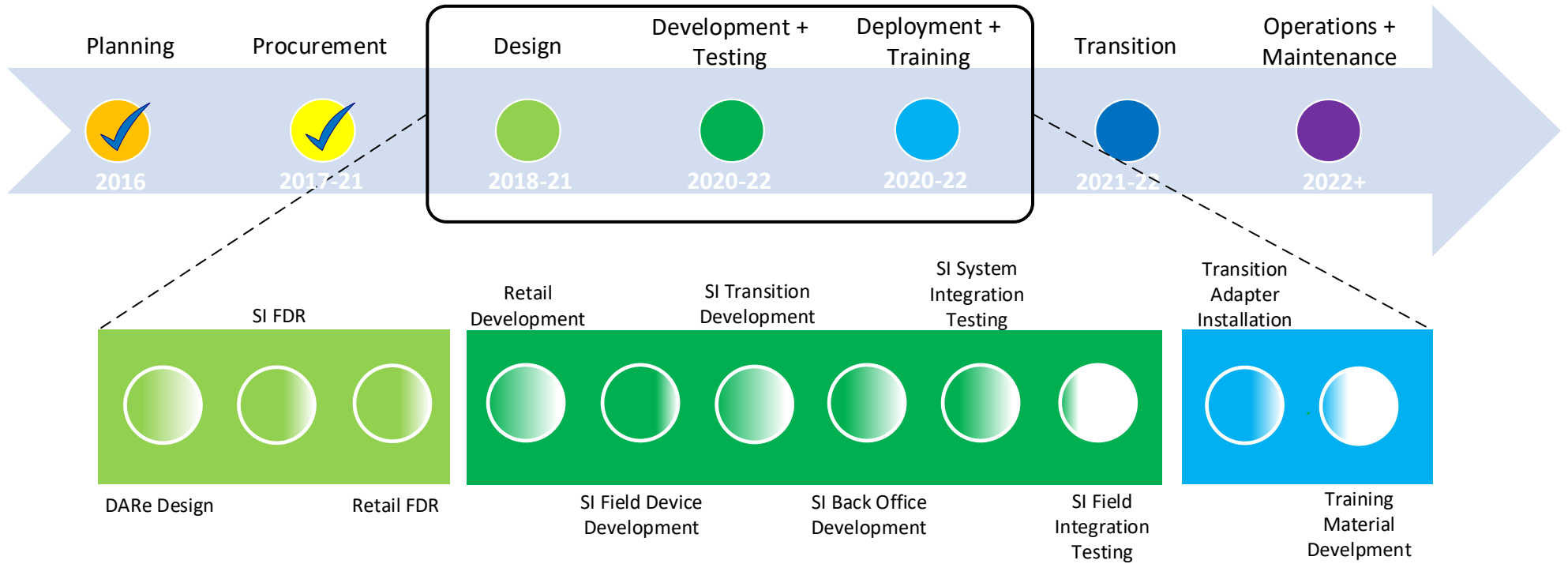


# next generation ORCA Monthly Program Dashboard



## Actions Complete

(in last ~two months)

- Production Environment Infrastructure Installed 7/9/21
- SI Field Integration Testing Started 7/9/21
- Q2 Program Risk & Issues Assessment Complete 7/13/21
- SI System Integration Testing Round 1 Complete 7/30/21
- Transition Adapter Kit Deliveries Complete 8/31/21

## Upcoming Actions Anticipated

(in next ~two months)

- Systems Integrator Training Starts 9/17/21
- SI Transition Development Complete 9/24/21
- Retail Network Final Design Complete 9/30/21
- DARE – Iteration 1 Reports Defined 10/1/21
- SI System Integration Testing Complete 10/29/21

## Program Status

|  |                                   |
|--|-----------------------------------|
|  | Schedule<br>(crit. path on track) |
|  | Budget<br>(within target)         |
|  | Risk<br>(balanced, 23% high)      |

## Legend

| Symbol                              | Description    |
|-------------------------------------|----------------|
| <input type="checkbox"/>            | To do          |
| <input checked="" type="checkbox"/> | Done           |
|                                     | Complete       |
|                                     | In progress    |
|                                     | Just completed |