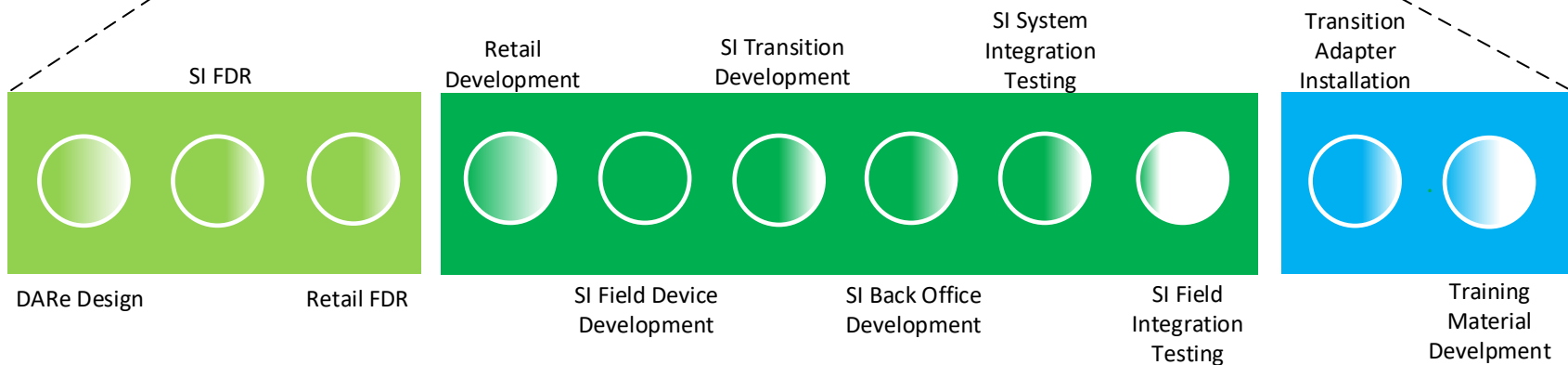
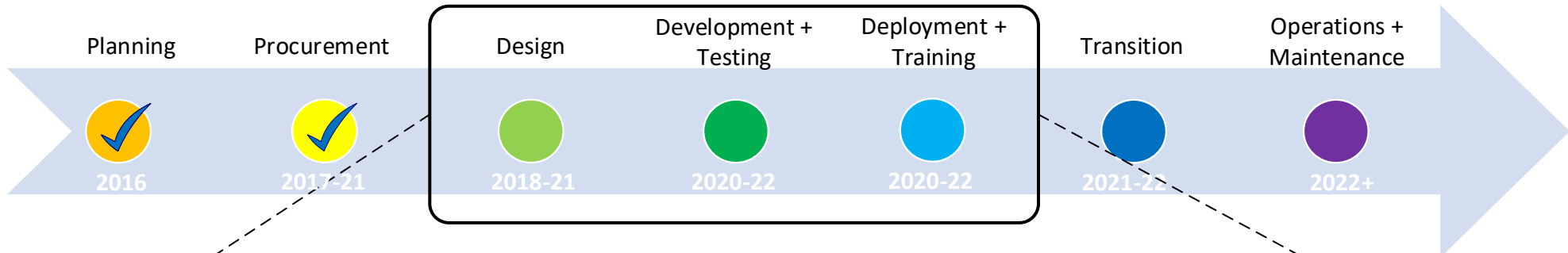


next generation ORCA Monthly Program Dashboard



<u>Actions Complete</u> (in last ~two months)	
<input checked="" type="checkbox"/> Q3 Program Risk & Issues Assessment Complete	9/20/21
<input checked="" type="checkbox"/> DARe – Iteration 1 Reports Identified	10/15/21
<input checked="" type="checkbox"/> Launch Gating Plan Approved	10/19/21
<input checked="" type="checkbox"/> SI CST/OFT, Agency Apps, Use Case SIT Testing	10/28/21
<input checked="" type="checkbox"/> Delivery of Retail Network FDR Documents	11/04/21

<u>Upcoming Actions Anticipated</u> (in next ~two months)	
<input type="checkbox"/> SI Customer Website SIT Retesting	11/17/21
<input type="checkbox"/> SI System Integration Testing Complete	11/30/21
<input type="checkbox"/> Systems Integrator Training Starts	12/06/21
<input type="checkbox"/> SI Transition Development Complete	12/15/21
<input type="checkbox"/> Retail Network Final Design Complete	12/30/21

Program Status	
	Schedule (crit. path on track)
	Budget (within target)
	Risk (28% high)

Legend	
Symbol	Description
<input type="checkbox"/>	To do
<input checked="" type="checkbox"/>	Done
	Complete
	In progress
	Just completed