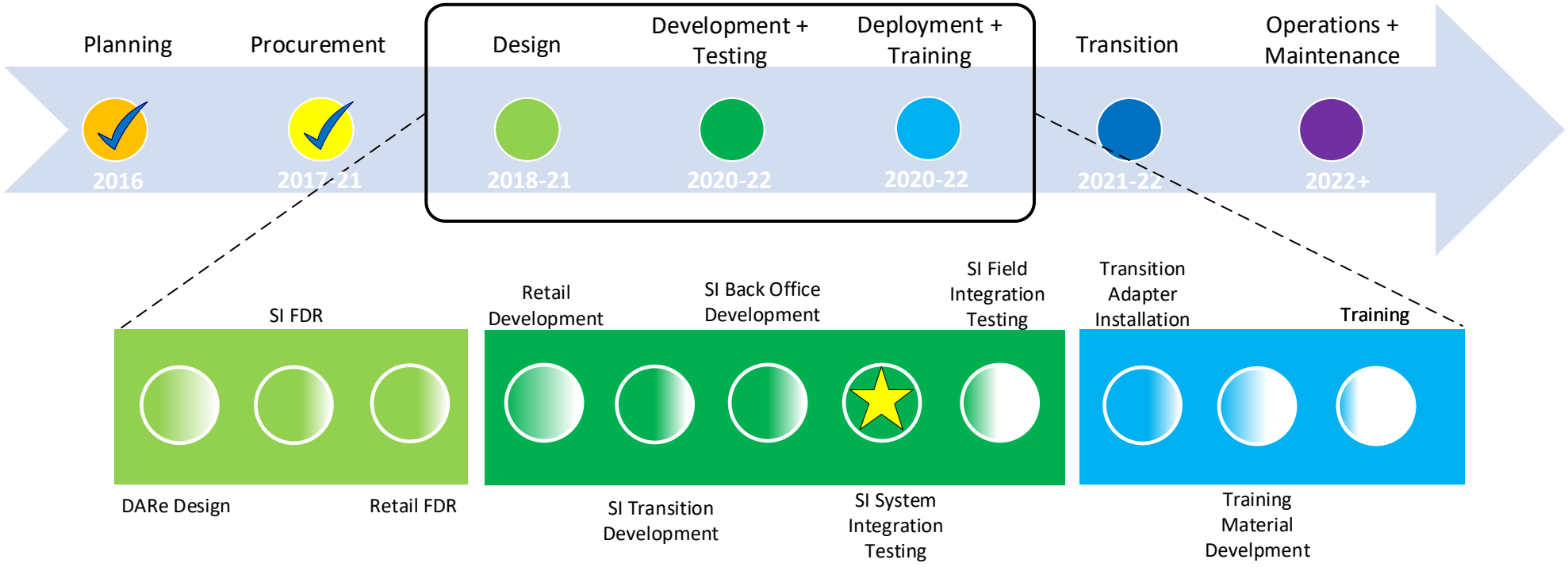
ORCA Joint Board

next generation ORCA Monthly Program Dashboard

January 10, 2022



Actions Complete

(in last ~two months)

☑ Regional VM Paper Stock Contract Executed	11/30/2021
☑ Operator Training Starts	12/16/2021
☑ Technical Consultants Change Order Executed	12/30/2021
☑ SI System Integration Testing Complete	12/30/2021
☑ Customer Service Training Starts	1/5/2022

Upcoming Actions Anticipated

(in next ~two months)

☐ SI Change Order 011 Execution	1/28/2022
☐ Retail Network Design Completion	1/31/2022
☐ SI FIT Use Case Testing Complete	2/14/2022
☐ INIT to Agency Training Complete	3/30/2022
☐ SI Pilot Testing Complete	4/15/2022

Program Status	
▲	Schedule (crit. path on track)
●	Budget (within target)
▲	Risk (28% high)

Legend	
Symbol	Description
☐	To do
☑	Done
●	Complete
◐	In progress
★	Just completed