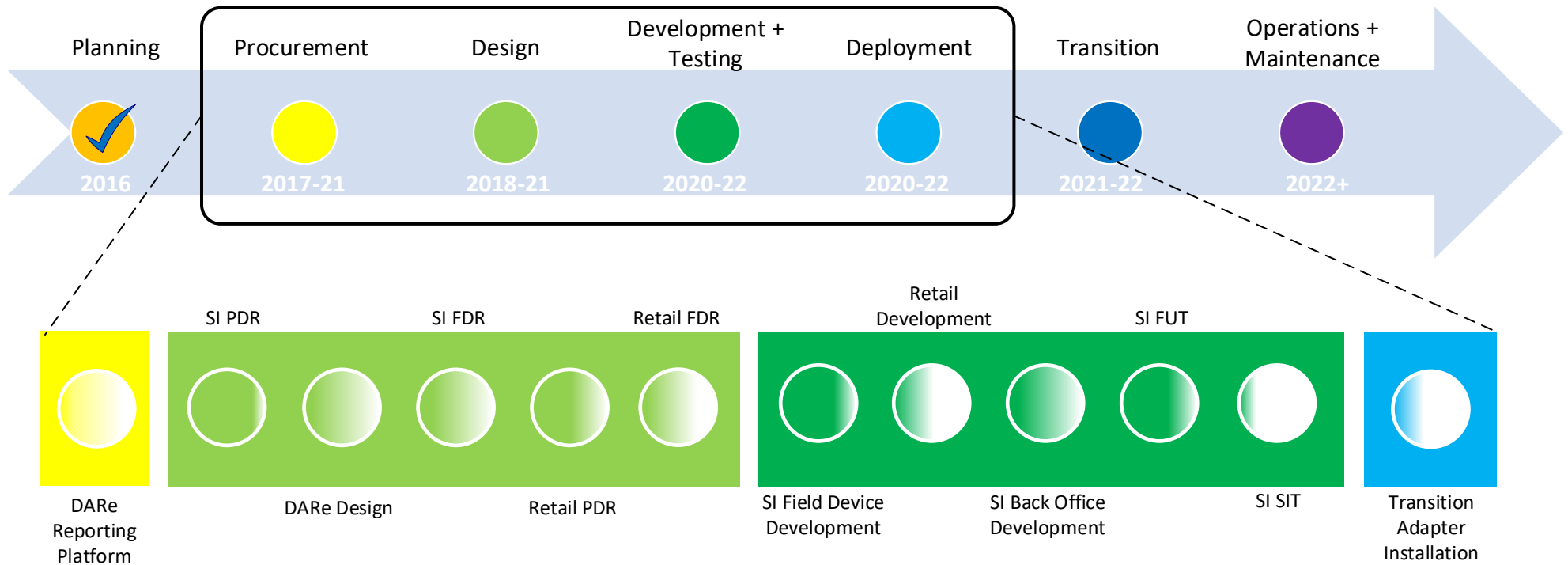


next generation ORCA Monthly Program Dashboard



Actions Complete

(in last ~two months)

- Phase II Planning Kickoff 12/7/20
- SI Trades List Approved 1/19/21
- SI Scope Shift Approved 1/19/21
- SI Functional Unit Testing Complete 2/26/21
- SI System Integration Testing Kickoff 3/1/21

Upcoming Actions Anticipated

(in next ~two months)

- Quarterly Risk Review 3/26/21
- Next gen ORCA Launch Timeline Confirmed 3/31/21
- Retail Network Preliminary Design Complete 3/31/21
- SI Final Design Substantial Completion 4/30/21
- SI System Integration Testing Round 1 Complete 6/18/21

Program Status

	Schedule (crit. path on track)
	Budget (within target)
	Risk (balanced, 18% high)

Legend

Symbol	Description
<input type="checkbox"/>	To do
<input checked="" type="checkbox"/>	Done
	Complete
	In progress
	Just completed