next generation ORCA
Monthly Program Dashboard

Planning | Procurement | Design | Development + Testing | Deployment | Transition | Operations + Maintenance

2016 | 2017-21 | 2018-21 | 2020-22 | 2020-22 | 2021-22 | 2022+

DARe Reporting Platform

SI PDR | SI FDR | Retail FDR

DARe Design | Retail PDR

Retail Development | SI FUT

SI Field Device Development | SI Back Office Development | SI SIT

Transition Adapter Installation
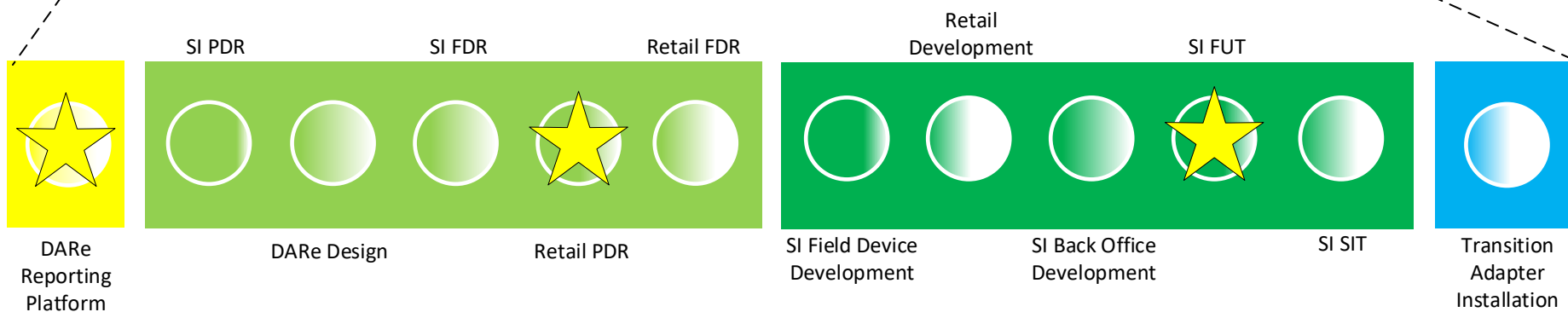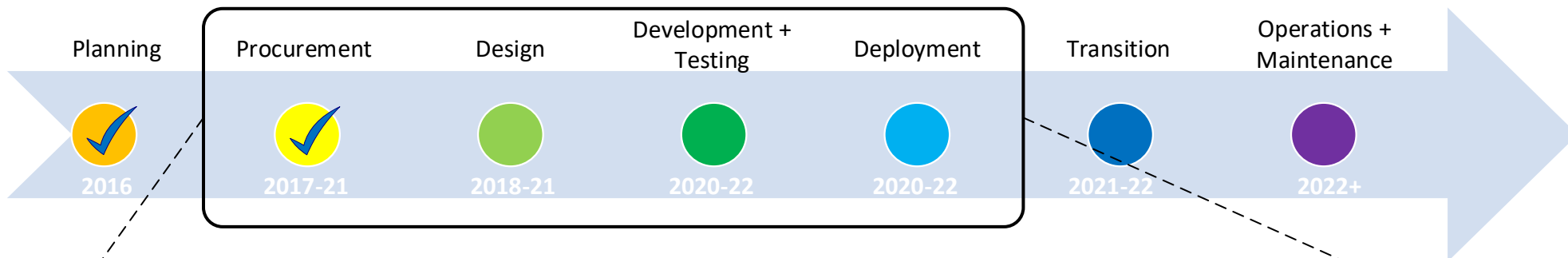
Actions Complete
(in last ~two months)

☑ SI Functional Unit Testing Complete — 2/26/21

☑ Procurement Phase Completed — 3/12/21

☑ Quarterly Risk Review Completed — 3/26/21

☑ Retail Network Preliminary Design Complete — 3/30/21

☑ Next gen ORCA Launch Timeline Confirmed — 4/6/21

Upcoming Actions Anticipated
(in next ~two months)

☐ SI Use Case-Based Integration Testing Starts — 4/21/21

☐ SI System Integration Retesting Starts — 5/18/21

☐ SI Final Design Substantial Completion — 5/28/21

☐ SI System Integration Testing Round 1 Complete — 6/18/21

☐ Initial Ranking of Phase II Projects — 6/30/21

Program Status

Symbol	Description
▲ (yellow triangle)	Schedule (crit. path on track)
● (green circle)	Budget (within target)
▲ (yellow triangle)	Risk (balanced, 21% high)

Legend

Symbol	Description
☐	To do
☑	Done
●	Complete
◗	In progress
★	Just completed