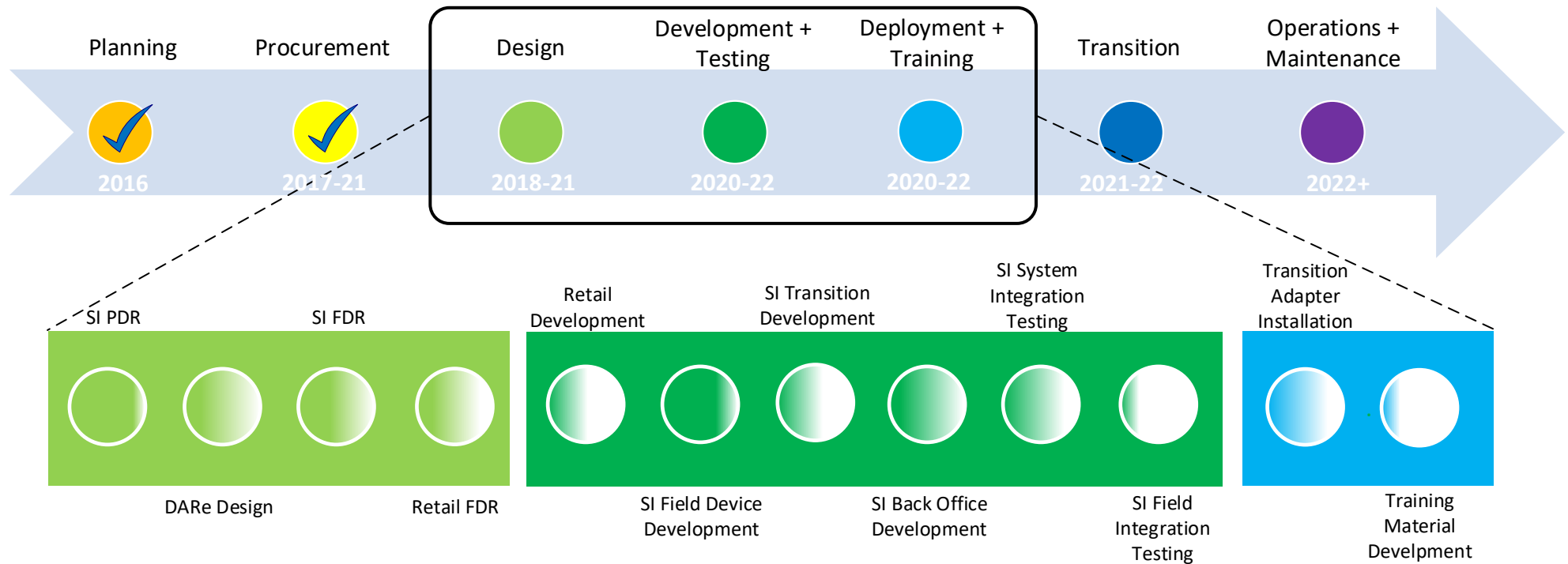


next generation ORCA Monthly Program Dashboard



Actions Complete

(in last ~two months)

- | | |
|---|---------|
| <input checked="" type="checkbox"/> Procurement Phase Completed | 3/12/21 |
| <input checked="" type="checkbox"/> Quarterly Risk Review Completed | 3/26/21 |
| <input checked="" type="checkbox"/> Retail Network Preliminary Design Completed | 3/30/21 |
| <input checked="" type="checkbox"/> Next gen ORCA Launch Timeline Confirmed | 4/6/21 |
| <input checked="" type="checkbox"/> SI Use Case-Based Integration Testing Completed | 4/23/21 |

Upcoming Actions Anticipated

(in next ~two months)

- | | |
|---|---------|
| <input type="checkbox"/> SI System Integration Retesting Starts | 5/18/21 |
| <input type="checkbox"/> SI Final Design Substantial Completion | 5/28/21 |
| <input type="checkbox"/> SI System Integration Testing Round 1 Complete | 6/18/21 |
| <input type="checkbox"/> Initial Ranking of Phase II Projects | 6/30/21 |
| <input type="checkbox"/> SI Field Integration Testing Kickoff | 7/5/21 |

Program Status

	Schedule (crit. path on track)
	Budget (within target)
	Risk (balanced, 21% high)

Legend

Symbol	Description
	To do
	Done
	Complete
	In progress
	Just completed