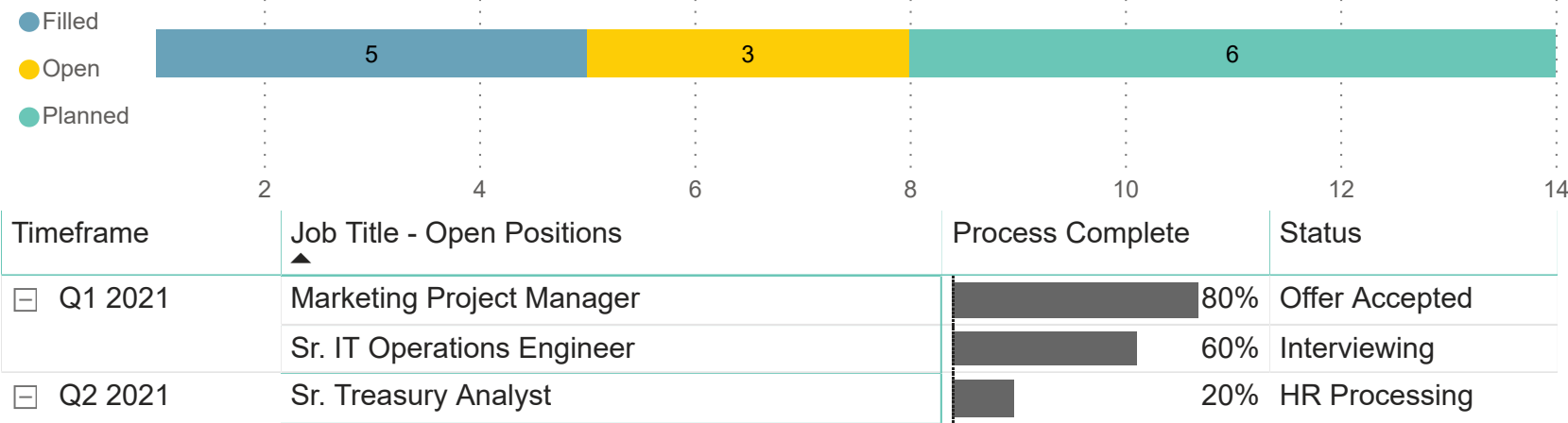
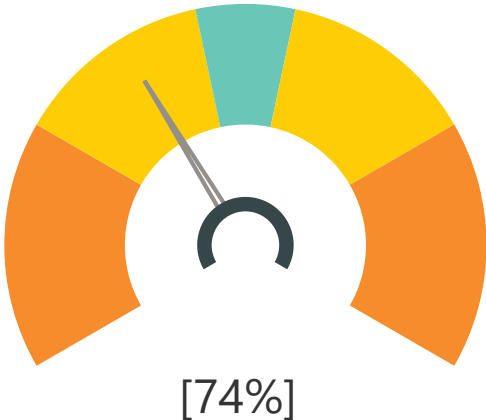


Operations Staffing



Quarterly next gen Operations Budget

2020 through Q4



Percentage of Actual to Forecasted Budget

Operational Readiness

Milestone	Percent Complete	Status
Change Control Board	25%	On Track
Failure Review Board	25%	On Track
Financial Processes	10%	On Track
Financial Systems	35%	On Track
Information Security Policy	75%	On Track
INIT KPI Reporting	30%	At Risk
Joint Procedures Manual	15%	On Track
Phase II Project Selection	25%	On Track
Prelaunch Marketing Materials	25%	On Track
Service Management System	25%	On Track

Master Service Agreement Progress

