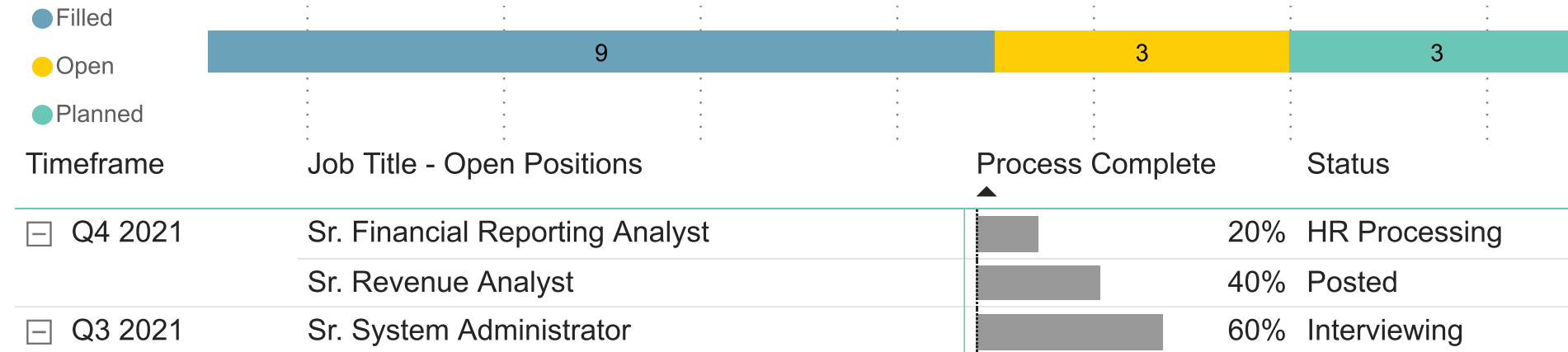


Operations Staffing



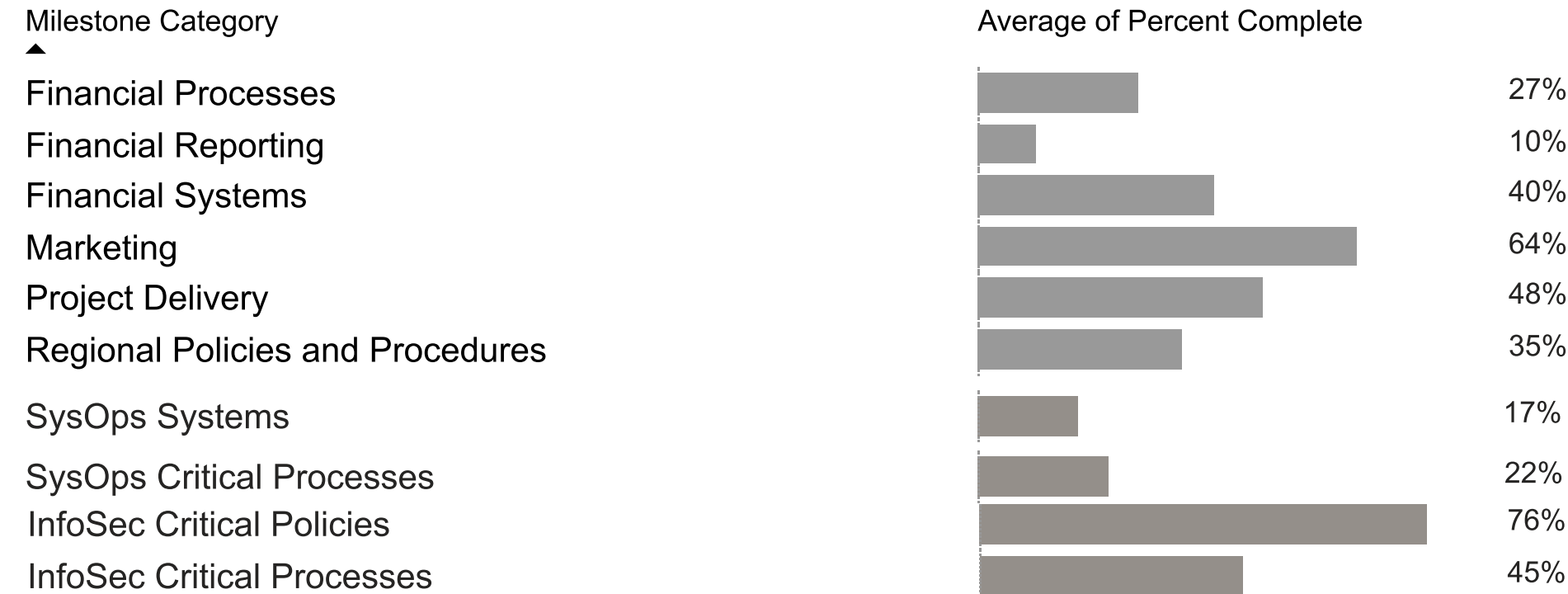
Quarterly next gen Operations Budget

2021 through Q2

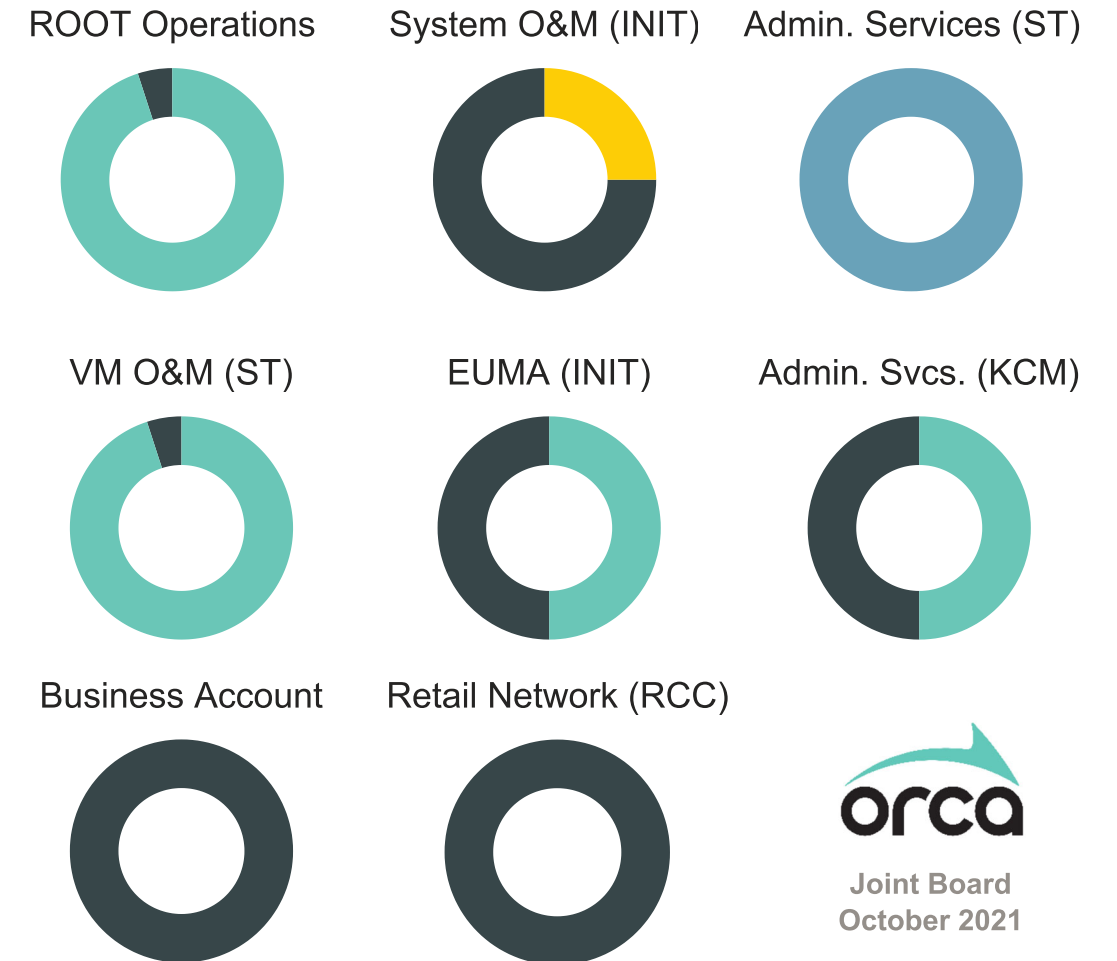


Percentage of Actual to Forecasted Budget

Operational Readiness



Master Service Agreement Progress



Legend ● At Risk ● Complete ● Off Track ● On Hold ● On Track