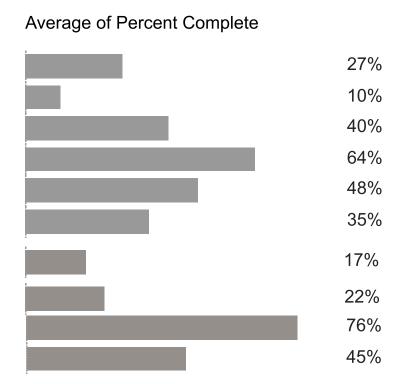
Operations Staffing Filled Open Planned Job Title - Open Positions **Process Complete Timeframe** Status Sr. Financial Reporting Analyst 20% HR Processing □ Q4 2021 Sr. Revenue Analyst 40% Posted □ Q3 2021 Sr. System Administrator 60% Interviewing

Operational Readiness -

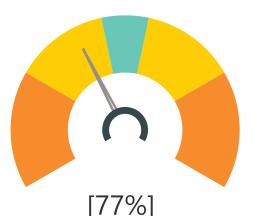
Milestone Category

Financial Processes
Financial Reporting
Financial Systems
Marketing
Project Delivery
Regional Policies and Procedures
SysOps Systems
SysOps Critical Processes
InfoSec Critical Processes
InfoSec Critical Processes



Quarterly next gen Operations Budget -

2021 through Q2



Percentage of Actual to Forecasted Budget

Master Service Agreement Progress -

