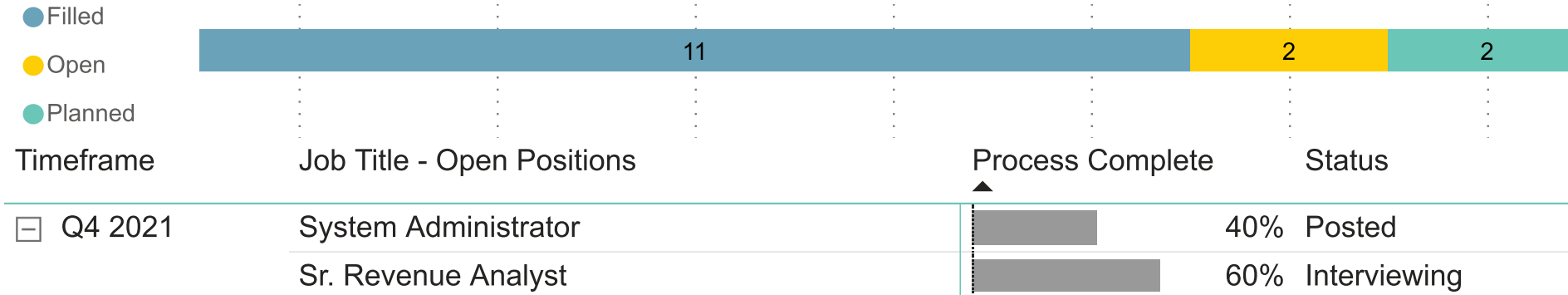


Operations Staffing



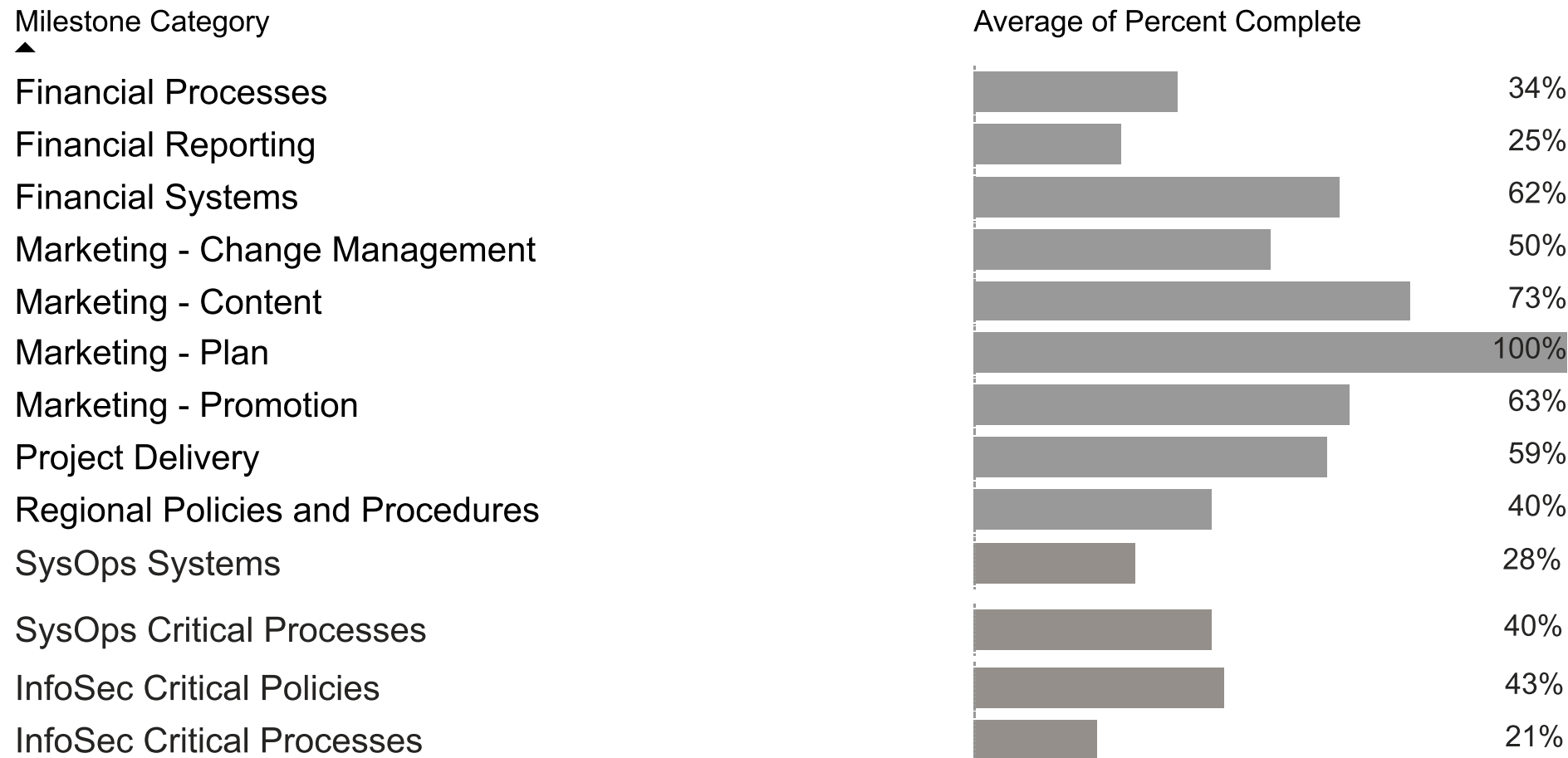
Quarterly next gen Operations Budget

2021 through Q3

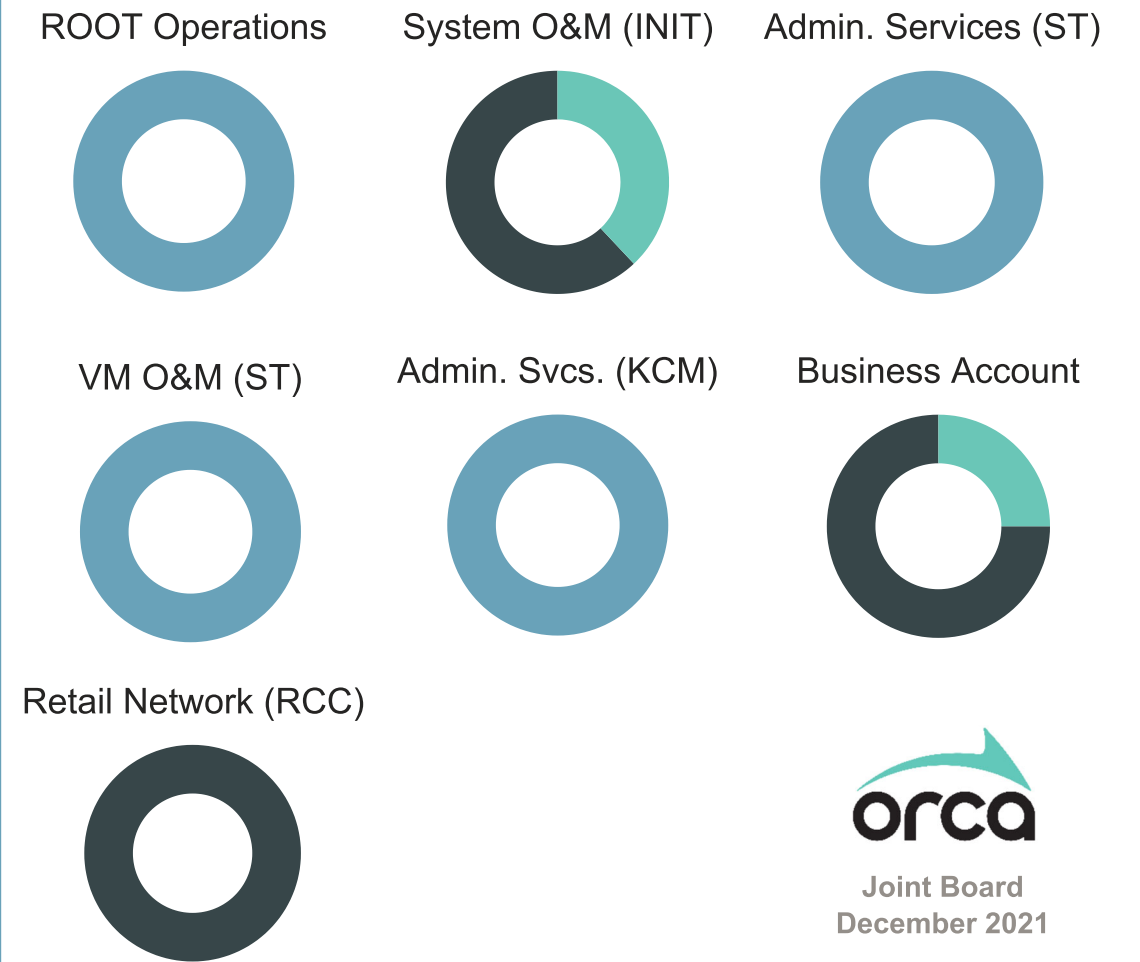


Percentage of Actual to Forecasted Budget

Operational Readiness



Master Service Agreement Progress



Legend: At Risk (Orange), Complete (Blue), Off Track (Yellow), On Hold (Light Yellow), On Track (Teal)