Draft Individual 2021 Goals for the ROOT Director – Brittany Esdaile

- 1. Oversee the <u>on-time launch</u> and transition to the next gen ORCA system by supporting the activities of the Regional Program Team in preparing the system for launch by the end of 2021.
- 2. Support <u>operational readiness</u> for transition by completing the <u>service agreements</u> for next generation ORCA operation, <u>staffing</u> of the Regional ORCA Operations Team in alignment with the 2021 budget, and establishing the fundamental <u>operating procedures</u> by end of 2021.
- 3. Manage change and prepare the ORCA Agencies for the launch by the end of 2021.
- 4. Lead the region's transit-riding <u>customers through the transition</u> to next generation ORCA through effective communication in advance of key milestones throughout 2021.
- 5. Pursue <u>continued education</u> on operations and service delivery topics completing at least one relevant course/event by the end of 2021.
- 6. Establish and cultivate a collaborative, diverse and inclusive ROOT team culture by end of 2021.