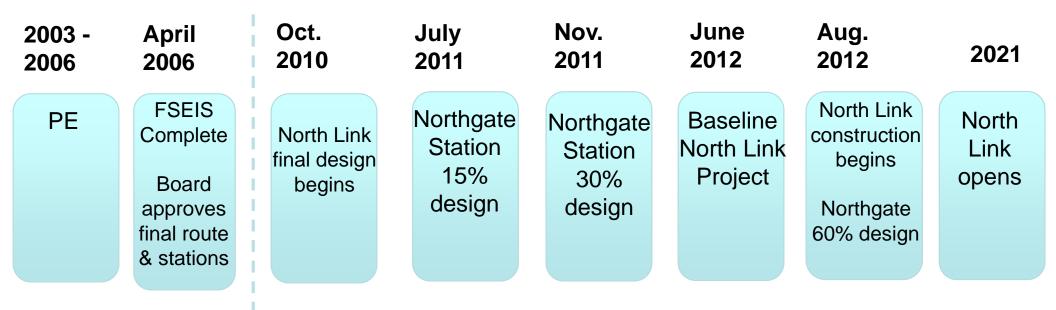


Today's Briefing

- Report on good progress made on Northgate issues
- Discuss context of Northgate today and vision for Northgate as Urban Center in the future
- Northgate Station Integrated Access Plan
- Northgate Executive Steering Committee reached consensus on several issues
- Next steps
 - ST Board action on North Link Project baselining in June
 - North Link groundbreaking in August



North Link Timeline



ST2 Passes November 2008

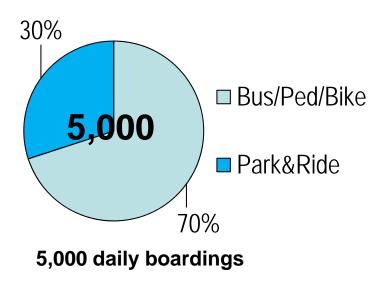


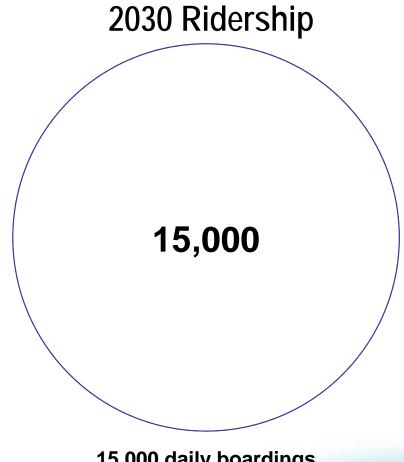
Northgate Executive Steering Committee

- Committee of senior managers from KCM, City of Seattle, and ST formed last year to offer guidance on Northgate issues:
 - ST station design and construction issues
 - KCM Transit Center redesign plans
 - HUD Sustainable Communities grant activities including urban design study and KCM TOD plans
- Goals of Committee:
 - Fully integrated inter-modal transit facilities
 - timely implementation of TOD plans
 - Maintain & achieve ridership goals during and after LRT/TOD development

Ridership at Northgate Transit Facilities

2012 Access Modes









Northgate Station – Integrated Access Plan

Goal: improve access to Northgate Station by all modes

- Integrated access modes include:
 - Link light rail system
 - pedestrian and bike access
 - Metro and ST bus service
 - future TOD projects
 - passenger drop-off and pick-up zones
 - park-and-ride facilities



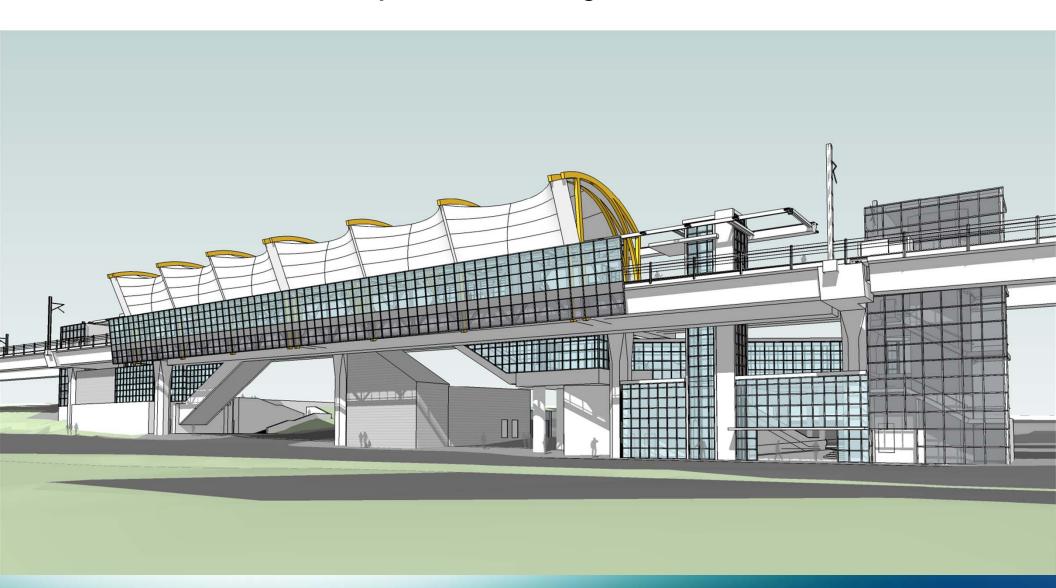


Northgate Station

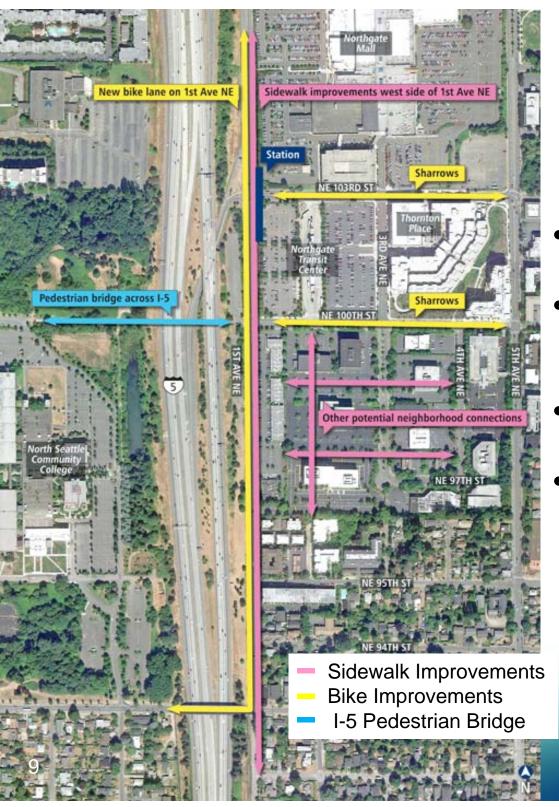
Key features:

- Elevated station spans NE 103rd with escalators, elevators and stairs
- Accommodates landing for a future ped. bridge over I-5
- Two entrances for easy connections to:
 - Residences/businesses
 - Bus transfers/P&R
 - Future TOD
- Bicycle parking/access
 - Accommodates City's sidewalk/bike access improvement plans

Northgate Station Perspective Looking Northeast







Pedestrian and Bike Access Improvements

- City of Seattle has identified sidewalk improvements for Northgate area
- SDOT bike improvements include cycletrack proposed along 1st Ave NE and sharrows on NE 100th and NE 103rd
- KCM completed I-5 pedestrian bridge feasibility study
- CMAQ grant request by ST/KCM/City includes \$1.5 million for pedestrian and bike improvements



Future Northgate

- Northgate is designated "Urban Center"
- City's 2024 growth targets: + 2,500 households (+ 66%)
 + 4,200 jobs (+ 40%)
- City of Seattle Northgate area planning:
 - 1993 Northgate Neighborhood Plan
 - HUD Sustainable Communities grant funded urban design study for Northgate (began in 2011)

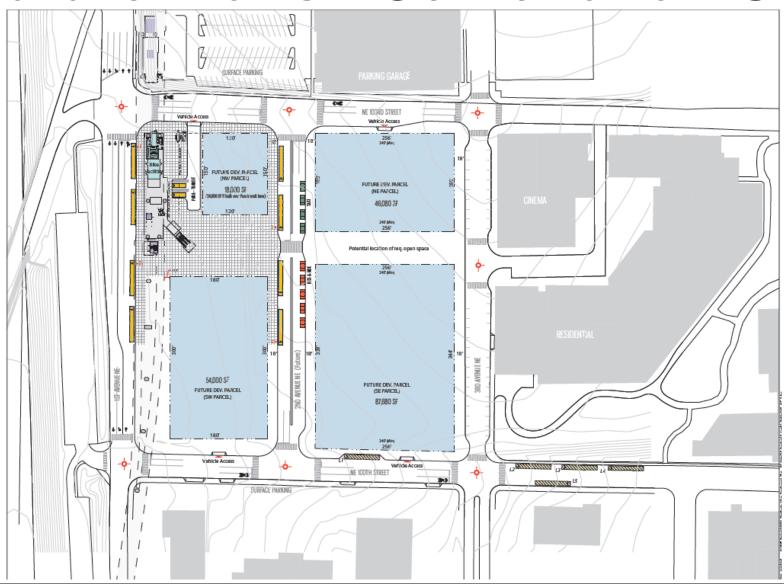


Metro Northgate Objectives

- Excellent Transit Facility emphasizing Bus to Bus and Bus to Train connections. Priority for walk, bike and transit access.
- During construction: Ridership losses need to be mitigated. No loss of ridership or revenue.
- After construction: Mixed use transit oriented environment with affordable housing. Maximize Metro value including ridership.
- Integrate the local bus network with Link.

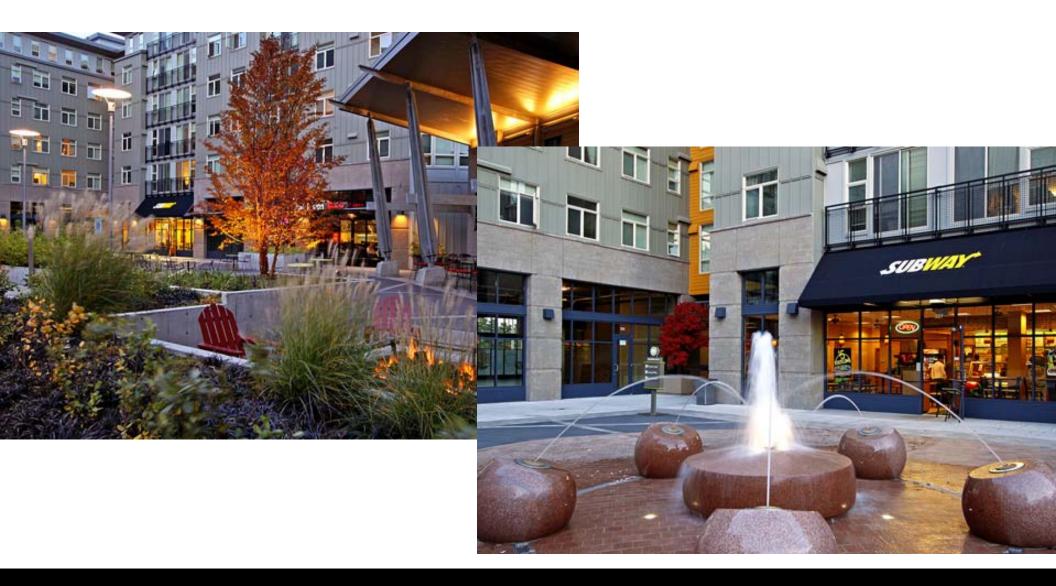


Future Transit Center and TOD

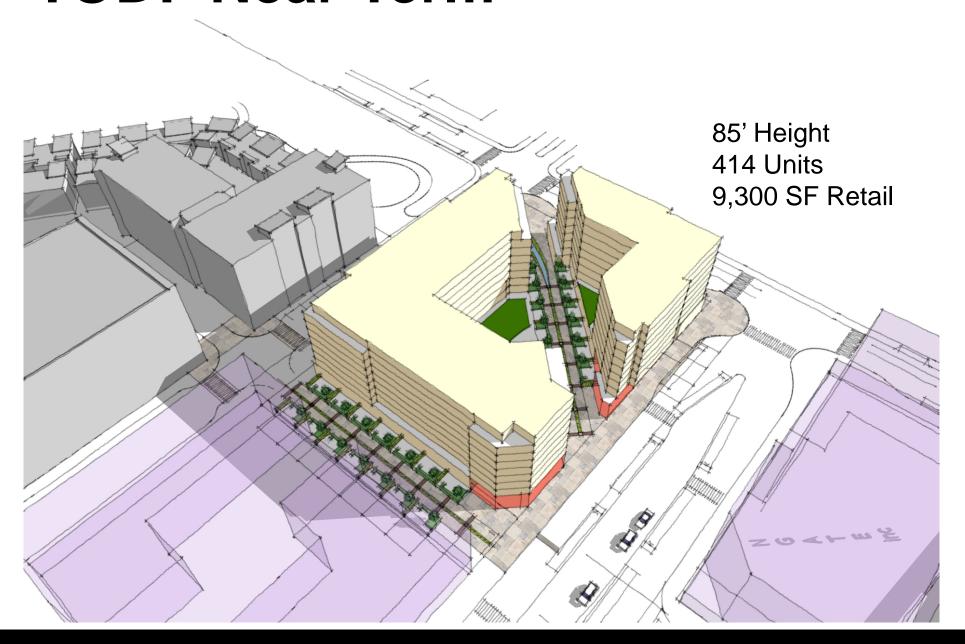




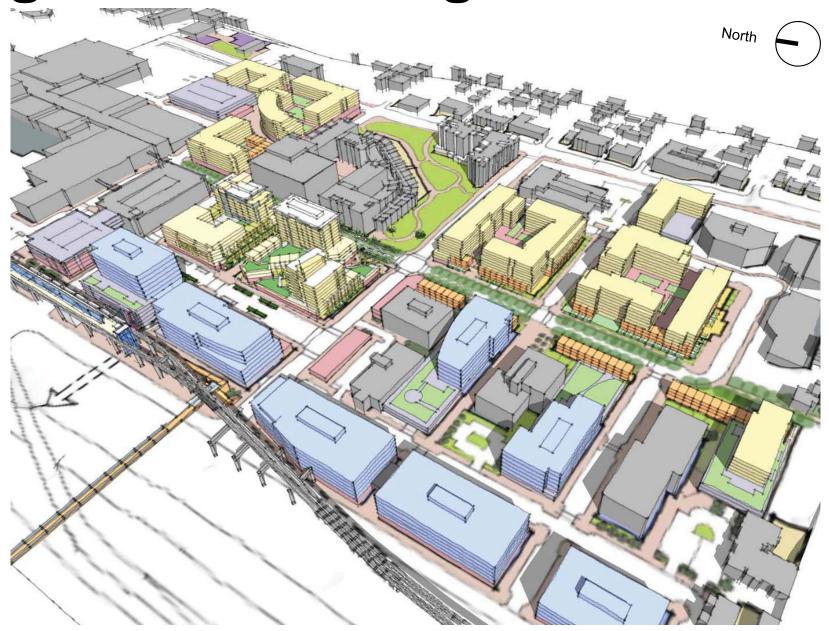
Thornton Place Development



TOD: Near Term



Long Term at Northgate?



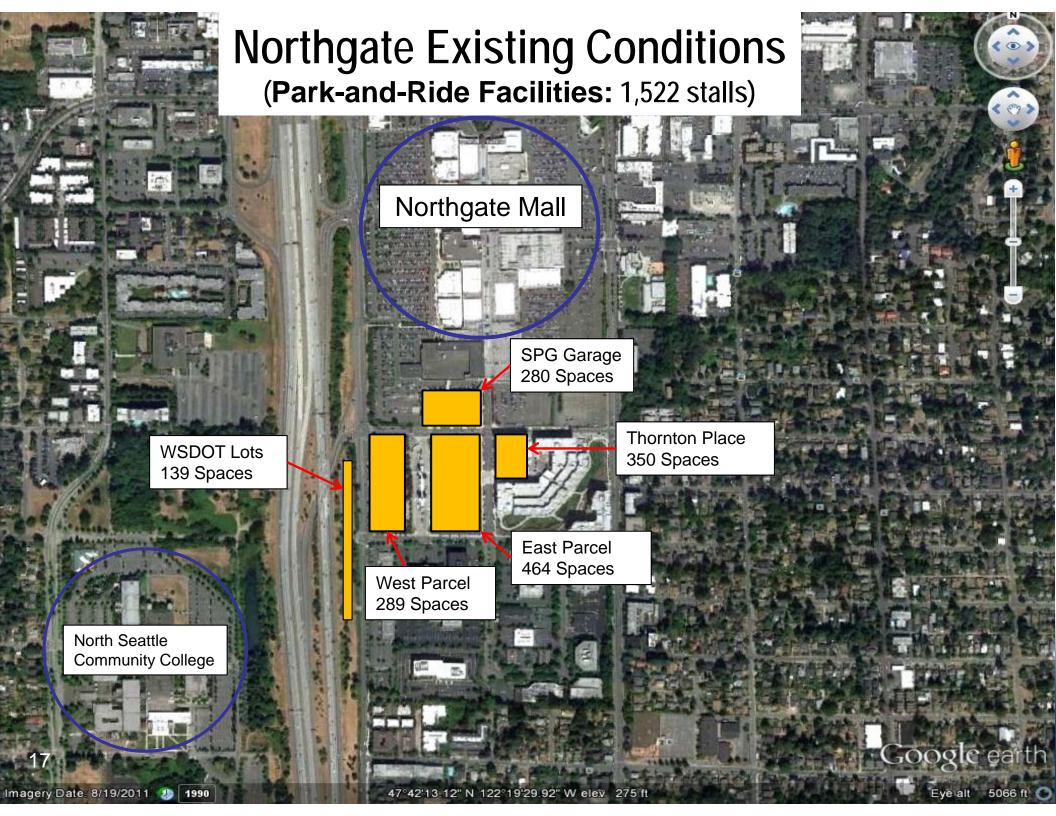


Metro Transit Service Restructure 2021

- Metro Strategic Plan Policy
- Reinvestment Opportunity
- Begin Planning Restructure Process 2019

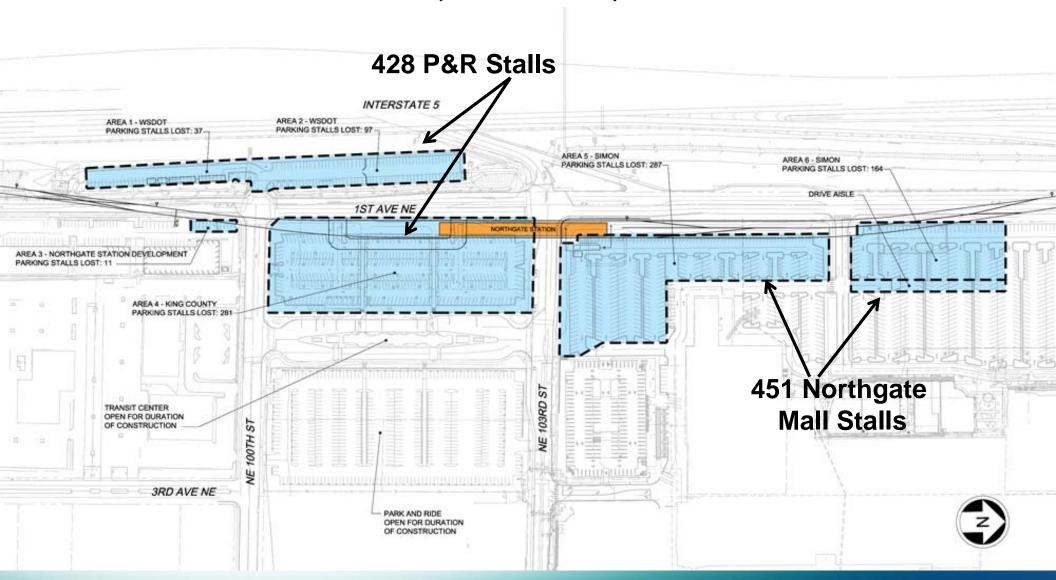






ST Construction Impacts on Parking

(Draft 1/10/12)



Northgate Steering Committee Consensus

- Fully mitigate construction impacts on P&R parking
- 2. Preferred mitigation approach is to build replacement garage between 600 to 900 stalls
- Preferred site for new garage is on Northgate Mall property near station; West Parcel site remains an option
- 4. Strong support for phasing in KCM TOD sites (currently used for parking) following completion of garage; beginning as early as 2015

Northgate Parking Garage Preferred Site



Garage at Northgate Mall – Project Benefits

- Shared use parking already proven successful at Northgate
- Help maintain ridership during construction
- Shared use parking agreement could reduce ST's total costs
- Mitigates adverse impacts to businesses
- Avoids displacement of P&R stalls during garage construction
- Site is close to station; improves connections to the intermodal facility

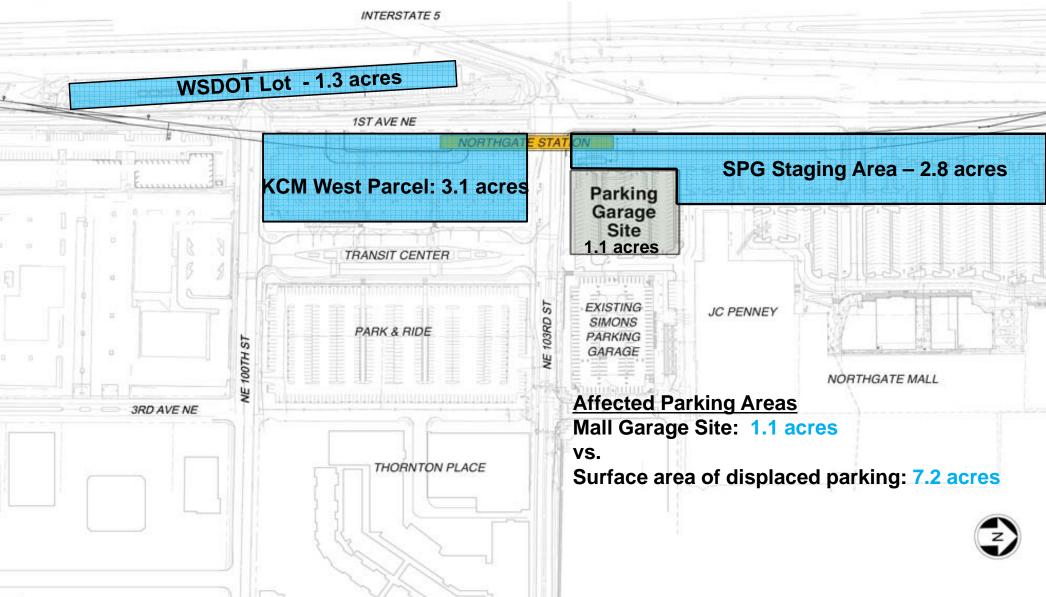


Garage at Northgate Mall – Land Use Benefits

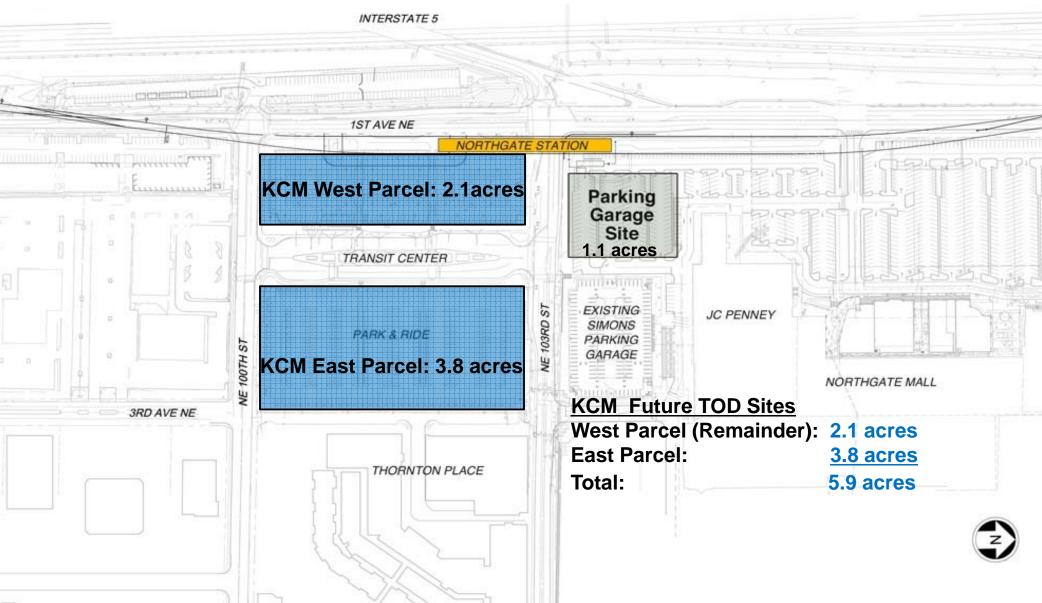
- Locates parking activities close to station and freeway
- More efficient land use than surface parking
- Accommodates KCM's future TOD plans
 - West Parcel site remains unencumbered
 - allows flexibility in re-design of Transit Center
 - allows conversion of KCM's surface P&R lots to TOD sites
- Garage would allow future development of other Mall property without more parking (maintains tenant lease parking ratios)



Northgate – Surface vs. Garage Parking



Northgate – Future TOD Sites



Northgate Park & Ride Facility Capacity

	Current (2012)	During ST Construction with New Garage	After Northgate Station Opens* (2021)
Total P&R Stalls	1522	1544	1219

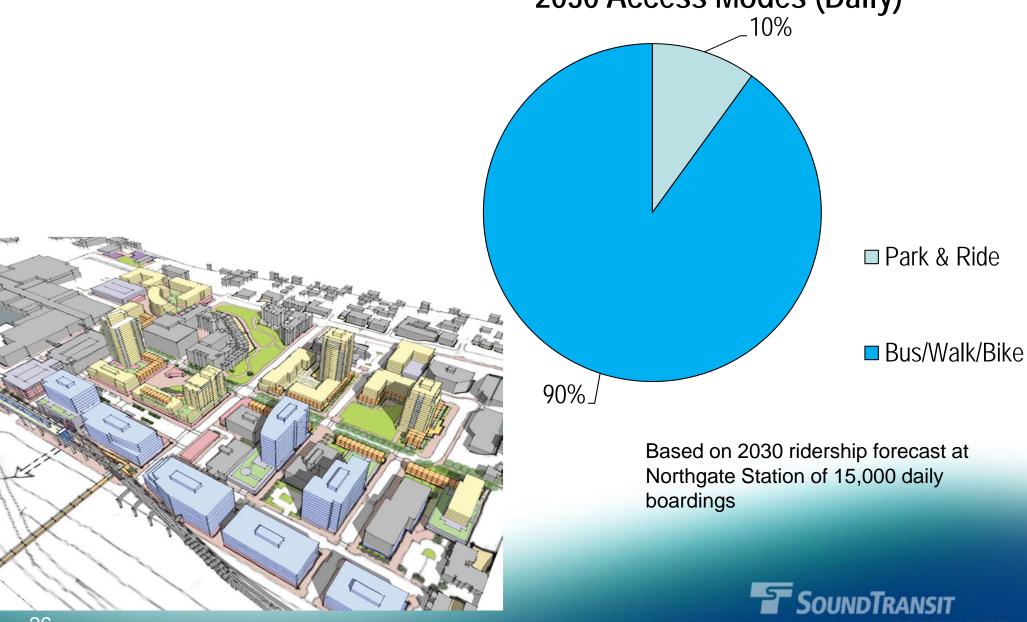
^{*} Assumes full build-out of KCM's East and West Parcel TOD Sites

- SPG lease (280 stalls) renewal: 2026
- Thornton Place lease (350 stalls) ends: 2046



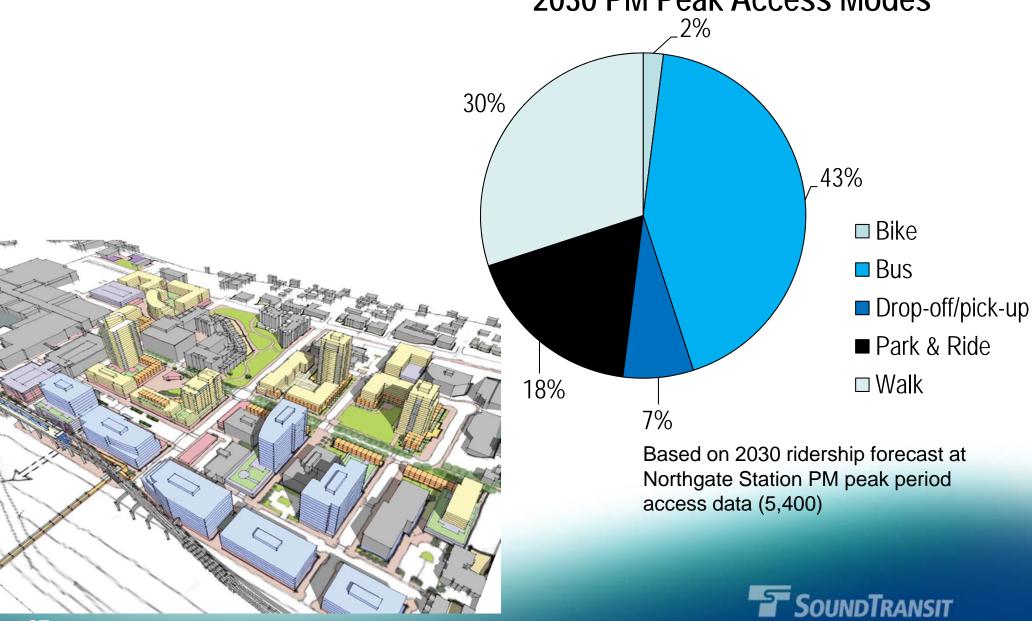
Northgate Station Area - Future





Northgate Station Area - Future





Northgate – Next Steps

- Northgate construction update public meeting on June 4th
 - Olympic View Elementary School, 6-8pm
- North Link project baselining briefing for ST Capital Committee on June 14th
- ST Board action on North Link project baselining on June 28th
- North Link ground breaking event August 2012

