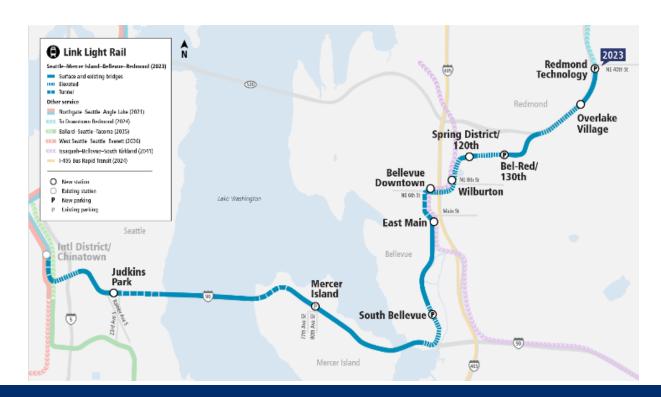
East Link Project Update Citizen Oversight Panel

September 16, 2020





East Link Alignment



East Link Financial Snapshot

Project Budget	\$3.677 B
Committed	\$3.124 B
Incurred	\$2.634 B

Notes: Financials as of August 31, 2020. Dollars are in year of expenditure. Project Baselined in April 2015.



Challenges/Upcoming Milestones

Challenges

- COVID-19 Impacts
- Maintaining Station Construction Schedules
- Ramp up of System Installations
- Redmond Technology Station Garage

Upcoming Milestones

 Completion of Mercer Island,130th, Overlake and Redmond technology stations- 4Q 2020



Key Challenges and Risks

- Redmond Technology Station Garage
- COVID-19
- Bellevue Downtown Station
- Late Design Changes from External and Internal Partners
- Late Emerging Contractor Costs



Connect 2020





Judkins Park Station





Floating Bridge







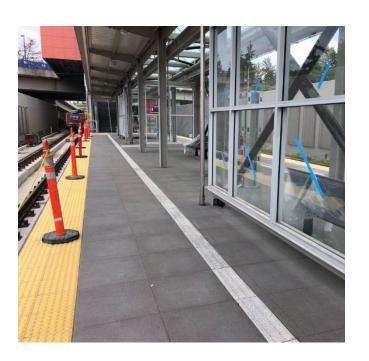
Floating Bridge







Mercer Island Station





I-90 Long-Span Crossing



South Bellevue Station





Winters House



East Main Station







Bellevue Downtown Tunnel





Bellevue Downtown Station



I-405 Crossing







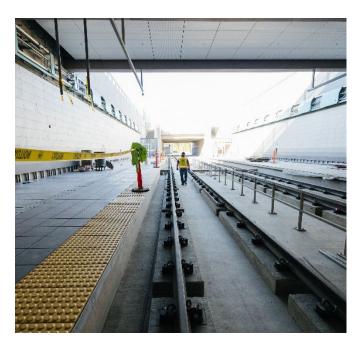
Wilburton Station







120th Station





TOD in Bellevue's Bel-Red Corridor



130th Station





Overlake Village Station





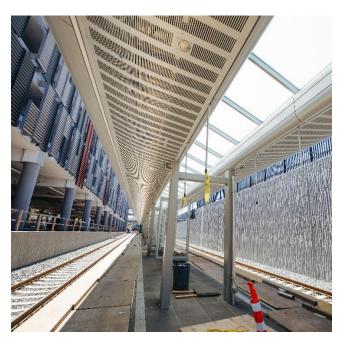
OVS Pedestrian Bridge





Redmond Technology Station





RTS Garage





Thank you.



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