

Snohomish County

2019 Regional Report





OCommitted to Delivery

The cranes we see dotting the landscape are signs of new jobs and people coming to the region. Along with new opportunities, this growth brings more cars and more traffic to our already crowded roads.

To keep our region moving in the face of this growth, <u>voters</u> <u>have approved</u> the most ambitious transit expansion in the country. Sound Transit is committed to delivering this expanded system as efficiently as possible.

This Snohomish County edition of the 2019 Regional Report provides an update on the status of your tax investments. It tells you the progress Sound Transit is making to bring the expanded system into operation, the possible challenges we see on the horizon and how you can help shape decisions ahead.

This report is just one way you can stay informed. We hope you will also visit our website for more details and subscribe to updates about the projects that interest you the most.



Transit helps keep the region moving as our population grows

By 2040, Snohomish County is projected to be home to almost 300,000 more people than in 2015. That's like doubling the combined populations of Everett, Lynnwood, Mill Creek, Mountlake Terrace, Edmonds, Mukilteo and Bothell. People are discovering the Snohomish County quality of life at a record pace. But when all these people are on the roads at the same time, gridlock happens.

Light rail, Sounder trains and bus rapid transit (BRT) are the best options for moving thousands more people every hour in Snohomish County without adding to traffic.



Transit improves reliability

Traveling in their own rights of way, light rail trains deliver passengers to their destinations at the same time every day regardless of traffic.

Commute times from Lynnwood to Seattle

Drive time without traffic



Reliable* morning commute drive time



Light rail time



*Reliable travel time gets commuters to their destinations on time 19 out of 20 weekdays. Source: WSDOT 2017 Corridor Capacity report



Transit benefits everyone

Whether or not you use Sound Transit services, the growing network of light rail, Sounder trains, ST Express buses and BRT lines improves your daily travel. Given a reliable, comfortable alternative to driving, hundreds of thousands of people choose transit every day, helping make travel easier for those who need to drive.

Ridership is growing

Transit <u>ridership</u> is growing faster in our region than anywhere else in the United States.







2012 28 million

riders

2016 49.7 42.9 million million riders

riders

Boosting our local economy

Traffic is choking the region's freeways, delaying people and goods from getting where they're going. Businesses are increasingly locating and expanding in areas that invest in transportation infrastructure.

Transit construction creates thousands of good-paying <u>careers</u> helping to power our local economy before projects are even completed.

In 2018, and for each of the next five years, Sound Transit will invest more than \$800,000 to train, mentor and retain local workers, targeting those from populations who are traditionally underrepresented in the construction industry.



28 percent of the workforce building Sound Transit's new rail and bus projects are Snohomish County residents.

Link light rail is connecting more people to more places

Link light rail today carries about 80,000 daily riders on a 22-mile system. The network will almost triple in size over the next six years with extensions to Northgate, Bellevue, Mercer Island, Federal Way, Redmond and Lynnwood. By 2041, the system will total 116 miles, from Tacoma to Everett and from Seattle to Redmond and Issaquah. Snohomish County residents will enjoy easy connections to downtown Seattle, Bellevue, Sea-Tac Airport and many more destinations around the region.



Link light rail provides

Easy access. Find local bus connections and parking at many stations.

No schedule needed!

Service every few minutes.

Fast, traffic-free travel.

Arrive at the same time every day.



and drop-off areas.

Progress Report

Bringing light rail to Snohomish County



Two underground stations at U District and Roosevelt and an elevated station at Northgate are taking shape as rail is installed, preparing for this 4.3-mile extension. Sound Transit opened a new parking garage at Northgate in 2018.



In 2019 construction starts on the first extension to Snohomish County, with stations at Shoreline South/145th, Shoreline North/185th, Mountlake Terrace, and Lynnwood City Center. Sound Transit is in the final stages of securing a \$1.2 billion competitive federal grant for the project. Parking will be available at all stations for a total of 1,500 spaces along the route.



Planning kicks off in 2020 for the 16-mile extension from Lynnwood to Everett, adding six Snohomish County stations to the regional network, including the Southwest Industrial Center near the Boeing plant and Paine Field.





The regional system approved by voters

What's coming in 2019:



Link Light Rail

Start construction on <u>Lynnwood Link Extension</u>, opening 2024.



Advance planning and design of <u>Edmonds and</u> <u>Mukilteo</u> Sounder stations parking and access improvements, opening 2024.

Bus Rapid Transit

Begin environmental review of <u>I-405</u> and <u>SR 522/NE 145th</u> BRT projects, opening 2024.

Get updates
soundtransit.org/2019report



Watch the system grow soundtransit.org/system-expansion

More transit for Snohomish County



Bus Rapid Transit – a new, faster, more reliable service on I-405 and SR 522/NE 145th

With buses running as often as every 10 minutes and stations designed for fast arrivals and departures, *Stride* Bus Rapid Transit will be a new, fast, frequent and reliable Sound Transit bus service traveling primarily in dedicated lanes and connecting to Link light rail as well as to other transit service provided by Sound Transit, Community Transit and King County Metro.

I-405 BRT from Lynnwood to Burien opens 2024

Stride will connect to Link light rail at Lynnwood, Bellevue and Tukwila. Two routes, from Lynnwood to Bellevue and from Bellevue to Burien will offer a combined 37 miles of service, operating in express toll lanes from Totem Lake to South Renton along I-405. The project includes a new transit center in South Renton, 11 BRT stations and 1,300 parking stalls.





Bus-on-shoulder

In 2018, Sound Transit opened its first regional bus-on-shoulder project between Lynnwood and Mountlake Terrace on southbound I-5, allowing Sound Transit and Community Transit buses to save time and avoid heavy traffic by driving on the highway shoulder. Sound Transit contributed to the improvements and the Washington State Department of Transportation (WSDOT) performed the work.





Sounder trains – commuter and event service

The popular Sounder north line service connects Everett, Mukilteo, Edmonds and Seattle with fast, reliable service on rail lines owned by BNSF Railway. Four daily roundtrips during peak hours deliver commuters to home and work, comfortably and stress-free. Special Sounder game-day service brings thousands of fans to Seahawks, Sounders and Mariners games.

Sounder mudslide cancellations have dropped dramatically, thanks to work funded by WSDOT and performed by BNSF Railway. In 2017, the number of cancellations had dropped 74 percent from its 2012 high.

Sounder news for 2019

Planning advances for improvements to Mukilteo and Edmonds stations.

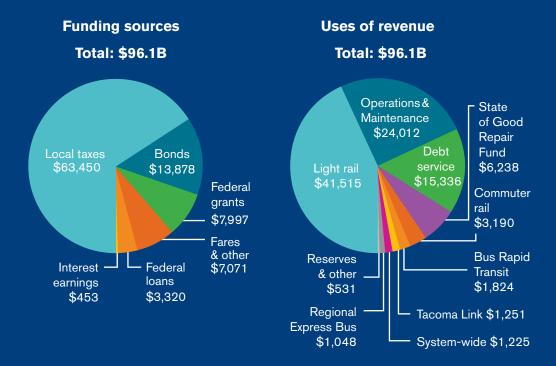
Projects could include better pedestrian and bicycle access as well as additional parking to make it easier for Snohomish County residents to enjoy fast, reliable travel. Improvements are scheduled to be completed in 2024.



Finances

Transit construction and operation is paid for by a combination of local taxes, federal grants, borrowing through the issuance of bonds, fares and other sources. Sound Transit recently received its 24th annual Financial Statement and federal funding Single Audit conducted by the independent outside auditing firm KPMG. No material weaknesses have been found since these audits began in 1995. Sound Transit has one of the highest bond ratings of any transit agency in the country, allowing us to obtain loans at lower interest rates, which helps save taxpayer dollars. Sound Transit's Board of Directors is made up of 17 local elected officials and the state Secretary of Transportation.

Sources and uses of revenue 2017-2041 (in millions)



Tax rollback

After voter-approved capital projects are completed, Sound Transit will reduce taxes to a level necessary to operate and maintain the system and pay associated debt service on outstanding bonds.

Find more information about Sound Transit finances:

For a list of audits and findings: soundtransit.org/audits

To review the 2017 Annual Report of finances, including revenues, expenses and change in net position: <u>soundtransit.org/2017-annual-report</u>

Read Sound Transit's 2019 budget and financial plan: soundtransit.org/2019-financial-plan-budget

Navigating potential challenges

Successfully delivering a major infrastructure program over a period of more than two decades requires managing risks.

Managing potential risks to project costs and funding

The region's hot <u>construction market</u> is increasing costs for labor, land and materials. As a result, Sound Transit has updated its financial plan to assume a higher rate of inflation. Recent cost increases contributed to shifting the Lynnwood Link Extension opening from 2023 to 2024. Other Snohomish County projects remain on timelines communicated to voters.

Local funding

Although the economy is strong today, Sound Transit will need to advance projects through potential future recessions that could reduce the local tax revenues necessary to build projects on schedule. This makes it more important than ever to closely manage project costs, especially by avoiding last-minute changes and additions.

Federal funding

Sound Transit works closely with the region's congressional delegation to secure federal funding. The agency is on track to receive approximately \$1.2 billion in critical <u>federal funding</u> for the Lynnwood Link Extension. Failure to secure federal funding assumed for other voter-approved projects could affect Sound Transit's ability to complete them on schedule.





Ride with us

New to transit?

- Sound Transit's **Trip Planner** gets you where you need to go: soundtransit.org/tripplanner
- Community Transit (communitytransit.org) and Everett Transit (everetttransit.org) buses connect to Sounder stations and ST Express bus stops
- Find parking to connect to transit soundtransit.org/Rider-Guide/parking



Paying for your ride

The ORCA card is the easy way to pay for multiple rides. Buy a card for \$5.00 at any Sound Transit light rail or Sounder train station and load with cash to use like a transit debit card for trips on buses and trains around the region. Visit soundtransit.org/fares-and-passes.

Senior or disabled?

The Regional Reduced Fare Permit is available for everyone over the age of 65 and any person with a disability. Apply at any participating transit agency, including:

Community Transit Community Transit RideStore 20110 46th Ave W Lynnwood, WA (425) 348-2350

Everett Transit Everett Station 3201 Smith Ave Everett, WA 98201 (425) 257-7777



ORCA LIFT

Personal income should not be a barrier to using transit. Learn about ORCA LIFT, helping low-income riders save 50 percent on Sound Transit services at soundtransit.org/orca-lift



Sound Transit construye y opera el servicio de trenes y autobuses, que ayuda a todas las personas en los condados de King, Pierce y Snohomish. Obtenga más información e indíguenos cómo mantenerlo informado. Realice nuestra encuesta en línea.

soundtransit.org/report-espanol

Sound Transit은 King, Pierce 및 Snohomish 카운티의 사람들을 돕기 위해 기차와 버스 서비스를 구축하고 운영합니다. 우리 서비스에 대해 더 자세히 알아보시고, 향후 고객님이 연락받고 싶은 방법을 알려 주십시오. 당사의 온라인 설문조사에 참여하십시오

soundtransit.org/report-korean

Компания Sound Transit организует и осуществляет железнодорожные и автобусные перевозки пассажиров в округах King, Pierce и Snohomish. Получите дополнительную информацию и сообщите нам о том, как держать вас в курсе. Пройдите наш онлайн-опрос.

soundtransit.org/report-russian

Bumubuo at nag-o-operate ng tren at serbisyo ng bus ang Sound Transit, na nakakatulong sa mga county ng King, Pierce at Snohomish. Matuto ng higit pa at sabihin sa amin kung paano ka namin mapapanatiling may alam. Sagutan ang aming online survey.

soundtransit.org/report-tagalog

Sound Transit xây dựng và điều hành dịch vụ tàu hỏa và xe buýt dành cho cư dân ở các hạt King, Pierce và Snohomish. Tìm hiểu thêm và hãy cho chúng tôi biết cách thông báo cho bạn. Trả lời khảo sát trực tuyến của chúng tôi.

soundtransit.org/report-vietnamese

Sound Transit 將建立並運營列車與公共汽車服務,幫助 King、Pierce 及 Snohomish 的每個人。欲知更多資訊,並告訴我們如何讓您知悉最新情況。 參與我們的線上調查。

soundtransit.org/report-chinese



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Para obtener más información sobre la ampliación del sistema de Sound Transit, llame al 1-800-823-9230 durante el horario laboral normal.

Sound Transit 시스템 확장에 대한 자세한 내용은 알고 싶다면 정상 영업 시간 중에 1-800-823-9230 번으로 연락하십시오.

Дальнейшую информацию о расширении системы Sound Transit можно получить по телефону 1-800-823-9230 в обычные часы работы.

Para sa higit pang impormasyon tungkol sa pagpapalawak ng Sound Transit system, tumawag sa 1-800-823-9230 sa normal na oras ng pagnenegosyo.

Để biết thêm thông tin về việc mở rộng hệ thống Sound Transit, hãy gọi 1-800-823-9230 trong giờ làm việc bình thường.

欲知 Sound Transit 系統擴展的更多資訊,請在正常工作時間致電 1-800-823-9230。

This report cost 34 cents each to print and mail.





Connecting more people to more places.