

#### Agenda

Introduction

**OMF East Project Background Summary** 

**OMF East Design and Construction Update** 

Master Development Plan, TOD, and Next Steps

**Q&A** and Adjourn to Open House

Jennifer Lemus, Community Outreach Manager, Sound Transit

Tracy Reed, Executive Project Director, Sound Transit

Brian Gustine, Construction Manager, Hensel Phelps

Jon Mihkels, Deputy Project Director, Sound Transit

Jennifer Lemus, Sound Transit

#### SOUND TRANSIT LINK LIGHT RAIL

URRENT SERVICE AND FUTURE EXTENSIONS OPENING BY 2024

## Objectives

- Provide background of the Operations & Maintenance Facility East Project and highlight program milestones
- Walk through design progress and construction timeline for the OMF East facilities and buildings
- Explain next steps for Transit Oriented Development (TOD)
- Answer questions of the group







#### OMF East Location and Project Snapshot









#### OMF East Program Progress

- Groundbreaking ceremony was held April 4, 2018
- Excavation and concrete for storm water vaults underway
- Approximately 90% design of buildings and trackways complete
- Eastside Railroad Corridor (ERC), temporary trail on west side of the OMF East complete, King County ribbon-cutting June 19, 2018
- Master Development Permit issued in March 2018 from the City of Bellevue, providing the land use entitlement for the project to be built, including future Transit Oriented Development (TOD)
- Site demolition complete and approximately 30,000 cubic yards of concrete crushed for recycling and reuse on-site
- Development of the TOD procurement has started; community engagement to occur later this summer





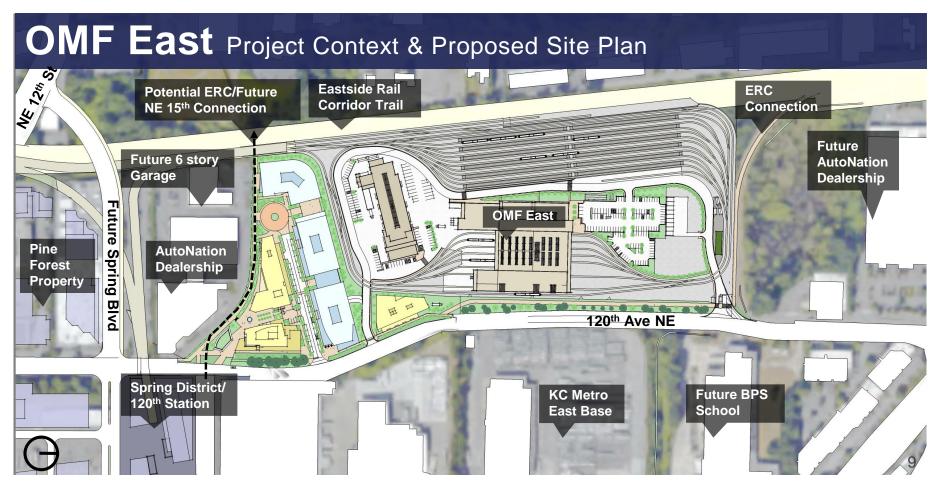


#### OMF East Program Highlights

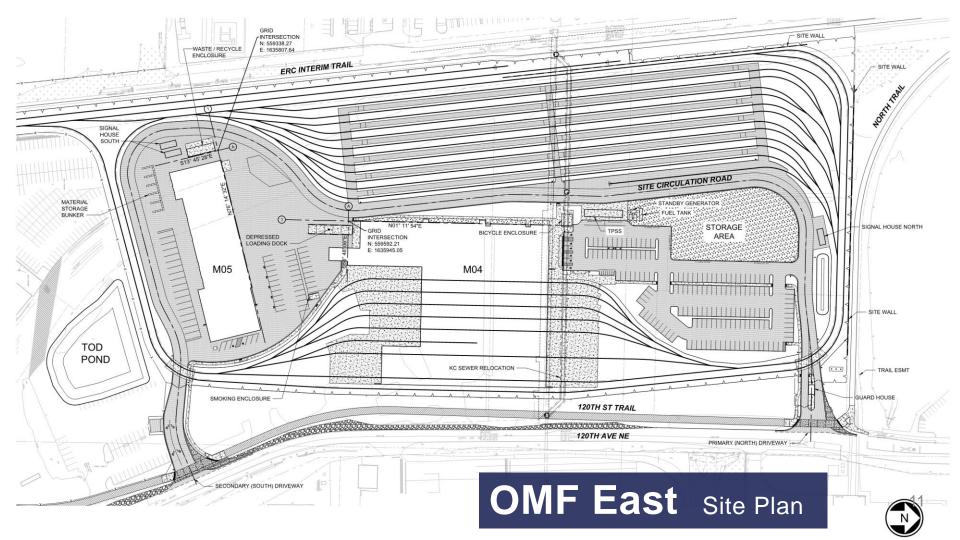


- Facility to service, deploy and store 96 LRVs
- Vehicle maintenance shop with 14 service bays
- Mainline track, systems & station maintenance functions (Maintenance of Way)
- LRV parts storage and car wash
- Administrative and locker room facilities to support ~250 full-time employees
- Equipment and furnishings
- 24/7, 365 day operations











# OMF East View south along 120th Ave NE Interim Multi-use Trail





## OMF East Design model image south along 120th Ave NE



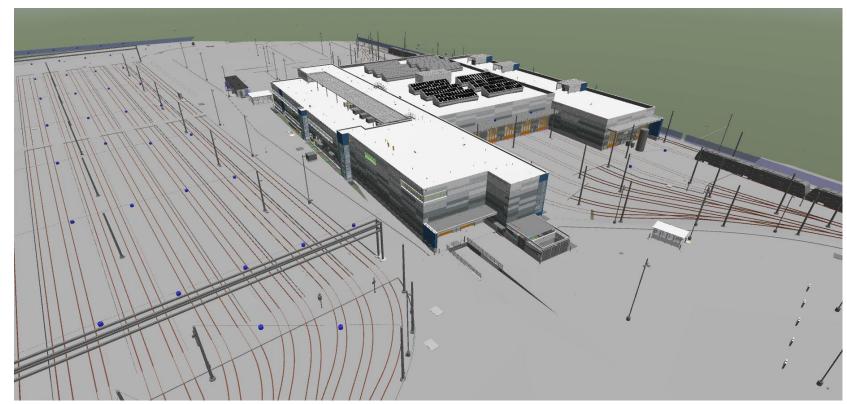


## OMF East Main Building view from North





# OMF East Main Building view from Southwest





# OMF East Both buildings view from South





## OMFE Design Images Maintenance of Way Building





## OMF East MOW Building from Northwest



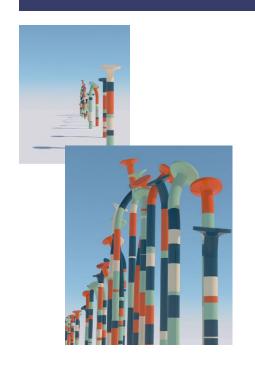


## OMF East MOW Building from Northeast





# OMF East Art Installation along the ERC - Perimeter Screening

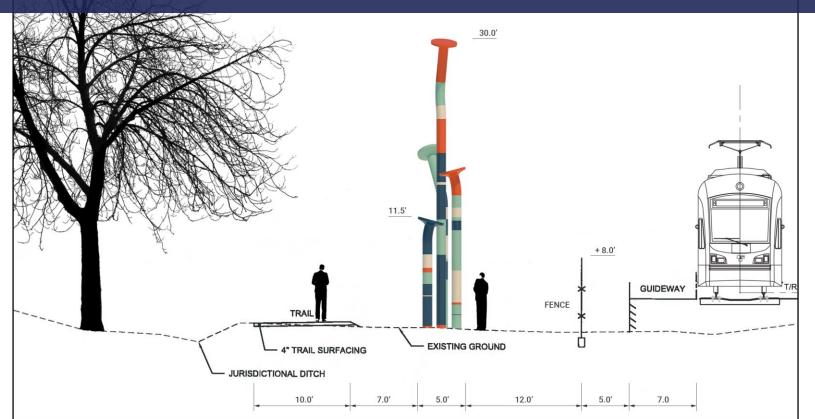




"NAILS" - CHRISTIAN MOELLER STUDIO LLC.



#### OMF East Art Installation – Section across the ERC





# OMF East Site Progress – Prior to Demolition - October 2017



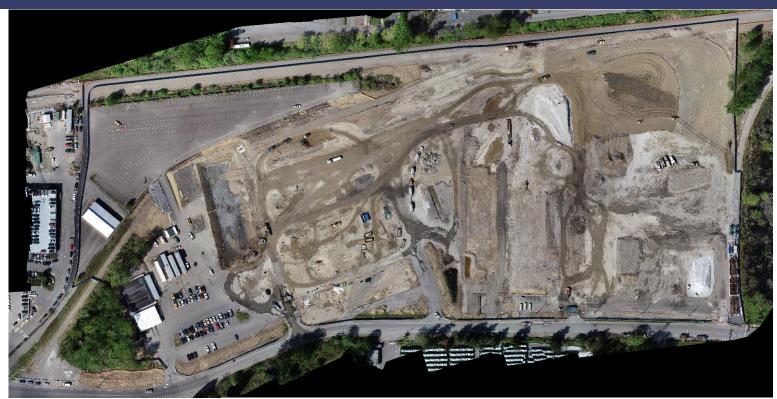


# OMF East Site Progress - February 2018





## OMF East Site Progress - May 2018





## OMF East Underground Utilities







#### Sustainability

- OMF East will be designed and constructed to achieve LEED silver certification from the US Green Building Council
- Key Strategies:
  - 90% Diversion and recycle rate from existing building demolition, including reuse of 30,000 tons of crushed concrete



- Energy efficient building design with chilled beam cooling and radiant floor heating uses 84% of reference building
- Water efficient building with reused wash water, low flow fixtures and water conserving landscaping uses 50% of reference building



## **Upcoming Schedule**

Interim Trail work	September – November 2017	
Mobilization on-site	September – November 2017	
Building and Site Demolition	November 2017 – March 2018	
Site Grading & Utilities	March – September 2018	
Start of Foundation Concrete	August 2018	
Building Exteriors	June – December 2019	
Substantial Completion	September 2020	





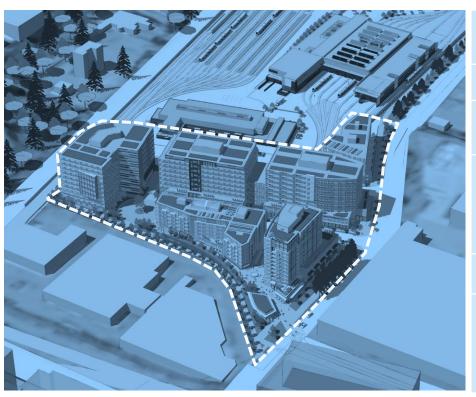
#### OMF East TOD Summary Metrics – MDP Application



Retail	60,000 SF	
Office	650,000 SF	
Residential	<b>500 Units</b> (Affordable, Market & Efficiency Units)	
Total Area	1.1 to 1.2 Million SF	
Parking	2000 Stalls (Below Grade)	
Density	<b>3600 People</b> (800 Residents + 2800 Jobs)	
FAR Used	<b>3.4</b> (4.0 Possible)	



#### OMF East TOD Goals and Summary Metrics, Next Steps



Zoning	BR-OR-2 (125') mixed-use	125'
Size	Maximize	6.5 acres
Development Capacity	1.1 – 1.2 M GSF	1.1 M GSF
Development Parameters	Min 20% Residential Min. 50,000 SF Retail	35% Residential 60,000 SF Retail
Mixed Use	Yes	Yes
TOD Project Milestones	2017: MDP submittal 2018-2019: Developer RFP 2021-2023: Potential Construction 30	

