2018 Fare Revenue up $5.6M, 6.3% YoY

Sound Transit Fare Revenue

- ST Express
- Sounder
- Link Light Rail

Sound Transit Fare Revenue by Payment Type

- ORCA Business Passport 47%
- ORCA E-purse 23%
- ORCA Puget Pass 14%
- Non-ORCA 16%
**Farebox Recovery**

- ST Express and Sounder above Policy target.
- Link slightly below target, but affected by ramp-up for Northgate and East Link.
- Forecasts show Link Farebox Recovery above the 40% target once Northgate opens.
ORCA LIFT Adoption Continues – Boardings up 7.3% YoY

• Currently more than 58,000 active ORCA LIFT cards.

• Over 8,000 unique low-income passengers per month rode Link.

• LIFT enrollment locations expanded in Pierce and Snohomish counties.

• ORCA cards preloaded with $10 as incentive to register for ORCA LIFT at DSHS offices in all three counties.
Thank you.