



## Motion No. M2019-90

### System Expansion Transit Integration Agreement with Pierce Transit

Meeting:	Date:	Type of action:	Staff contact:
System Expansion Committee Board	08/08/2019 08/22/2019	Recommend to Board Final action	Don Billen, Executive Director, PEPD <b>Alex Krieg, Senior Manager – Planning &amp; Integration</b>

### Proposed action

Authorizes the chief executive officer to execute a system expansion transit integration agreement with Pierce Transit in support of coordinated capital facility and service planning in ST3 projects.

### Key features summary

- This agreement authorizes the CEO to enter a system expansion transit integration agreement with Pierce Transit in support of the ST3 System Expansion Implementation Plan (SEIP). The agreement facilitates coordination of capital facility and service planning for ST3 projects that will be served by Pierce Transit's local service.
- Provides funding via task order to support Pierce Transit staffing over an initial two-year period to provide service integration and capital facility planning support during the alternatives development, evaluation, and preferred alternative identification phases of the projects identified in the Sound Transit 3 (ST3) Plan.
- Enables Pierce Transit to commit and provide regular, timely, and coordinated support for Sound Transit projects, strengthening intermodal integration and facility design during early project development, which should minimize changes during design and construction.
- Includes options to add tasks, budget, and duration, per task order and approval of both parties.
- Task orders executed under this agreement will be executed within the CEO's authority and will not be brought to the Board.
- Pierce Transit will provide project management and additional staff support at their cost.

### Background

Achieving seamless connections for transit customers is a core goal of both Sound Transit and Pierce Transit facility planning and service delivery to the public. The ST3 program has increased the need for Pierce Transit participation in Sound Transit's project development activities. Past experience, especially with partner agencies like King County Metro and Community Transit, shows that having Pierce Transit staff actively involved in Sound Transit projects early in project development improves intermodal integration. Regular, timely, and coordinated participation by Pierce Transit earlier in Sound Transit's project development is expected to lead to better and more durable transit integration decisions, and reduce the risks of later changes that negatively impact Sound Transit project costs and schedules. This agreement is modeled off a similar agreement with King County Metro and Sound Transit anticipates entering into a similar agreement with Community Transit as the Everett Link Extension advances.

## **Fiscal information**

There is no direct fiscal impact associated with the proposed action. However, the system expansion transit integration agreement with Pierce Transit will be executed by task order and will have fiscal impacts. Task order resulting from the agreement are expected to be within the authority of the CEO per Resolution No R2018-40 and will be funded using the ST3 System Planning program budget.

## **Disadvantaged and Small Business Participation**

Not applicable.

## **Public involvement**

Not applicable.

## **Time constraints**

A one-month delay would not create a significant impact to project schedules.

## **Prior Board/Committee actions**

Motion No. M2018-31: Authorized the chief executive officer to execute a partnership agreement and initial task order with King County Metro to provide project development support services in the amount of \$860,000, with a 10% contingency of \$86,000 for a total authorized amount not to exceed \$946,000.

---

**Environmental review** – KH 7/30/19

**Legal review** – JW 8/1/19

## Motion No. M2019-90

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a system expansion transit integration agreement with Pierce Transit in support of coordinated capital facility and service planning in ST3 projects.

### Background

Achieving seamless connections for transit customers is a core goal of both Sound Transit and Pierce Transit facility planning and service delivery to the public. The ST3 program has increased the need for Pierce Transit participation in Sound Transit's project development activities. Past experience, especially with partner agencies like King County Metro and Community Transit, shows that having Pierce Transit staff actively involved in Sound Transit projects early in project development improves intermodal integration. Regular, timely, and coordinated participation by Pierce Transit earlier in Sound Transit's project development is expected to lead to better and more durable transit integration decisions, and reduce the risks of later changes that negatively impact Sound Transit project costs and schedules. This agreement is modeled off a similar agreement with King County Metro and Sound Transit anticipates entering into a similar agreement with Community Transit as the Everett Link Extension advances.

This agreement authorizes the CEO to enter a system expansion transit integration agreement with Pierce Transit in support of the ST3 System Expansion Implementation Plan (SEIP). The agreement facilitates coordination of capital facility and service planning for ST3 projects that will be served by Pierce Transit's local service.

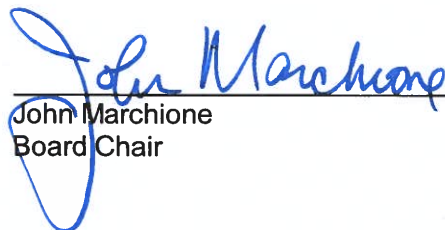
The agreement provides funding via task order to support Pierce Transit staffing over an initial two-year period to provide service integration and capital facility planning support during the alternatives development, evaluation, and preferred alternative identification phases of the projects identified in the Sound Transit 3 (ST3) Plan.

Enables Pierce Transit to commit and provide regular, timely, and coordinated support for Sound Transit projects, strengthening intermodal integration and facility design during early project development, which should minimize changes during design and construction. Includes options to add tasks, budget, and duration, per task order and approval of both parties. Task orders executed under this agreement will be executed within the CEO's authority and will not be brought to the Board.

### Motion

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a system expansion transit integration agreement with Pierce Transit in support of coordinated capital facility and service planning in ST3 projects.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on August 22, 2019.

  
\_\_\_\_\_  
John Marchione  
Board Chair

Attest:

  
\_\_\_\_\_  
Kathryn Flores  
Board Administrator