



## Motion No. M2021-54

### Funding Agreement with the City of Shoreline and King County for the Shoreline North / 185th Station Pedestrian Connection as part of the Lynnwood Link Extension

Meeting:	Date:	Type of action:	Staff contact:
System Expansion Committee	09/09/2021	Recommend to Board	Ron Lewis, DECM Executive Director
Board	09/23/2021	Final action	Randy Harlow, Executive Project Director - Lynnwood Link Extension <b>Barbara Hinkle, Project Manager</b>

### Proposed Action

Authorizes the chief executive officer to execute funding agreements with the City of Shoreline and King County in the amount of \$100,000 each, for a total contribution amount of \$200,000, to support the construction of the Shoreline North / 185th Station pedestrian connection as part of the Lynnwood Link Extension.

### Key Features Summary

- Provides for third-party funding contributions to the Lynnwood Link Extension for improvements to the Shoreline North / 185th Station and Garage from the City of Shoreline and King County. Both third parties have the necessary approvals to execute these agreements.
- The funded scope is a pedestrian connection between the station and adjacent parking garage, and represents an enhancement of Sound Transit standard design criteria. The improvements are in keeping with Agency strategic priorities to enhance station access.
- Approval of this action will authorize Sound Transit's acceptance of the \$100,000 from the City of Shoreline and \$100,000 from King County for a combined total contribution amount of \$200,000 to the Lynnwood project.

### Background

The Lynnwood Link Extension is an 8.5 mile light rail extension from Northgate to Lynnwood with service to the Cities of Seattle, Shoreline, Mountlake Terrace, and Lynnwood. The extension travels primarily along I-5 and includes four stations at NE 148th Street, NE 185th Street, Mountlake Terrace Transit Center, and Lynnwood Transit Center. New parking structures will be provided at NE 148th Street, NE 185th Street, and Lynnwood Transit Center. The extension is scheduled to open for service in 2024.

During the design of the Shoreline North / 185th Station and Garage, the City of Shoreline and King County recommended the installation of a pedestrian connection between the station and the adjacent garage. This was a departure from the original Sound Transit design for the Shoreline North / 185th Station and parking garage.

Contributions from third party entities were recorded via funding agreements to be executed individually with each respective third party; one agreement between Sound Transit and the City of Shoreline and another agreement to memorialize the King County contribution to Sound Transit. The two third party agreements reflected in this action memorialize previous funding commitments made by the City of Shoreline and King County toward existing design and contract scope of work.

Approval of these two agreements will allow Sound Transit's acceptance of the \$100,000 from the City of Shoreline and \$100,000 from King County for a combined total contribution amount of \$200,000. The Shoreline City Council approved the funding agreement on June 16, 2021. King County has the necessary approval to proceed with the funding agreement per the Director of Capital Division, Metro Transit.

## Project Status

Project Identification	Project Refinements	Conceptual Engineering/ Environmental Review	Preliminary Engineering	Final Design	Construction
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Projected completion date for Construction: 3Q 2024

Project scope, schedule and budget summary are located starting on page 82 of the July 2021 Agency Progress Report.

## Fiscal Information

This is a funding contribution of \$200,000 (\$100,000 per entity), and represents a credit to the Northgate Station to NE 200th Street (L200) segment within the Lynnwood Link Extension. This action does not commit any additional budget, but authorizes the acceptance of funds from two third party entities.

### Lynnwood Link Extension

(in thousands)

Project Phase	Baseline Budget	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Administration	\$98,164	\$49,860	\$	\$49,860	\$48,304
Preliminary Engineering	39,054	39,053		39,053	1
Final Design	164,162	145,413		145,413	18,749
Third Party Agreements	14,600	13,366		13,366	1,234
Right of Way	235,660	182,410		182,410	53,250
Construction	2,091,553	1,976,775		1,976,775	114,778
Construction Services	128,429	117,052		117,052	11,377
<b>Total Current Budget</b>	<b>\$2,771,622</b>	<b>\$2,523,928</b>	<b>\$</b>	<b>\$2,523,928</b>	<b>\$247,694</b>
<b>Phase Detail</b>					
<b>Construction</b>					
L200 Northgate to NE 200th	\$883,761	\$883,761	\$	\$883,761	\$
Other Construction	1,207,792	1,093,014		1,093,014	114,778
<b>Total Phase</b>	<b>\$2,091,553</b>	<b>\$1,976,775</b>	<b>\$</b>	<b>\$1,976,775</b>	<b>\$114,778</b>
<b>Contract Detail</b>					
Stacy and Witbeck/Kiewit/Hoffman (SKH)	Board Approvals to Date	Current Contract Status	Proposed Action	Proposed Total for Board Approval	
NE 130th Station Amount	\$5,000	\$5,000	\$	\$5,000	
NE 130th Station Contingency	500	500		500	
<b>NE 130th Station Project</b>	<b>5,500</b>	<b>5,500</b>		<b>5,500</b>	
Lynnwood Contract Amount	852,490	852,490		852,490	
Lynnwood Contingency	32,151	32,151		32,151	
<b>Total Lynnwood Project</b>	<b>884,641</b>	<b>884,641</b>		<b>884,641</b>	
<b>Total Contract Amount</b>	<b>890,141</b>	<b>890,141</b>		<b>890,141</b>	
<b>Percent Contingency</b>	<b>4%</b>	<b>4%</b>		<b>4%</b>	
Less Betterments - Sewer Line	290	290		290	
Less Betterments - Wall	649	649		649	
Less Cost Contribution-KCM/Shoreline			200	200	
<b>Total Sound Transit Share</b>	<b>889,202</b>	<b>889,202</b>		<b>889,002</b>	
<b>Lynnwood Project Total</b>	<b>\$883,702</b>	<b>\$883,702</b>	<b>\$</b>	<b>\$883,502</b>	

Notes:

Amounts are expressed in Year of Expenditure \$000s.

\* Board Approvals = Commitment and PO Contingency Remaining as of 8/31/21.

For detailed project information, see page 93 of the 2021 Financial Plan & Adopted Budget.

## **Disadvantaged and Small Business Participation**

Not applicable to this action.

## **Public Involvement**

Not applicable to this action.

## **Time constraints**

A one-month delay would not create a significant impact to the project schedule.

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**Environmental review** – KH 8/27/21

**Legal review** – MT 9/3/21





## **Motion No. M2021-54**

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute funding agreements with the City of Shoreline and King County in the amount of \$100,000 each, for a total contribution amount of \$200,000, to support the construction of the Shoreline North / 185th Station pedestrian connection as part of the Lynnwood Link Extension.

### **Background**

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## **Motion**

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute funding agreements with the City of Shoreline and King County in the amount of \$100,000 each, for a total contribution amount of \$200,000, to support the construction of the Shoreline North / 185th Station pedestrian connection as part of the Lynnwood Link Extension.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on September 23, 2021.

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Kent Keel  
Board Chair

### **Attest:**

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Kathryn Flores  
Board Administrator