



## Motion No. M2022-65

### Transit Development Plan 2022-2027 and 2021 Annual Report

Meeting:	Date:	Type of action:	Staff contact:
Rider Experience and Operations Committee	8/04/2022	Recommend to Board	Don Billen, PEPD Executive Director
Board	8/25/2022	Final action	<b>Matt Shelden, Deputy Executive Director of Planning &amp; Integration, PEPD</b> <b>Brian de Place, Director of System Planning, PEPD</b>

### Proposed action

Approves the submittal of the Transit Development Plan 2022-2027 and 2021 Annual Report to the Washington State Department of Transportation.

### Key features summary

- This action allows Sound Transit to satisfy state requirements to provide an updated Transit Development Plan (TDP) to the Washington State Department of Transportation (WSDOT) and the Washington State Legislature.
- The Annual Report document describes Sound Transit's progress and accomplishments in 2021. The Annual Report also includes a description of Sound Transit's organizational structure, a description of agency services, and a list of planned activities from 2022 to 2027 current as of June 2022.
- This year's TDP highlights the on-going challenges associated with Covid-19 ridership recovery, transit workforce constraints and their impact on service, and the agency's accomplishments over the course of 2021. Accomplishments include opening the Northgate Link Extension and its corresponding bus restructure, the opening of Operations and Maintenance Facility East, and the agency's commitment to becoming an anti-racist organization.
- The Transit Development Plan contains information as to how Sound Transit intends to meet state and local long-range priorities for public transportation, capital improvements, significant operating changes planned for the system, and how it intends to fund its program needs.

### Background

Transit agencies are required under RCW 35.58.2795 to submit an updated six-year Transit Development Plan (TDP) and Annual Report to the Washington State Department of Transportation every year. The information transmitted in the TDP is part of the state transit-planning requirement for all public transit agencies and identifies projects of regional significance to be included in the Transportation Improvement Program (TIP) for that region. WSDOT's Public Transportation Division then prepares the Annual Summary of Public Transportation to present an overview of state transportation investments to the Washington legislature. The Annual Summary also provides uniform data to transit providers, the legislative transportation committees, and local and regional governments.

Sound Transit's TDP 2022-2027 includes Sound Transit's proposed program to meet state and local priorities, including capital improvements; operating changes; and Sound Transit's plan to fund existing program needs over the next six years.

### **Fiscal information**

Not applicable to this action.

### **Disadvantaged and small business participation**

Not applicable to this action.

### **Public involvement**

RCW 35.58.2795 requires a public hearing on the Transit Development Plan 2022-2027 and 2021 Annual Report. Notices for the public hearing were published in the Daily Journal of Commerce on July 21 and 28, 2022. A public hearing was held on August 4, 2022.

### **Time constraints**

The Transit Development Plan 2022-2027 and 2021 Annual Report is due for submission to Washington State Department of Transportation on September 1, 2022. A one-month delay in Board approval would require Sound Transit to request an extension from WSDOT and any further delay may mean that updated agency information may not be available in WSDOT's state plans, annual summary, and report to the legislature.

### **Prior Board/Committee actions**

Motion No. M2021-49: Approved the submittal of the Transit Development Plan 2021-2026 and 2020 Annual Report to the Washington State Department of Transportation.

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**Environmental review** – KH 7/25/22

**Legal review** – AJP 7/28/22



## **Motion No. M2022-65**

A motion of the Board of the Central Puget Sound Regional Transit Authority approving the submittal of the Transit Development Plan 2022-2027 and 2021 Annual Report to the Washington State Department of Transportation.

### **Background**

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Sound Transit's TDP 2022-2027 includes Sound Transit's proposed program to meet state and local priorities, including capital improvements; operating changes; and Sound Transit's plan to fund existing program needs over the next six years.

This action allows Sound Transit to satisfy state requirements to provide an updated Transit Development Plan (TDP) to the Washington State Department of Transportation (WSDOT) and the Washington State Legislature.

The Annual Report document describes Sound Transit's progress and accomplishments in 2021. The Annual Report also includes a description of Sound Transit's organizational structure, a description of agency services, and a list of planned activities from 2022 to 2027 current as of June 2022.

This year's TDP highlights the on-going challenges associated with Covid-19 ridership recovery, transit workforce constraints and their impact on service, and the agency's accomplishments over the course of 2021. Accomplishments include opening the Northgate Link Extension and its corresponding bus restructure, the opening of Operations and Maintenance Facility East, and the agency's commitment to becoming an anti-racist organization.

The Transit Development Plan contains information as to how Sound Transit intends to meet state and local long-range priorities for public transportation, capital improvements, significant operating changes planned for the system, and how it intends to fund its program needs.

## Motion

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority approving the submittal of the Transit Development Plan 2022-2027 and 2021 Annual Report to the Washington State Department of Transportation.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on August 25, 2022.



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Dave Somers  
Board Vice Chair

## Attest:



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Kathryn Flores  
Board Administrator