



## Motion No. M2023-39

### Agreement with South Snohomish County Fire and Rescue Regional Fire Authority to cover costs for Emergency Responder Training and Supplies

Meeting:	Date:	Type of action:	Staff contact:
System Expansion Committee	5/11/2023	Recommend to Board	Ron Lewis, DECM Executive Director
Board	5/25/2023	Final action	<b>Randy Harlow, Executive Project Director - Lynnwood Link Extension</b>

### Proposed action

Authorizes the chief executive officer to execute an agreement with South Snohomish County Fire and Rescue Regional Fire Authority for Sound Transit to pay an agreed amount of \$601,575 with a 10 percent contingency of \$60,158 for a total not-to-exceed amount of \$661,733 for emergency responder training and equipment needed for the startup and operation of the Lynnwood Link Extension.

### Key features summary

- Emergency responder training is required for the safety certification and start-up of the Lynnwood Link Extension project.
- Sound Transit staff worked with the emergency responders with South Snohomish County Fire and Rescue to develop an emergency preparedness training plan for the Lynnwood Link Extension project.
- New equipment is needed for emergency responders to provide effective emergency response. The proposed agreement would cover the training costs and equipment identified in the jointly agreed emergency preparedness training plan.
- Emergency responder training to support the system integrated testing is expected to begin in Summer of 2023.
- South Snohomish County Fire and Rescue provides fire and emergency medical services to the cities of Mountlake Terrace and Lynnwood, among others. A separate, future agreement is expected with the Shoreline Fire Department for training of their personnel.

### Background

The Lynnwood Link Extension is an 8.5-mile light rail extension from Northgate to Lynnwood with service to the Cities of Shoreline, Mountlake Terrace, and Lynnwood. The extension will travel primarily along Interstate 5 and will include four stations: Shoreline South/NE 148th Street, Shoreline North/NE 185th Street, Mountlake Terrace Transit Center, and Lynnwood City Center. Revenue service is anticipated to begin in 2024.

Sound Transit staff is working closely with the emergency responders within South Snohomish County Fire and Rescue to develop a comprehensive emergency preparedness training plan for the Lynnwood

Link Extension. The proposed agreement would cover the training costs and equipment identified in the jointly agreed emergency preparedness training plan.

Emergency responder training is a prerequisite for revenue service. Training includes responder familiarization of Sound Transit system, guideways, and stations. Emergency responders along with Sound Transit staff will conduct simulated emergency scenarios during pre-revenue service in preparation for opening the extension to the public. Discussions with South Snohomish County Fire and Rescue identified the need for new specialized equipment for the emergency responders to be able to provide effective emergency response.

In order to support the start of System Integrated Testing, the proposed agreement allows the regional fire authority to acquire special lifting tools to be able to lift both Series 1 and Series 2 Light Rail Vehicles (LRVs) in an emergency response situation. This agreement also includes a contribution to the purchase of a new heavy response vehicle that will permit South Snohomish Fire and Rescue to respond to light rail emergency incidents on the Lynnwood Link Extension.

### Project status

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Project Identification	Project Refinements	Conceptual Engineering/ Environmental Review	Preliminary Engineering	Final Design	Construction

Projected completion date for revenue service: Summer / Fall 2024

Project scope, schedule and budget summary are located on page 88 of the March 2023 Agency Progress Report.

### Fiscal information

This action is within the baseline budget and sufficient monies remain after approval of this action to fund the remaining work in the construction phase. This action does not impact the affordability of any other system expansion project.

The baseline budget for the Lynnwood Link Extension project is \$2,771,622,000. Within that amount, \$17,600,000 has been allocated for Other Third Parties within the Third Parties phase. The proposed action would commit an additional \$661,733 to this phase, leaving an uncommitted budget balance of \$436,136.

## Lynnwood Link Extension

(in thousands)

	Baseline Budget	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Administration	\$98,164	\$56,454	\$	\$56,454	\$41,710
Preliminary Engineering	39,054	39,053		39,053	1
Final Design	164,162	158,892		158,892	5,270
Third Party Agreements	17,600	13,431	662	14,092	3,508
Right of Way	219,053	180,381		180,381	38,672
Construction	2,094,553	1,979,718		1,979,718	114,835
Construction Services	139,036	136,986		136,986	2,049
<b>Total Current Budget</b>	<b>\$2,771,622</b>	<b>\$2,564,915</b>	<b>\$662</b>	<b>\$2,565,577</b>	<b>\$206,045</b>
<b>Phase Detail</b>					
<b>Third Parties Agreements</b>					
Other Third Parties	\$1,500	\$402	\$662	\$1,064	\$436
Other Third Parties Agreement	16,100	13,029		13,029	3,071
<b>Total Phase</b>	<b>\$17,600</b>	<b>\$13,431</b>	<b>\$662</b>	<b>\$14,092</b>	<b>\$3,508</b>
<b>Contract Detail</b>					
<b>South Snohomish County Fire and Rescue Regional Fire Authority</b>	<b>Board Approvals to Date</b>	<b>Current Approved Contract Status</b>	<b>Proposed Action</b>	<b>Revised Total for Board Approval</b>	
Contract Amount	\$	\$	\$602	\$602	
Contract Contingency			60	60	
<b>Total Contract</b>	<b>\$</b>	<b>\$</b>	<b>\$662</b>	<b>\$662</b>	
Percent Contingency	0%	0%	10%	10%	

Notes:

Amounts are expressed in Year of Expenditure \$000s.

\* Board Approvals = Commitment and PO Contingency Remaining as of 4/20/23.

For detailed project information, see page 69 of the 2023 Financial Plan & Proposed Book.

### Disadvantaged and small business participation

Not applicable to this action.

### Public involvement

Not applicable to this action.

### Time constraints

A one-month delay would not impact the critical path of the Lynnwood Link extension. Timely approval will allow training of the first responders prior to the commencement of System Integrated Testing in summer of 2023.

**Environmental review – KH 4/24/23**

**Legal review – MT 4/28/23**



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## Motion

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute an agreement with South Snohomish County Fire and Rescue Regional Fire Authority for Sound Transit to pay an agreed amount of \$601,575 with a 10 percent contingency of \$60,158 for a total not-to-exceed amount of \$661,733 for emergency responder training and equipment needed for the startup and operation of the Lynnwood Link Extension.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on May 25, 2023.

  
Dow Constantine  
Board Chair

Attest:

  
Kathryn Flores  
Board Administrator