SOUNDTRANSIT

Motion No. M2026-50

Amendment to the Funding Agreement with City of Lakewood for the Lakewood Station Access Improvements project

Meeting:	Date:	Type of action:
System Expansion Committee	11/12/2026	Recommendation to Board
Board of Directors	11/19/2026	Final Action

Staff name:	Staff title:
Brad Owen	Acting Chief Capital Delivery Officer
John Martin	Capital Delivery Executive Director
Melissa Flores Saxe	**Sounder Project Development Director**
William Chow	**Sounder Acting Deputy Executive Project Director**

Proposed action

Authorizes the chief executive officer to execute an amendment to the funding agreement with the City of Lakewood for the Lakewood Station Access Improvements project to reimburse the City of Lakewood for costs incurred for the design and construction of the 47th Ave SW sidewalk connections, a Priority 1 improvement, in the amount of $3,110,000, for new total authorized agreement amount not to exceed $34,735,000.

Key features summary

- In August 2024, the Board approved Motion No. M2024-53 and authorized Sound Transit to enter into a funding agreement to reimburse, in an amount not to exceed $31,625,000, the City of Lakewood for the delivery of non-motorized access improvements under the Lakewood Station Access Improvements project.
- Sound Transit and City of Lakewood have identified an opportunity to improve efficiency and realize cost and schedule savings by expanding the city's scope of work for the “47th Ave SW sidewalk connections,” a Priority 1 improvement, and transferring to the city a portion of the design and construction work previously assigned to Sound Transit (“the 47th Ave SW bridge sidewalk”).
- This action would authorize an amendment to the agreement to transfer scope from Sound Transit to the city, increasing the agreement not-to-exceed funding amount by $3,110,000. This includes $470,000 for design and $2,640,000 for construction per the city’s design cost estimate for the additional scope associated with the “47th Ave SW bridge sidewalk improvements.” This action does not impact the Lakewood Station Project’s baseline project budget.
- Authorizes execution of this amendment of scope and funding transfer from Sound Transit to the City of Lakewood. This action does not impact the Lakewood Station Project’s baseline project budget.

- The city will continue to provide Sound Transit with quarterly progress reports that include updates on the schedule and budget for the improvements they are delivering. All improvements will be complete by April 30, 2030.
- The Lakewood City Council approved this amendment on November 2, 2026.

Background

In March 2024, the Board amended the ST2 Plan to remove structured parking as a potential access improvement and selected a set of non-motorized improvements to construct as part of the Lakewood Station Access Improvements project, the funding for which was approved as part of the ST2 ballot measure to expand mass transit throughout the region. In August 2024, the Board adopted a Baseline Schedule and Budget for the project and approved a funding agreement with the City of Lakewood for Sound Transit to reimburse the City for delivery of improvements located in public rights-of-way; these will be designed, constructed, owned, and maintained under a funding agreement with City of Lakewood. Sound Transit staff are delivering improvements on Sound Transit-owned property.

Motion No. M2024-53 authorized execution of a funding agreement with City of Lakewood in an amount not to exceed $31,625,000 to fund the design and construction of the Priority 1 bicycle, pedestrian, and transit improvements for the Lakewood Station Access Improvements project. If funding remains after completion of the Priority 1 improvements, improvements from the Priority 2 list may also be delivered.

The Funding Agreement included scope for “47th Ave SW sidewalk connections,” a Priority 1 improvement, for the city to construct improvements along 47th Avenue. Under Motion No. M2024-53, Sound Transit would deliver the “47th Ave SW bridge sidewalk” to improve the I-5 overcrossing - 47th Avenue Bridge.

After executing the funding agreement, Sound Transit and City of Lakewood have identified an opportunity to improve efficiency and realize cost and schedule savings by expanding the city's scope of work for the “47th Ave SW sidewalk connections,” and transferring the 47th Ave SW bridge sidewalk improvement scope to the city. The city is making similar modifications to the New York Avenue bridge. Adding the 47th Ave SW bridge sidewalk improvement scope will provide for a more efficient project with cost savings. The city will manage all the coordination with Washinton State Department of Transportation and pursue all of the permits associated with the project. The total cost estimate for the additional scope of work is $3,110,000. This includes $470,000 for design and $2,640,000 for construction funding.

The project baseline budget includes funding for both City-delivered and Sound Transit-delivered improvements. As such, the transfer of the scope of work for the 47th Avenue Bridge Improvements to the city does not have an impact to the project’s baseline budget.

Project status

Project Development Phase: Design

Percent complete (measured to revenue service date): 15%

Current project status, performance metrics, and additional information are located on page 16 of the September 2026 System Expansion Monthly Status Report.

Fiscal information

This action is within the authorized project allocation, and sufficient monies remain after approval of this action to fund the remaining work in the construction phase.

The authorized project allocation for the Lakewood Station Access Improvement project is

$68,146,000. Within the construction phase, $12,058,000 has been allocated to the budget line item for the DBB contract. The action would commit $3,110,000 to this line item and leave a budget balance of $8,948,000.

Lakewood Station Access Improvements

(in thousands)

Project Phase	Baseline Budget	Total Commitment to Date	This Action	Total Commitment Plus Action	Uncommitted / (Shortfall)
Agency Administration	$7,473	$1,979	$0	$1,979	$5,494
Preliminary Engineering	2,929	2,246	-	2,246	683
Final Design	2,477	1,067	-	1,067	1,410
Third Party	997	252	-	252	745
Right of Way	1,804	224	-	224	1,580
Construction	49,755	31,625	3,110	34,735	15,020
Construction Services	2,711	-	-	-	2,711
Total Current Budget	**$68,146**	**$37,392**	**$3,110**	**$40,502**	**$27,644**
Phase Detail - Construction					
DBB Contract	$12,058	$	$3,110	$3,110	$8,948
Other Construction	37,697	31,625	-	31,625	6,072
Total Phase	**$49,755**	**$31,625**	**$3,110**	**$34,735**	**$15,020**

Contract Detail City of Lakewood - Access Improvements	Board Approvals to Date	Proposed Action	Proposed Total for Board Approval
Contract Amount	$	$3,110	$3,110
Contingency	-	-	-
Total Contract Amount	**$**	**$3,110**	**$3,110**
Percent Contingency	0%	0%	0%

Disadvantaged and small business participation

Not applicable to this action.

Public involvement

Not applicable to this action.

Time constraints

A one-month delay would not create a significant impact to the project schedule.

Prior Board/Committee actions

Motion No. M2024-53: Authorized the chief executive officer to execute a funding agreement with the City of Lakewood to reimburse the City of Lakewood for costs incurred for the design and construction of non-motorized improvements that are part of the Lakewood Station Access Improvements Project in an amount not to exceed $31,625,000 contingent upon Resolution No. R2024-17.

Resolution No. R2024-17: Adopted the Lakewood Station Access Improvements project baseline schedule and budget by (a) increasing the authorized project allocation by $59,266,000 from $8,880,000 to $68,146,000, (b) increasing the annual project budget by $277,531 from $2,301,469 to $2,579,000, and (c) establishing an open for service date of Q4 2030.

Resolution No. R2024-04: Selected the non-motorized and transit improvements to be built to the Lakewood Station as part of the Lakewood Station Access Improvements Project, amending the ST2 Plan.

Environmental review – LS 10/21/2026

Legal review – DLM 11/9/2026

Motion No. M2026-50

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute an amendment to the funding agreement with the City of Lakewood for the Lakewood Station Access Improvements project to reimburse the City of Lakewood for costs incurred for the design and construction of the 47th Ave SW sidewalk connections, a Priority 1 improvement, in the amount of $3,110,000, for new total authorized agreement amount not to exceed $34,735,000.

Background

In March 2024, the Board amended the ST2 Plan to remove structured parking as a potential access improvement and selected a set of non-motorized improvements to construct as part of the Lakewood Station Access Improvements project, the funding for which was approved as part of the ST2 ballot measure to expand mass transit throughout the region. In August 2024, the Board adopted a Baseline Schedule and Budget for the project and approved a funding agreement with the City of Lakewood for Sound Transit to reimburse the City for delivery of improvements located in public rights-of-way; these will be designed, constructed, owned, and maintained under a funding agreement with City of Lakewood. Sound Transit staff are delivering improvements on Sound Transit-owned property.

Motion No. M2024-53 authorized execution of a funding agreement with City of Lakewood in an amount not to exceed $31,625,000 to fund the design and construction of the Priority 1 bicycle, pedestrian, and transit improvements for the Lakewood Station Access Improvements project. If funding remains after completion of the Priority 1 improvements, improvements from the Priority 2 list may also be delivered.

The Funding Agreement included scope for “47th Ave SW sidewalk connections,” a Priority 1 improvement, for the city to construct improvements along 47th Avenue. Under Motion No. M2024-53, Sound Transit would deliver the “47th Ave SW bridge sidewalk” to improve the I-5 overcrossing - 47th Avenue Bridge.

After executing the funding agreement, Sound Transit and City of Lakewood have identified an opportunity to improve efficiency and realize cost and schedule savings by expanding the city's scope of work for the “47th Ave SW sidewalk connections,” and transferring the 47th Ave SW bridge sidewalk improvement scope to the city. The city is making similar modifications to the New York Avenue bridge. Adding the 47th Ave SW bridge sidewalk improvement scope will provide for a more efficient project with cost savings. The city will manage all the coordination with Washinton State Department of Transportation and pursue all of the permits associated with the project. The total cost estimate for the additional scope of work is $3,110,000. This includes $470,000 for design and $2,640,000 for construction funding.

The project baseline budget includes funding for both City-delivered and Sound Transit-delivered improvements. As such, the transfer of the scope of work for the 47th Avenue Bridge Improvements to the city does not have an impact to the project’s baseline budget.

In August 2024, the Board approved Motion No. M2024-53 and authorized Sound Transit to enter into a funding agreement to reimburse, in an amount not to exceed $31,625,000, the City of Lakewood for the delivery of non-motorized access improvements under the Lakewood Station Access Improvements project.

Sound Transit and City of Lakewood have identified an opportunity to improve efficiency and realize cost and schedule savings by expanding the city's scope of work for the “47th Ave SW sidewalk connections,” a Priority 1 improvement, and transferring to the city a portion of the design and construction work previously assigned to Sound Transit (“the 47th Ave SW bridge sidewalk”).

This action would authorize an amendment to the agreement to transfer scope from Sound Transit to the city, increasing the agreement not-to-exceed funding amount by $3,110,000. This includes $470,000 for design and $2,640,000 for construction per the city's design cost estimate for the additional scope associated with the "47th Ave SW bridge sidewalk improvements." This action does not impact the Lakewood Station Project's baseline project budget.

Authorizes execution of this amendment of scope and funding transfer from Sound Transit to the City of Lakewood. This action does not impact the Lakewood Station Project's baseline project budget.

The city will continue to provide Sound Transit with quarterly progress reports that include updates on the schedule and budget for the improvements they are delivering. All improvements will be complete by April 30, 2030.

The Lakewood City Council approved this amendment on November 2, 2026.

Motion

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute an amendment to the funding agreement with the City of Lakewood for the Lakewood Station Access Improvements project to reimburse the City of Lakewood for costs incurred for the design and construction of the 47th Ave SW sidewalk connections, a Priority 1 improvement, in the amount of $3,110,000, for new total authorized agreement amount not to exceed $34,735,000

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on _____.

Dave Somers
Board Chair

Attest:

Kathryn Flores
Board Administrator