

West Seattle and Ballard Link Extensions

Budget Amendment and Contract Modification

System Expansion Committee

08/10/23



Why we are here

Resolution No. R2023-25

- Budget Amendment for the Ballard Link Extension project

Motion No. M2023-69

- Contract modification with HNTB Corp. for the West Seattle and Ballard Link Extensions

Motion No. M2023-18 - approved March 23

Confirms or modifies the preferred alternative light rail route and station locations for the Ballard Link Extension for additional environmental review, including preparation of a Final Environmental Impact Statement.

Motion No. M2023-57 – approved July 27

Confirms or modifies the preferred station location for the Denny Station for the Ballard Link Extension Environmental Impact Statement.

Ballard Link Extension alternatives



What we're studying going forward

- Preferred alternative
- Other EIS alternatives






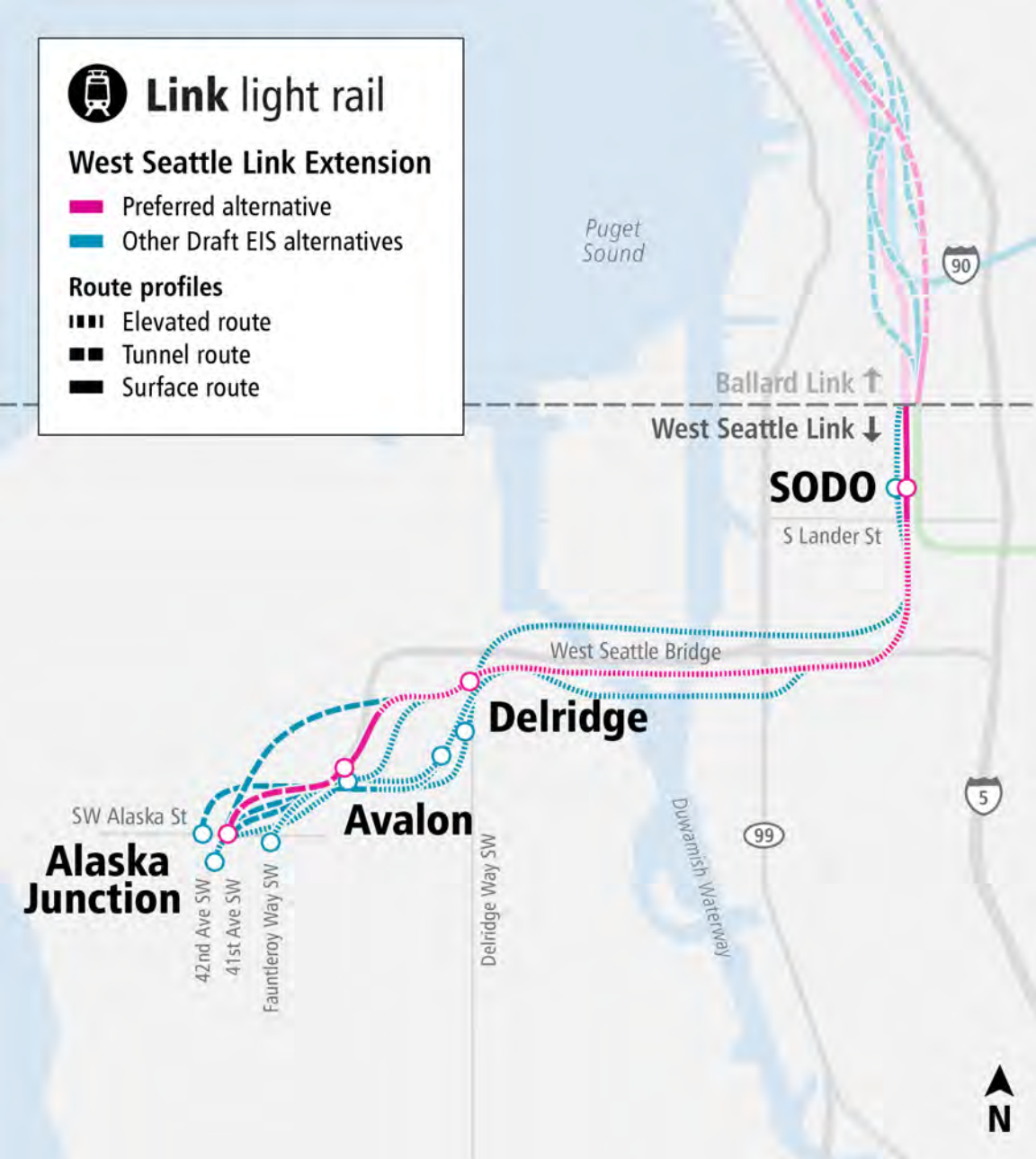
 **Link light rail**

West Seattle Link Extension

-  Preferred alternative
-  Other Draft EIS alternatives

Route profiles

-  Elevated route
-  Tunnel route
-  Surface route



West Seattle Link Extension alternatives

What we're studying going forward

-  Preferred alternative
-  Other EIS alternatives

Environmental process update

- West Seattle and Ballard Link Extensions Draft EIS was published in January 2022
- Both extensions were initially on the same environmental review timeline
- Additional environmental review needed for project refinements for Ballard Link Extension resulting from Board actions in March and July 2023
- Environmental review for the two extensions will now proceed on different timelines
 - West Seattle Link Extension will proceed to a Final EIS
 - Ballard Link Extension will require a SEPA Supplemental Draft EIS/NEPA Draft EIS
(incorporating all work to date including previous comments, public outreach and environmental analysis)

Resolution No. R2023-25: Budget

Amendment for Ballard Link Extension

- Supports completion of environmental review for all Ballard Link Extension alternatives and Preliminary Engineering for the Preferred Alternative
- Increases the authorized project allocation by \$32.8M from \$630.6M to \$663.4M
- Does not affect schedule beyond already incurred delays and is within the project cost estimate in the Finance Plan
 - After this action, no capacity remains in the Finance Plan for additional studies

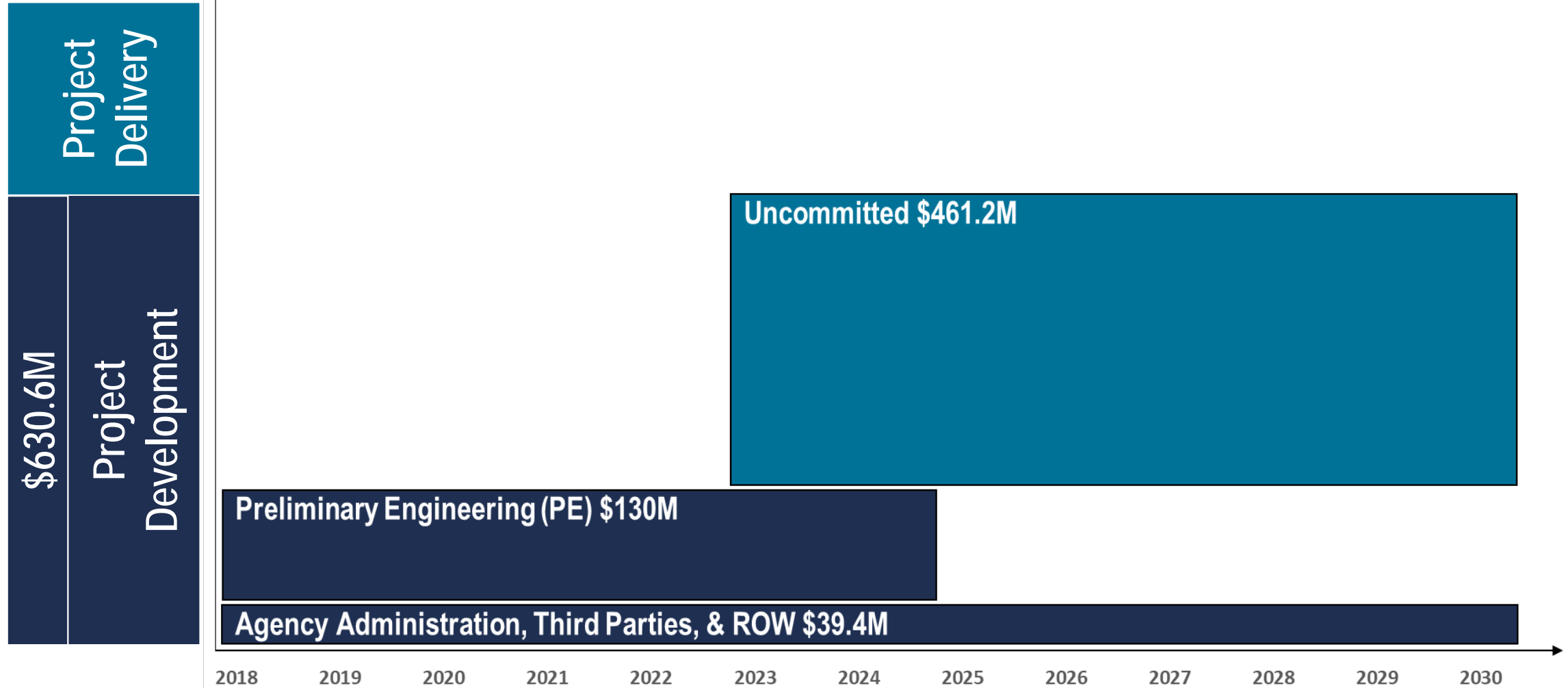
Motion M2023-69: Contract modification with HNTB Corp.

- Builds upon what was previously approved in 2022 to continue Ballard and West Seattle Extensions project development
- Authorizes completion of environmental review for all EIS alternatives and Preliminary Engineering for the Preferred Alternatives for both extensions
- \$146.6M, including contingency, for project development services
- Does not affect schedule or increase overall project budgets

Illustrative - Not to Scale

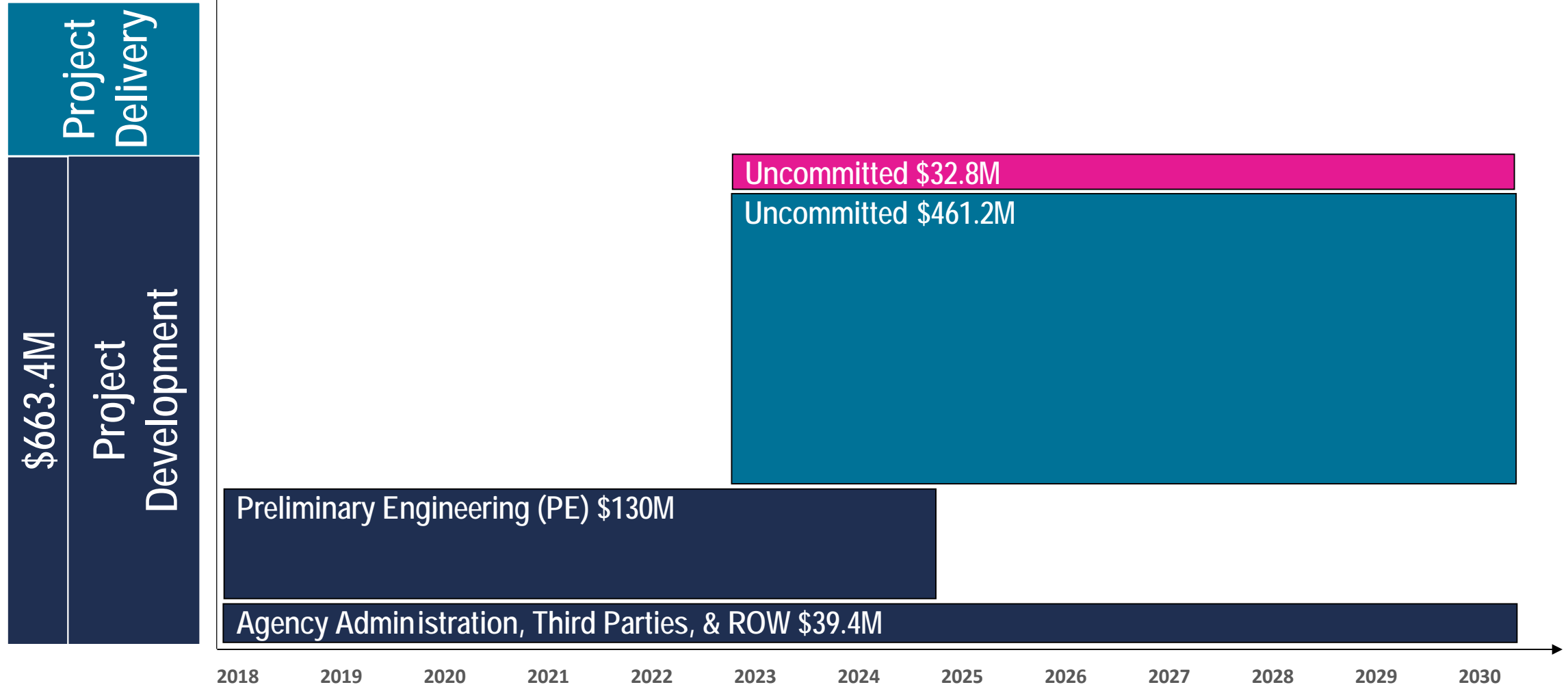
Ballard Link Extension: Authorized Project Allocation - \$630.6M

ALLOCATIONS ↑ COMMITMENTS



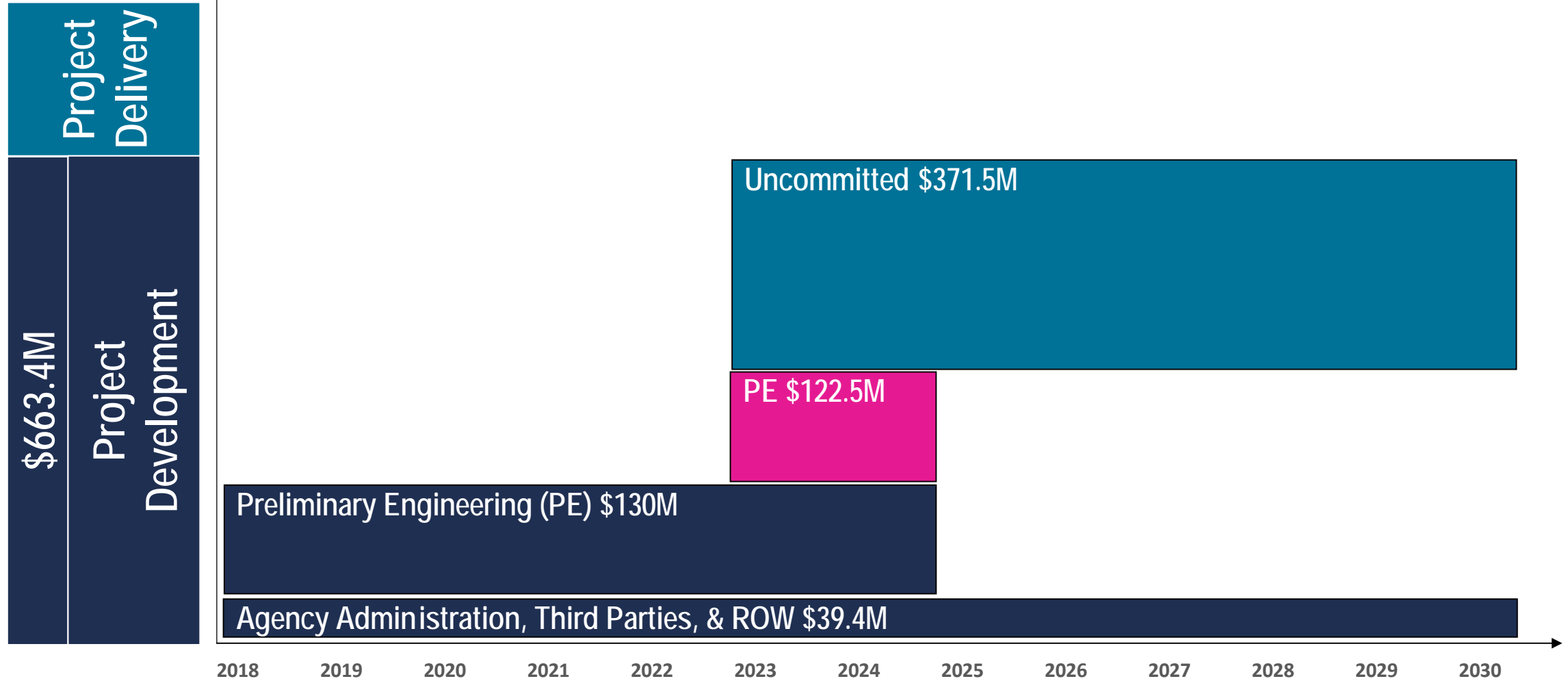
Ballard Link Extension: Board approves \$32.8M budget amendment

ALLOCATIONS | COMMITMENTS



Ballard Link Extension: Board Approves \$122.5M contract amendment with HNTB Corp.

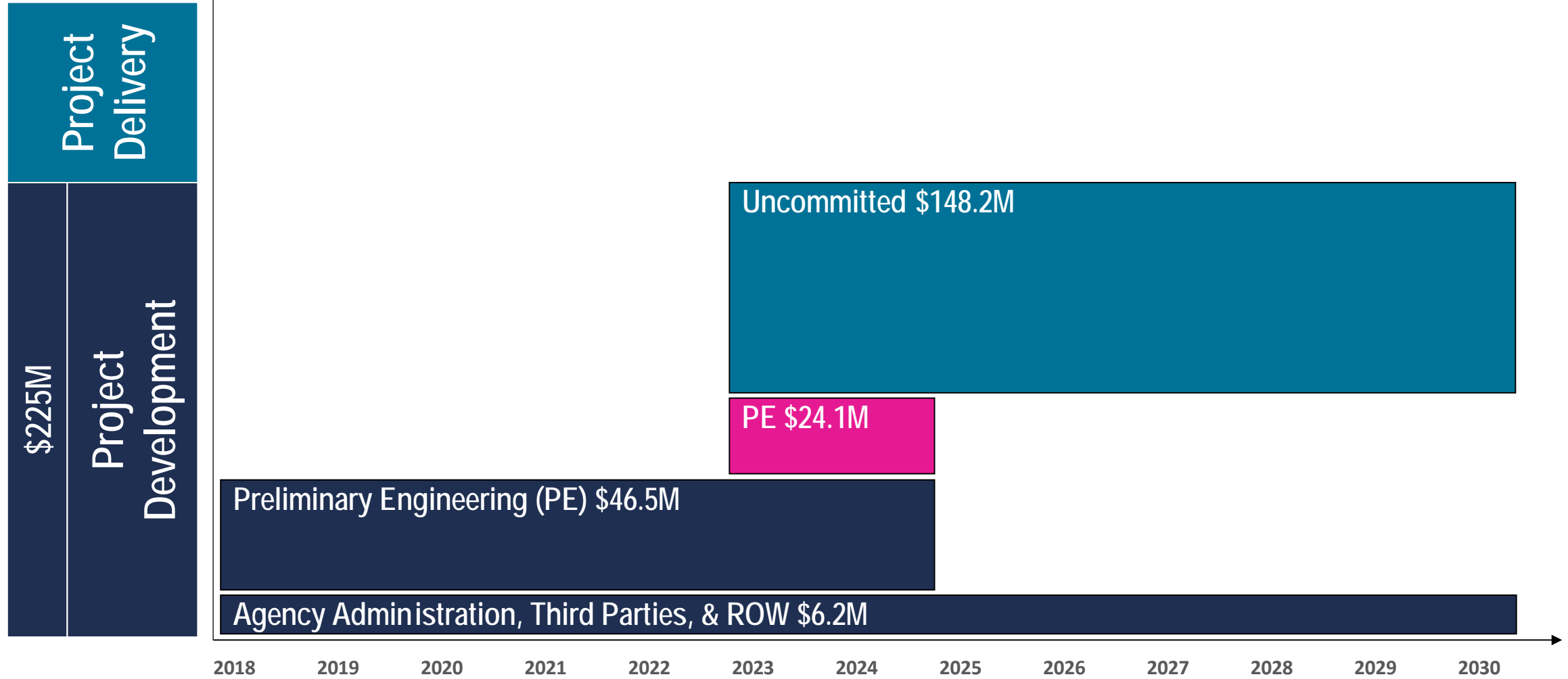
ALLOCATIONS | COMMITMENTS



West Seattle Link Extension: Board approves \$24.1M contract amendment with HNTB Corp.

ALLOCATIONS

COMMITMENTS



Thank you.



 soundtransit.org/wsblink

